

FY2021 BUDGET Discussion of Rates

City Commission
July 13, 2020

The background of the slide is a photograph of several white utility trucks parked in a lot. The trucks are equipped with large hydraulic booms. Two workers in white uniforms and hard hats are visible in the cab of the truck in the foreground. Orange traffic cones are placed in front of the trucks. The entire image is covered with a semi-transparent blue filter.

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Base Rates

- No base rate increases for the Electric System
- No base rate increases for the Water System
- No base rate increases for the Wastewater System
- No base rate increases for the Gas System

Water/Wastewater Connection Charges

Inflationary Increases of 1.84%*

- Water/Wastewater Connection Charges
- Water Meter Assembly and Service Lateral Installation
- Plan Review & Inspection Fees
- Water Main Tapping Charges
- Temporary Water Service
- Fire Hydrant Service
- iDistrict Infrastructure Improvement Area Fees

* Inflationary increase based on change in Engineering News Record Construction Cost Index (CCI) from 2019 to 2020

Street & Rental Lighting

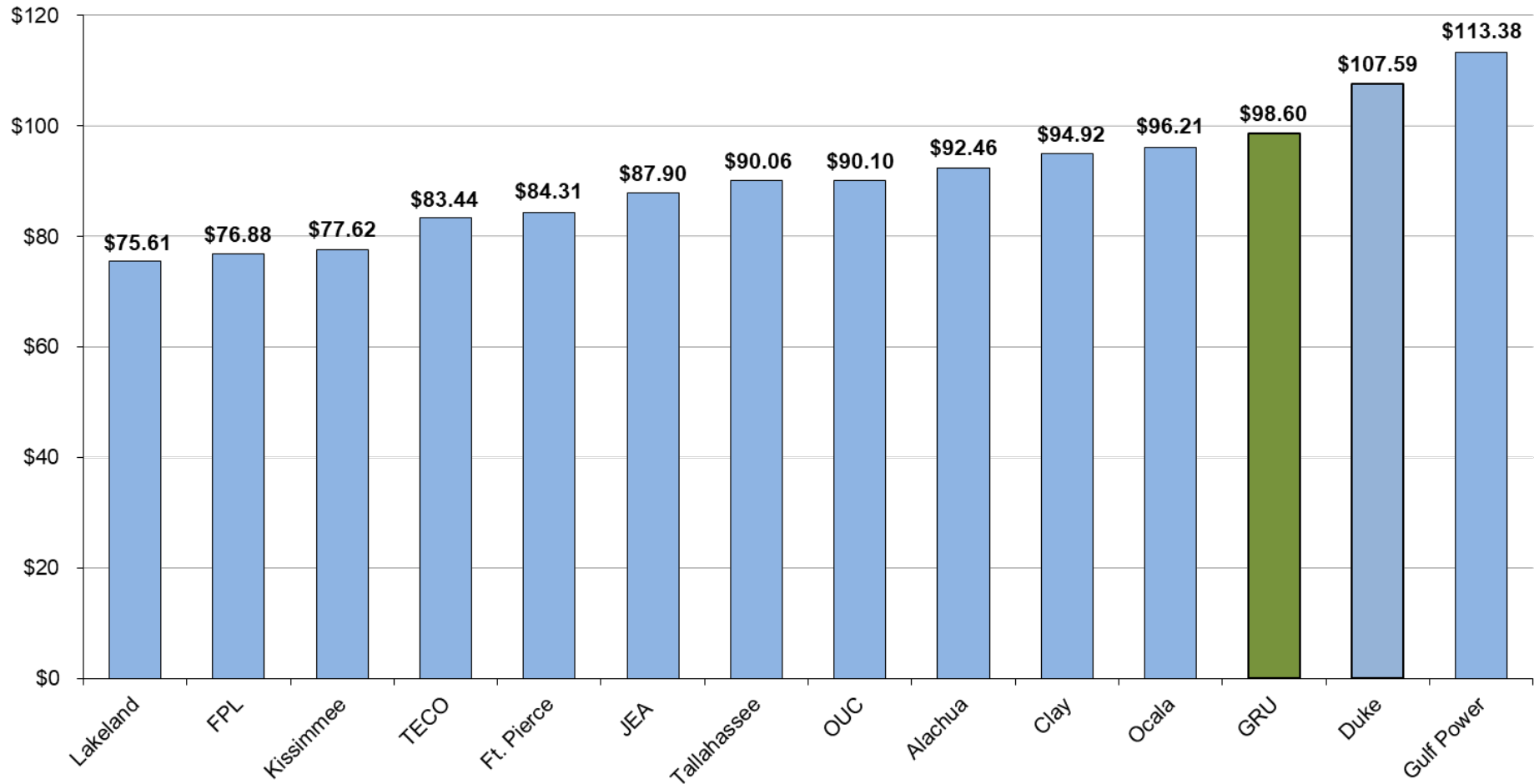
- We are not recommending any changes for your consideration at this time.
- Monthly rental rates for fixtures and poles are currently set at FY19 levels.
- As new fixtures are approved for addition to our system, prices will need to be developed and specifications will need to be added to the Code of Ordinances.

