

LEGISLATIVE #

110492D

	Location	Type	Estimated Cost	FUNDING			Needs	Sample Distribution
				Committed	Source	Potential Match		
PRESERVATION	1 General Resurfacing	Resurfacing	\$ 30,000,000	\$ 6,490,000	CIP FY11-15	¹ \$ 23,510,000	\$ 15,000,000	
	2 Traffic Signal Replacement (City owned)	Intersection	\$ 1,000,000			\$ 1,000,000	\$ 1,000,000	
	3 Traffic Signal Replacement (City/County shared)	Intersection	\$ 900,000			² \$ 900,000	-	
ENHANCEMENT - EXISTING SYSTEM	1 SE 4th St: Depot Ave to Williston Rd	Major improvement	\$ 5,900,000	\$ 2,500,000	CIP FY11-14	\$ 3,400,000	\$ 3,400,000	
	2 W 6th St: W University Ave to SW 4th Ave	Reconstruction	\$ 3,300,000	\$ 1,500,000	CIP FY12	\$ 1,800,000	\$ 1,800,000	
	3 SW 62nd Blvd: Newberry Rd to SW 20th Ave	Reconstruction	\$ 18,700,000			\$ 18,700,000	\$ 18,700,000	
	4 NW 8th Ave bridge replacement	Major improvement	\$ 2,600,000			\$ 2,600,000	\$ 2,600,000	
	5 NW 31st Ave: Glen Springs Rd to NW 19th St	Reconstruction	\$ 2,800,000			\$ 2,800,000	\$ 2,800,000	
	6 NE 2nd St: NE 10th Ave to NE 16th Ave	Reconstruction	\$ 2,200,000	\$ 1,350,000	CIP FY13/FY15	\$ 850,000	\$ 850,000	
	7 W 6th St: SW 4th Ave to SW 16th Ave	Streetscape	\$ 2,700,000			\$ 2,700,000	\$ 2,700,000	
	8 SW 40th Blvd & SW 42nd St	Intersection	\$ 500,000			\$ 500,000	-	
	9 NW 24th Blvd & NW 45th Ave	Intersection	\$ 600,000			\$ 600,000	-	
	10 SE 3rd Ave & SE 15th St	Intersection	\$ 500,000			\$ 500,000	-	
	11 SE 3rd/4th Ave: Hawthorne Rd to Williston Rd	Major improvement	\$ 1,500,000			\$ 1,500,000	-	
	12 SE 2nd Ave & SE 3rd St	Intersection	\$ 300,000			\$ 300,000	-	
	13 SE 2nd Ave & SE 9th St	Intersection	\$ 300,000			\$ 300,000	-	
	14 SE 2nd Ave & SE 7th St	Intersection	\$ 220,000			\$ 220,000	-	
	Subtotal		\$ 74,020,000	\$ 11,840,000		\$ 62,180,000	\$ 48,850,000	30%

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ENHANCEMENT - NEW	1 SW 62nd Blvd: SW 24th Ave to SW 20th Ave	Major improvement	\$ 33,600,000				\$ 33,600,000	\$ 8,500,000	
	2 SW 40th Blvd: Archer Rd to SW 47th Ave	Major improvement	\$ 2,750,000	\$ 1,250,000	TCEA/CIP FY14		\$ 1,500,000	\$ 1,500,000	
	3 Hull Rd Extension: SW 34th St to SW 43rd St	Major improvement	\$ 4,800,000				⁵ \$ 4,800,000	\$ 4,800,000	
	4 SW 38th St Ext.: SW 20th Ave to Hull Rd	Major improvement	\$ 850,000				⁴ \$ 850,000	\$ 850,000	
	5 SW 47th Ave: SW 34th St to Williston Rd	Major improvement	\$ 3,000,000				\$ 3,000,000	\$ 3,000,000	
	Subtotal		\$ 45,000,000	\$ 1,250,000			\$ 43,750,000	\$ 18,650,000	11%
TMS	1 I-75: SR 121 to SE 222	ITS	\$ 3,700,000				\$ 3,700,000		
	2 I-75: Marion County line to SR 121	ITS	\$ 3,000,000				\$ 3,000,000		
	3 Newberry Rd: Ft Clarke Blvd to NW 170th St	ITS	\$ 280,000				\$ 280,000		
	4 Transit information signs	ITS	\$ 500,000				\$ 500,000		
	5 I-75: SR 222 to Columbia County line	ITS	\$ 3,200,000				\$ 3,200,000		
	6 Williston Rd: SW 23rd St to SW 62nd Ave	ITS	\$ 240,000				\$ 240,000		
	Subtotal		\$ 10,920,000				\$ 10,920,000		
MULTIMODAL	1 Sidewalk Fund	Multimodal	\$ 1,000,000			\$100,000 ⁸	\$ 900,000	\$ 900,000	
	2 Mutlimodal trail: NW 39th Ave to NW 45th Ave	Multimodal	\$ 150,000				\$ 150,000	\$ 150,000	
	3 W 6thSt Trail: NW 16th Ave to NW 23rd Ave	Multimodal	\$ 4,500,000				\$ 4,500,000	\$ 1,000,000	
	4 Archer Braid: SW 40th Blvd to Hull Rd	Multimodal	\$ 1,200,000			\$900,000 ³	\$ 300,000	-	
	Subtotal		\$ 6,850,000	\$ -		\$1,000,000	\$ 5,850,000	\$ 20,700,000	13%

