

Gainesville Regional Utilities

Natural Gas Rate Study Report (with Actual GRU Labor Rates & 41% Overhead Applied)

Service Charges and Deposits

Description	Current	Workers	Labor Hours	Travel			Vehicle		Vehicle		Proposed
	Rate			Hours	Labor Rates	Labor Cost	Hours	Vehicle Rate	Cost	Equipment	
Natural Gas Turn On - Residential	\$ 50.00	1.00	0.50	0.30	\$ 35.37	\$ 28.29	0.80	\$ 20.00	\$ 16.00	\$ -	\$ 44.00
Natural Gas Turn On with Water or Electric - Residential	40.00	1.00	0.50	0.15	35.37	22.99	0.65	20.00	13.00	-	36.00
Natural Gas Turn On - Non-Residential	100.00	1.00	1.50	0.30	35.37	63.66	1.80	20.00	36.00	-	100.00
Natural Gas Turn On with Water or Electric - Non-Residential	100.00	1.00	1.50	0.15	35.37	58.35	1.65	20.00	33.00	-	91.00
Collection Agency Transfer Fee	25%										
Remote Read Meter Installation - Gas Residential	59.00	1.00	0.50	0.30	35.37	28.29	0.80	20.00	16.00	67.58	112.00
Remote Read Meter Installation - Gas Non-Residential	N/A	1.00	0.75	0.30	35.37	37.13	1.05	20.00	21.00	97.28	155.00
Field Visit	25.00	1.00	0.50	0.30	35.37	28.29	0.80	20.00	16.00	-	44.00
Scheduled Meter Reading	20.00	1.00	0.25	0.30	22.99	12.64	0.55	20.00	11.00	-	24.00
Meter Reread - Reading Correct	20.00	1.00	0.25	0.30	22.99	12.64	0.55	20.00	11.00	-	24.00
Conservation Appointment - Customer Failed to Show	20.00	1.00	0.25	0.30	27.31	15.02	0.55	20.00	11.00	-	26.00
Gas Appointment - Customer Failed to Show (In Addition to Turn-On)	20.00	1.00	0.25	0.30	35.37	19.45	0.55	20.00	11.00	-	30.00
Service call - Light Pilot Light	50.00	1.00	0.25	0.30	35.37	19.45	0.55	20.00	11.00	-	30.00
Delinquent Disconnection - Base Charge	40.00	1.00	0.75	0.60	35.37	47.74	1.35	20.00	27.00	-	75.00
Delinquent Disconnection / Reconnection - After Hours Labor Adder (FST)	40.00	1.00	2.00	-	38.90	77.80	-	20.00	-	-	78.00
Delinquent Disconnection - Commercial Gas Adder	30.00	1.00	0.50	-	35.37	17.68	0.50	20.00	10.00	-	28.00
Customer Requested Temporary Meter Disconnection	20.00	1.00	0.25	0.30	27.31	15.02	0.55	20.00	11.00	-	26.00
Gas Meter Test (Field & Shop Costs)	10.00	2.00	0.75	0.30	35.37	74.27	1.05	20.00	21.00	-	95.00
Meter Tampering / Unauthorized Service Investigation	65.00	2.00	1.25	0.30	38.55	119.50	1.55	20.00	31.00	-	151.00
GRU Late Payment Fee	1.00 or 1.5%										
Residential Deposit	50.00										

Assumptions	Pay Rate	Overhead	Loaded	Vehicle
		Rate	Rate	
Labor				
Field Service Tech - (Fully-Qualified)	\$ 25.08	41%	\$ 35.37	Utility Truck \$ 20.00
Apprentice Field Service Tech (Electric & Water Only)	19.37	41%	27.31	
Meter Reader	16.30	41%	22.99	
Revenue Protection Tech	27.34	41%	38.55	
Gas Measurement Tech	27.34	41%	38.55	
Meter Programmer / Tester	25.08	41%	35.37	

A 2% increase is included in the Pay Rates (Increase is built into the FY16 budget)