Appendix A

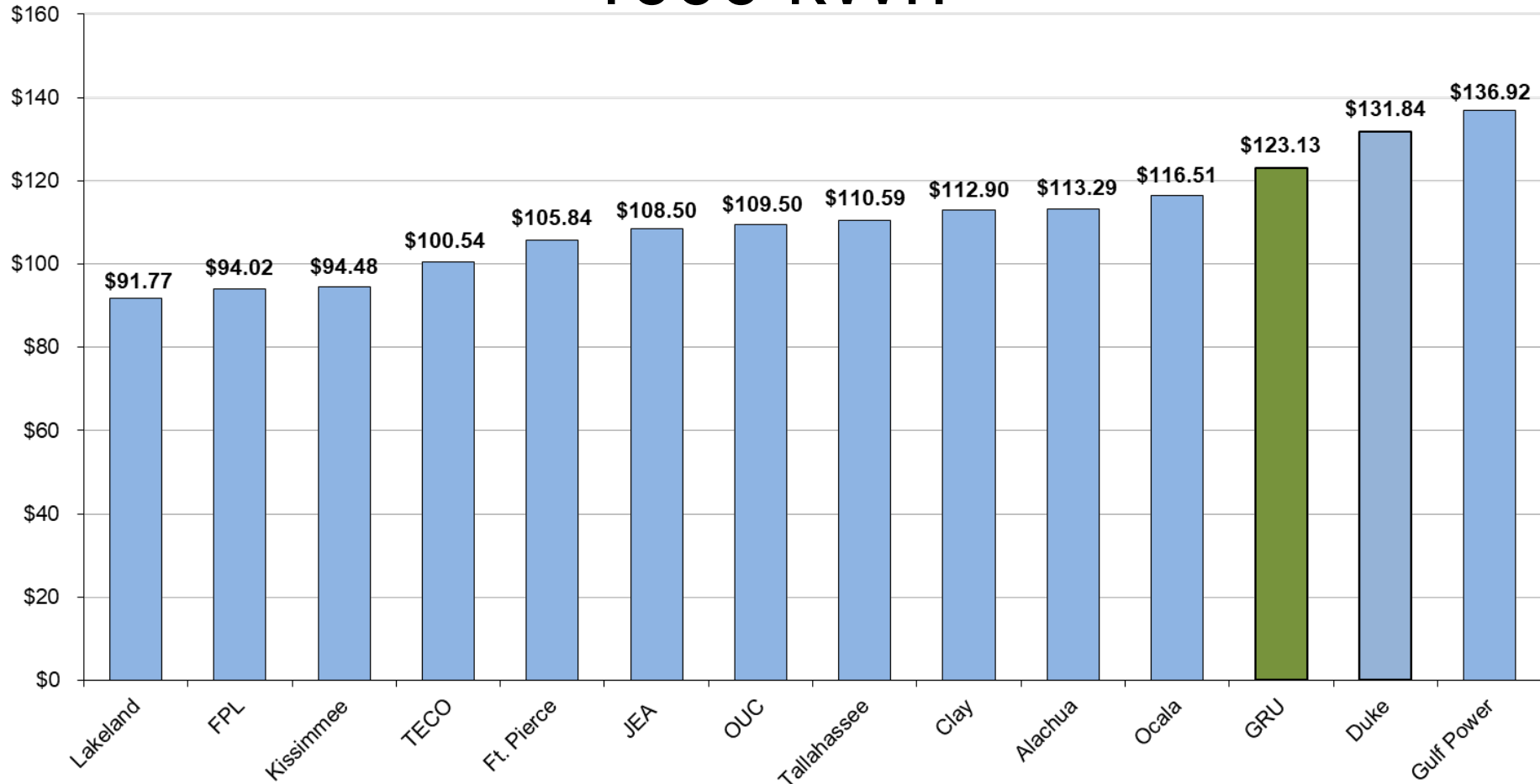
Bill Comparison Charts

April / June 2020