	Location	Type	Estimated Cost	FUNDING			Sample Distribution		
				Committed	Source	Potential Match		Needs	
TRANSIT	1	Maintenance Facility Expansion	\$ 56,014,601	\$ 22,300,000		\$8,100,000 ⁶	\$ 25,614,601	\$ 13,168,750	
	2	Replacement Buses - New and Existing Service	\$ 45,933,865	\$ 3,000,000		\$9,186,773 ⁹	\$ 33,747,092	\$ 18,146,712	
	3	Bus Stop Improvements (shelters, benches, etc.)	\$ 1,590,460			\$318,092 ⁸	\$ 1,272,368	\$ 1,272,368	
	4	BRT Vehicles - New Service	\$ 41,833,865			\$8,366,773 ⁹	\$ 33,467,092	\$ 14,701,491	
	5	Corridor Infrastructure for BRT Blue Line	\$ 47,398,438			\$18,959,375 ⁷	\$ 28,439,063	\$ 28,439,063	
	6	Video Surveillance Equipment (Mobile and Facility)	\$ 410,000			\$41,000	\$ 369,000	-	
	7	Farebox Upgrade/Replacement	\$ 491,693			\$49,169	\$ 442,523	-	
	8	Digital Radio System Upgrade	\$ 367,719			\$36,772	\$ 330,947	-	
	9	ADA vans (new and replacement)	\$ 3,588,583			\$358,858	\$ 3,229,725	-	
	10	Support Vehicles	\$ 1,148,347			\$82,000	\$ 1,066,347	-	
	11	Operations Facility Rehabilitation	\$ 205,000			\$114,835	\$ 90,165	-	
	12	Multimodal Regional Transportation Center	\$ 3,311,439			\$0	\$ 3,311,439	-	
	13	Corridor Infrastructure for BRT Orange Line	\$ 27,832,642			\$11,133,057	\$ 16,699,585	-	
	14	Corridor Infrastructure for BRT Green Line	\$ 33,719,300			\$13,487,720	\$ 20,231,580	-	
	15	Streetcar (Facility, Vehicles and Infrastructure)	\$ 127,500,000			\$51,000,000	\$ 76,500,000	-	
	RTS	Subtotal	\$ 391,345,951	\$ 25,300,000		\$121,234,424	\$ 244,811,527	\$ 75,728,383	46%
	PW	Total	\$ 136,790,000	\$ 13,090,000		\$ 1,000,000	\$ 122,700,000	\$ 88,200,000	54%
	RTS + PW	Total Needs	\$ 528,135,951	\$ 38,390,000		\$122,234,424	\$ 367,511,527	\$ 163,928,383	

Target Amount \$ 132,000,000

NOTES:

- ¹ Funded at \$300K from FY11-FY14; \$4.8 million in FY15; plus \$490K in FY15
- ² Project cost to be split with Alachua County, as the signals are on County owned roadways
- ³ Archer Braid based on LRTP Cost Feasible Plan projections; length is 1.3 mi; cost per mile is \$909K; excludes existing segment along SW 38th Ter. Potential TCEA match
- ⁴ SW 38th Ter cost based on FDOT Cost per Mile model (2-lane urban roadway with 4' bike lanes)
- ⁵ Hull Rd cost based on LRTP Cost Feasible Plan
- ⁶ Potential FDOT SIB Loan
- ⁷ Match represents cost of BRT facilities included in the SW 62nd Blvd project plus potential 40% match in federal funds through FTA
- ⁸ Match represents potential TCEA contributions
- ⁹ Match represents potential FTA contributions

Updated: 1/4/12