

Alachua County Government Capital Improvement Program

Project Name: SW 8th Avenue Connector

Project Description/Scope:
Reconstruction of SW 8th Ave /SW 61st Street. Added onstreet parking, sidewalks, curb and gutter and street trees.

Project Location: Tower Road to SW 20th Ave.

Project Cost:

PHASE	Prior Year Actuals	Current	2018	2019	2020	2021	2022	TOTAL
Environmental/Due Diligence								
Architecture/Engineering								
Engineering	\$1,190,000							
Land Acquisition	\$635,000							
Right-of-Way								
Construction		\$1,360,468	\$1,030,000	\$5,809,532				\$8,200,000
Project Support				\$1,150,000				\$1,150,000
Furniture, Fixtures & Eqpt (IT Equipment)								
Art in Public Places								
Contingency				\$500,000				\$500,000
TOTAL PROJECT COST	\$1,825,000	\$1,360,468	\$1,030,000	\$7,459,532				\$9,850,000

Project Budget:

FUNDING SOURCE	Current	2018	2019	2020	2021	2022	TOTAL	UNFUNDED
CDA	\$578,867							
SW Impact Fee Fund	\$155,303	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,155,303	
SW MMTM	\$626,298	\$780,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,456,298	
NW MMTM			\$50,000	\$50,000	\$50,000	\$50,000	\$150,000	
TOTAL PROJECT BUDGET	\$1,360,468	\$1,030,000	\$650,000	\$650,000	\$650,000	\$650,000	\$3,761,601	\$6,088,399

Estimated Operating Expenses	2018	2019	2020	2021	2022	TOTAL

Energy Conservation Investment Project