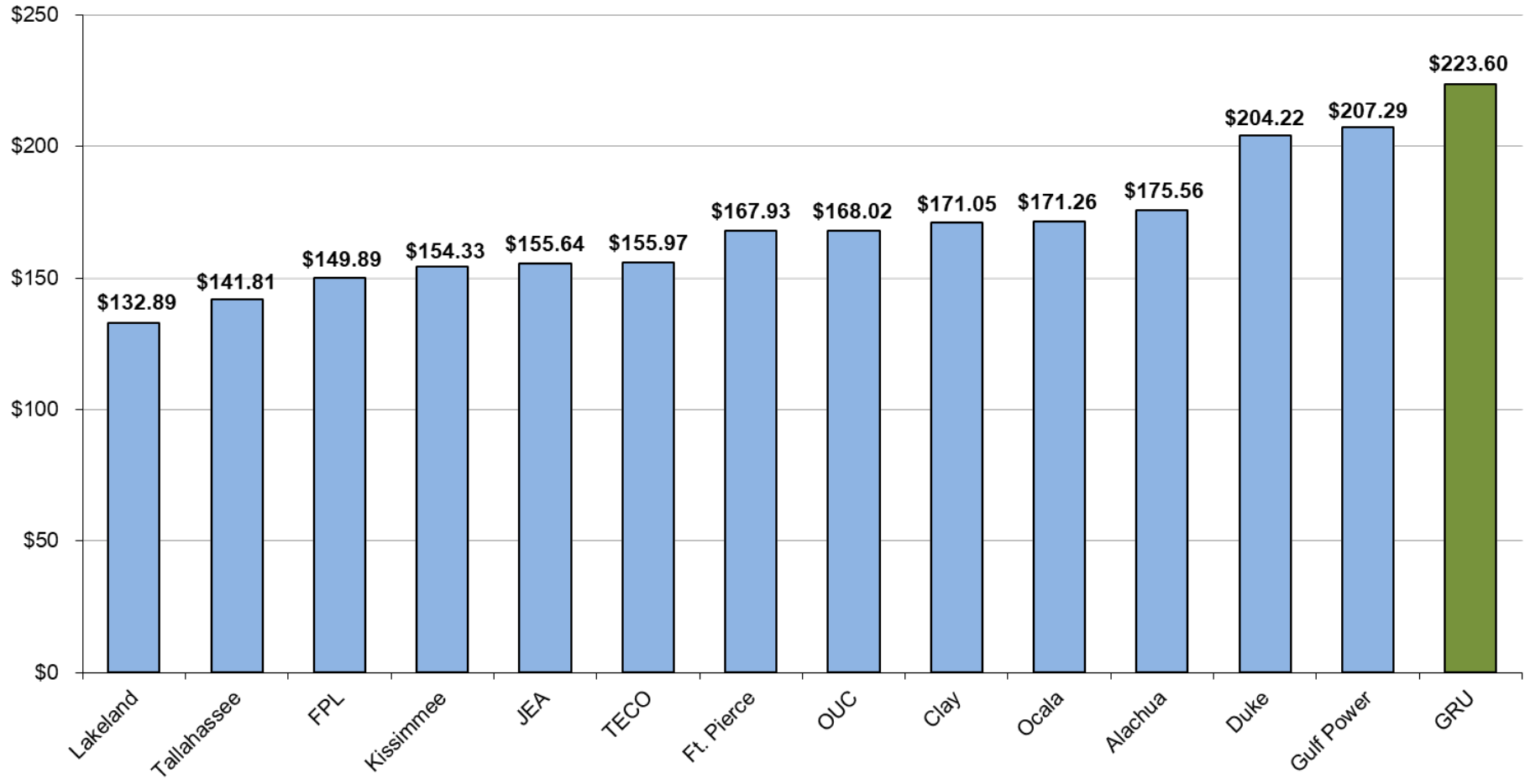
Residential Electric 800 kWh



Residential Electric 1000 kWh

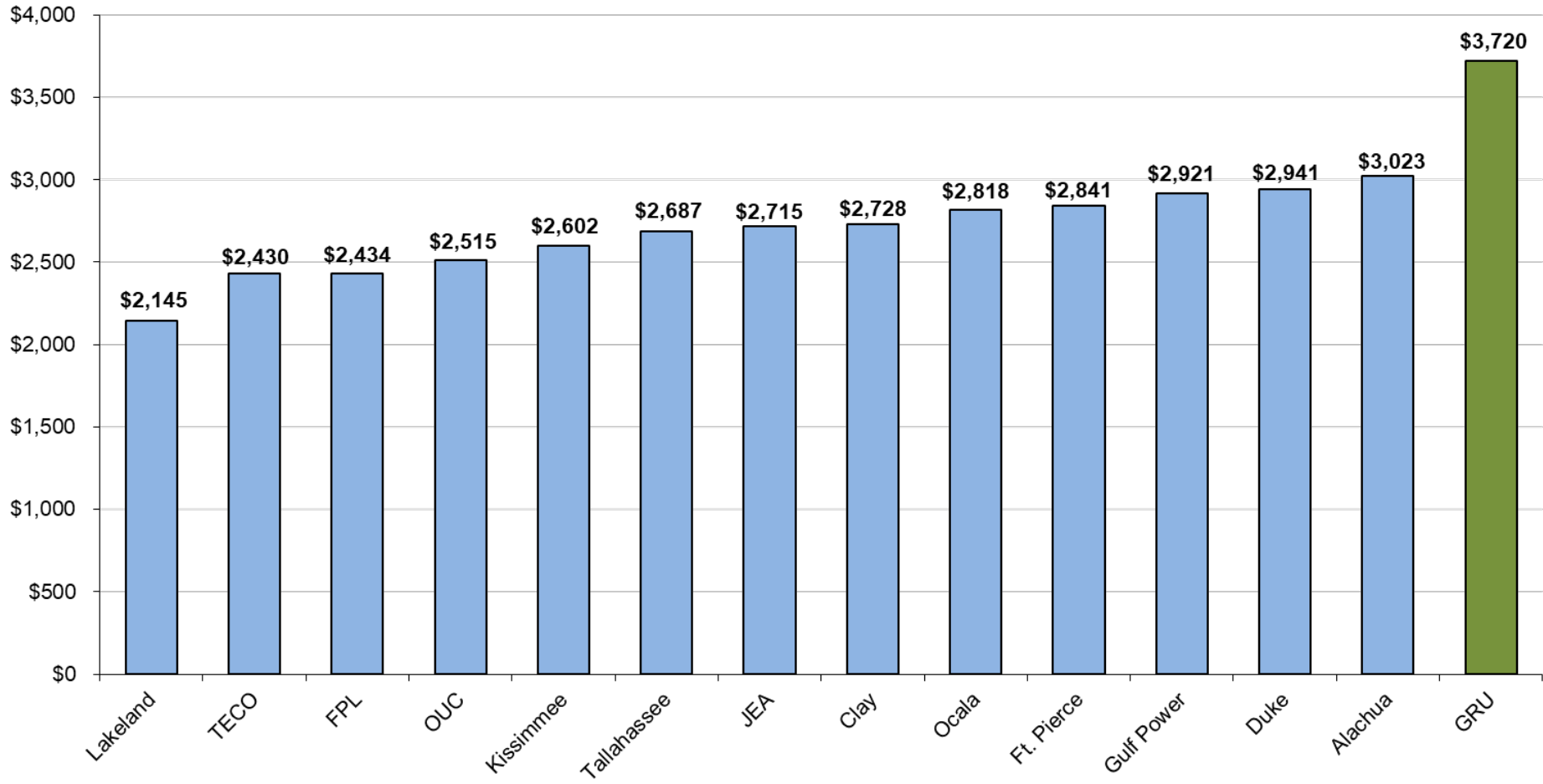


GS Non-Demand Electric 1500 kWh



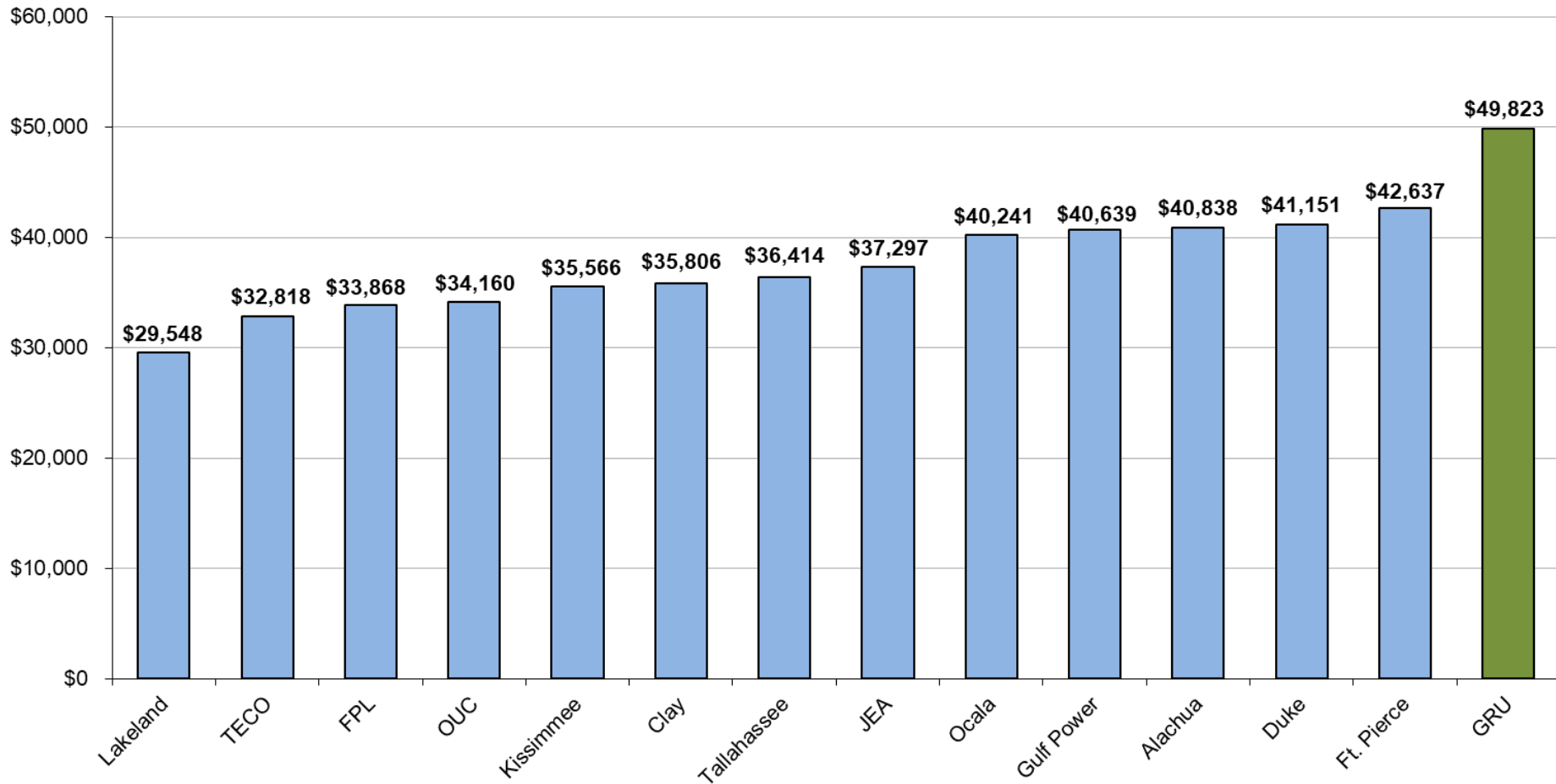
GS Demand Electric

75 kW / 30,000 kWh



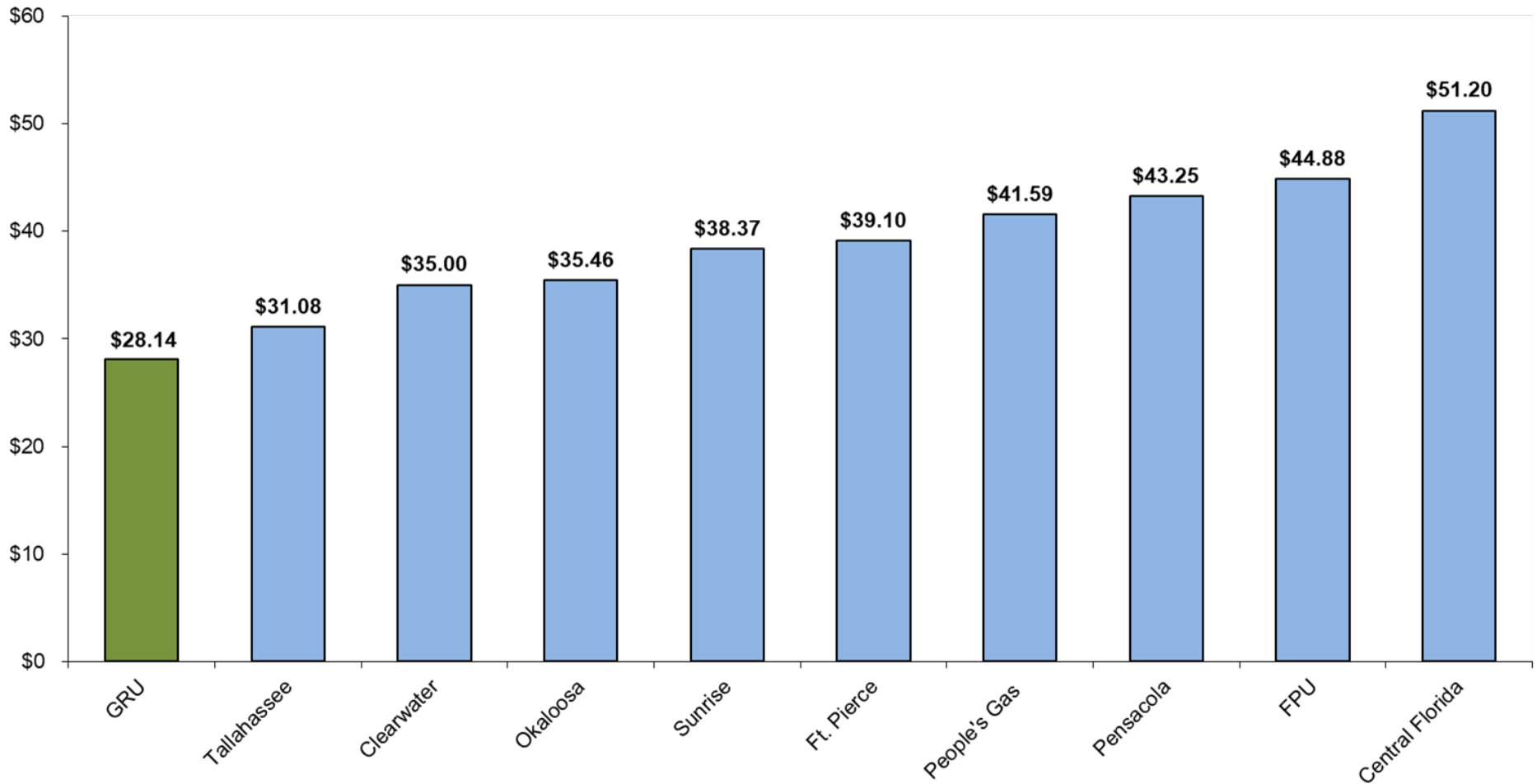
GS Large Demand

1000 kW / 430,000 kWh



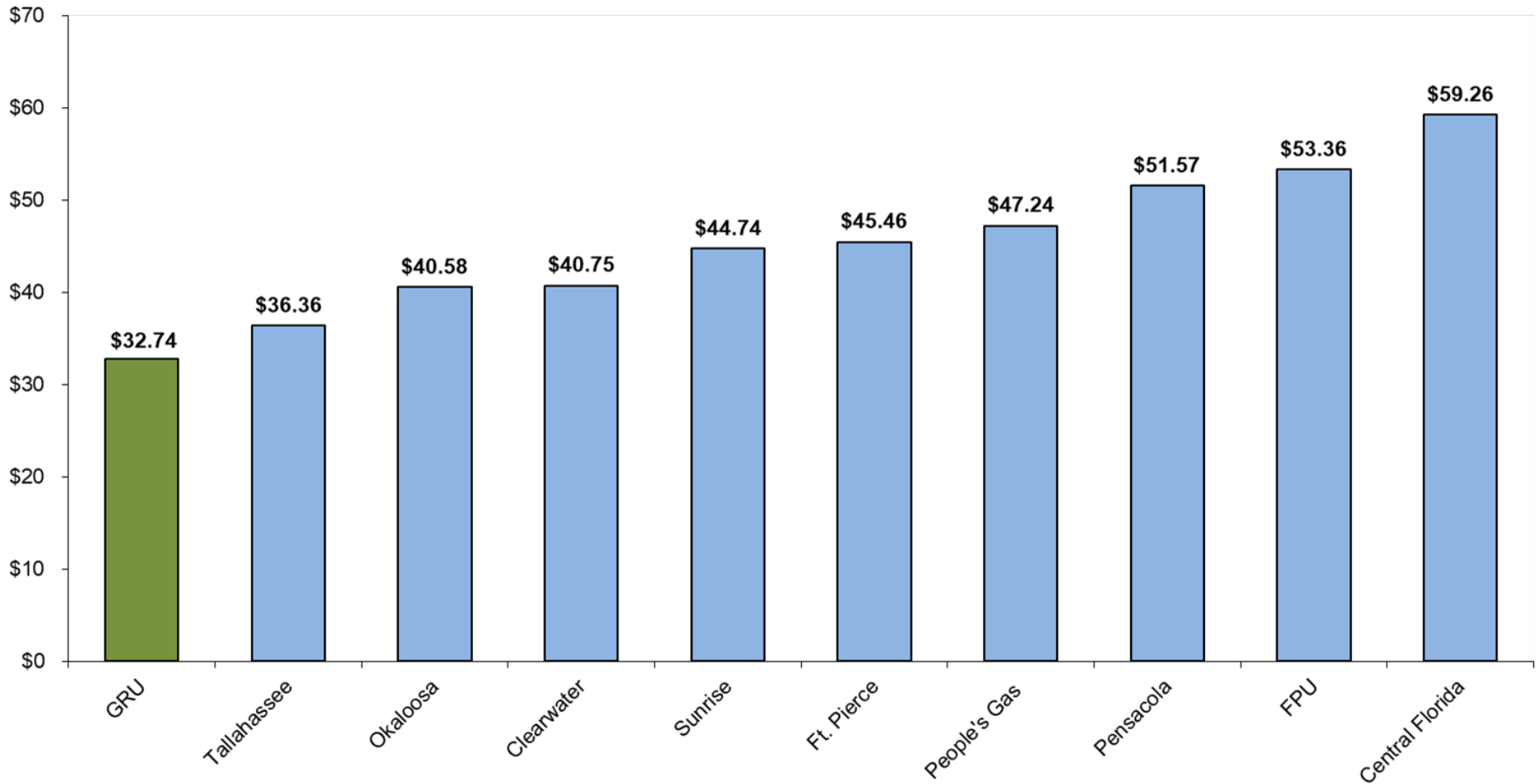
Residential Natural Gas

20 Therms

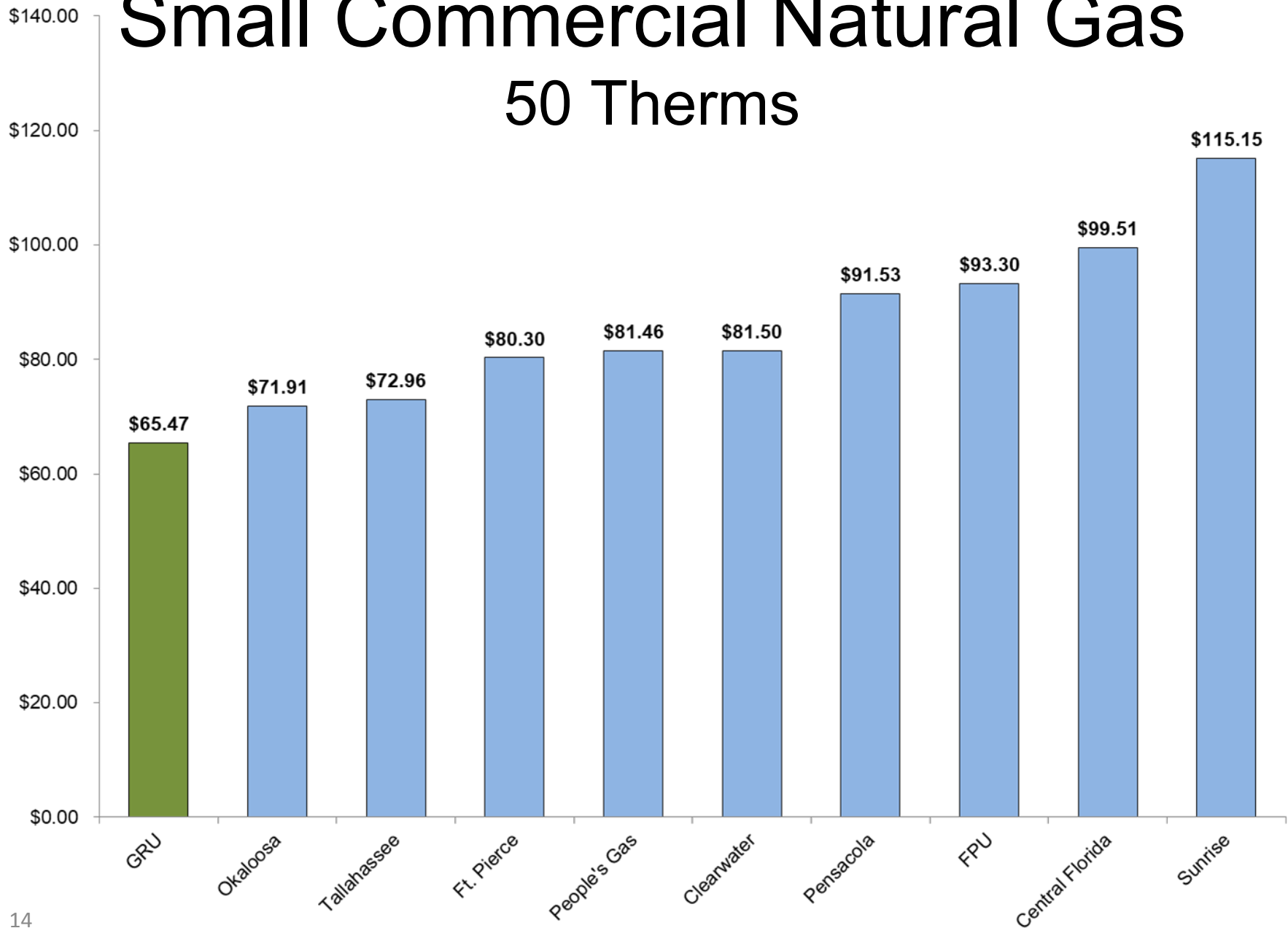


Residential Natural Gas

25 Therms

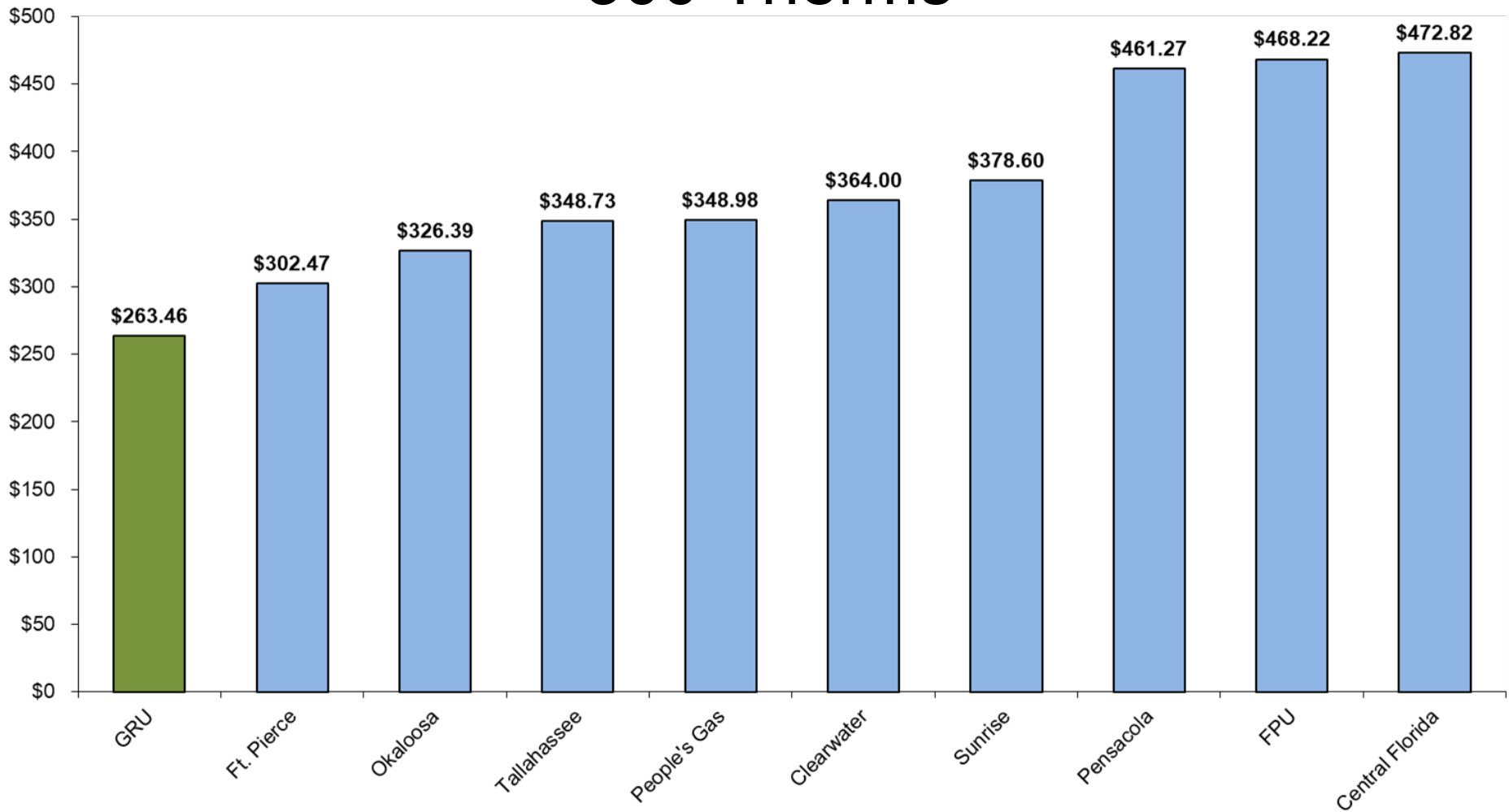


Small Commercial Natural Gas 50 Therms



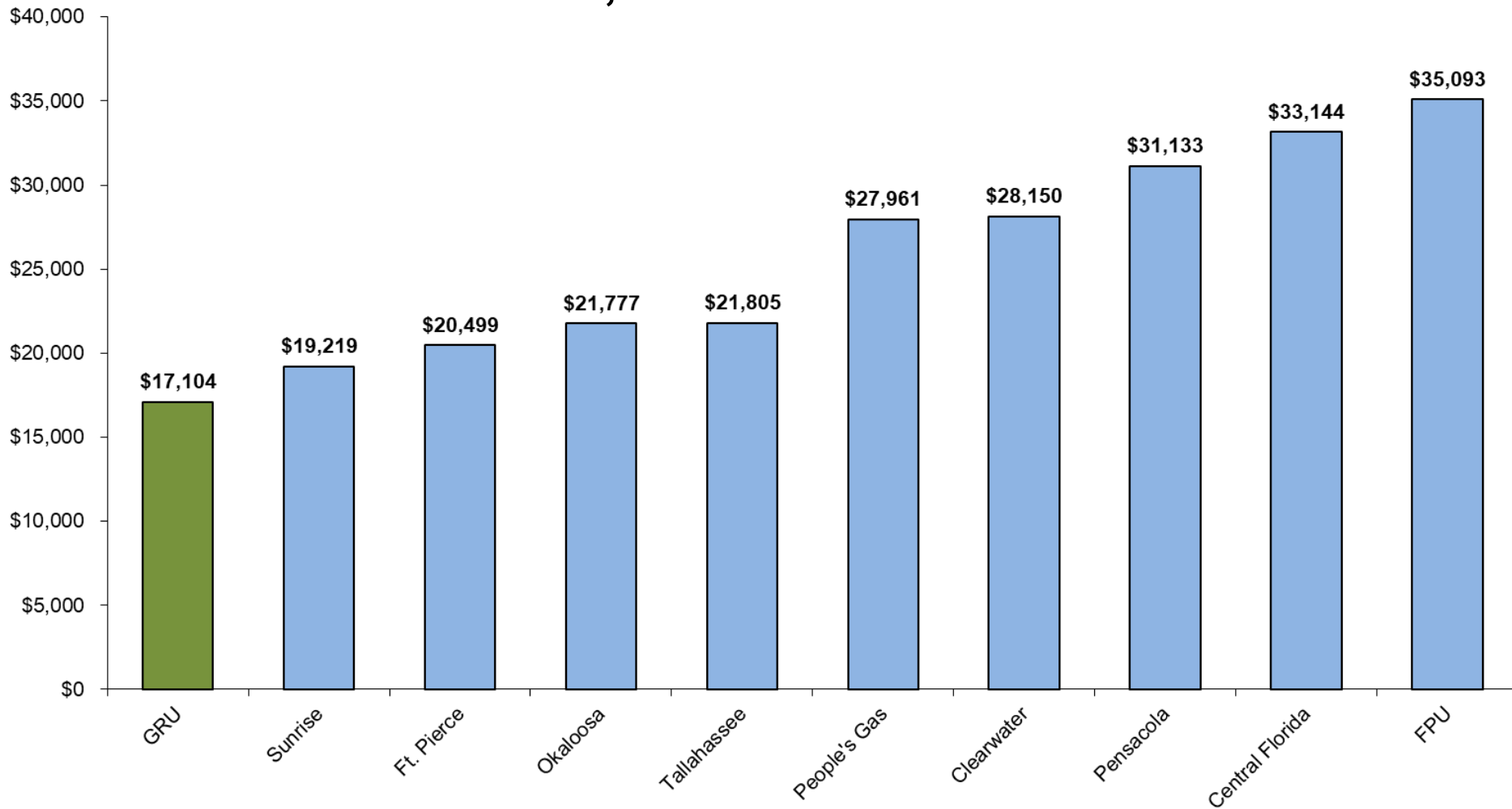
Commercial Natural Gas

300 Therms

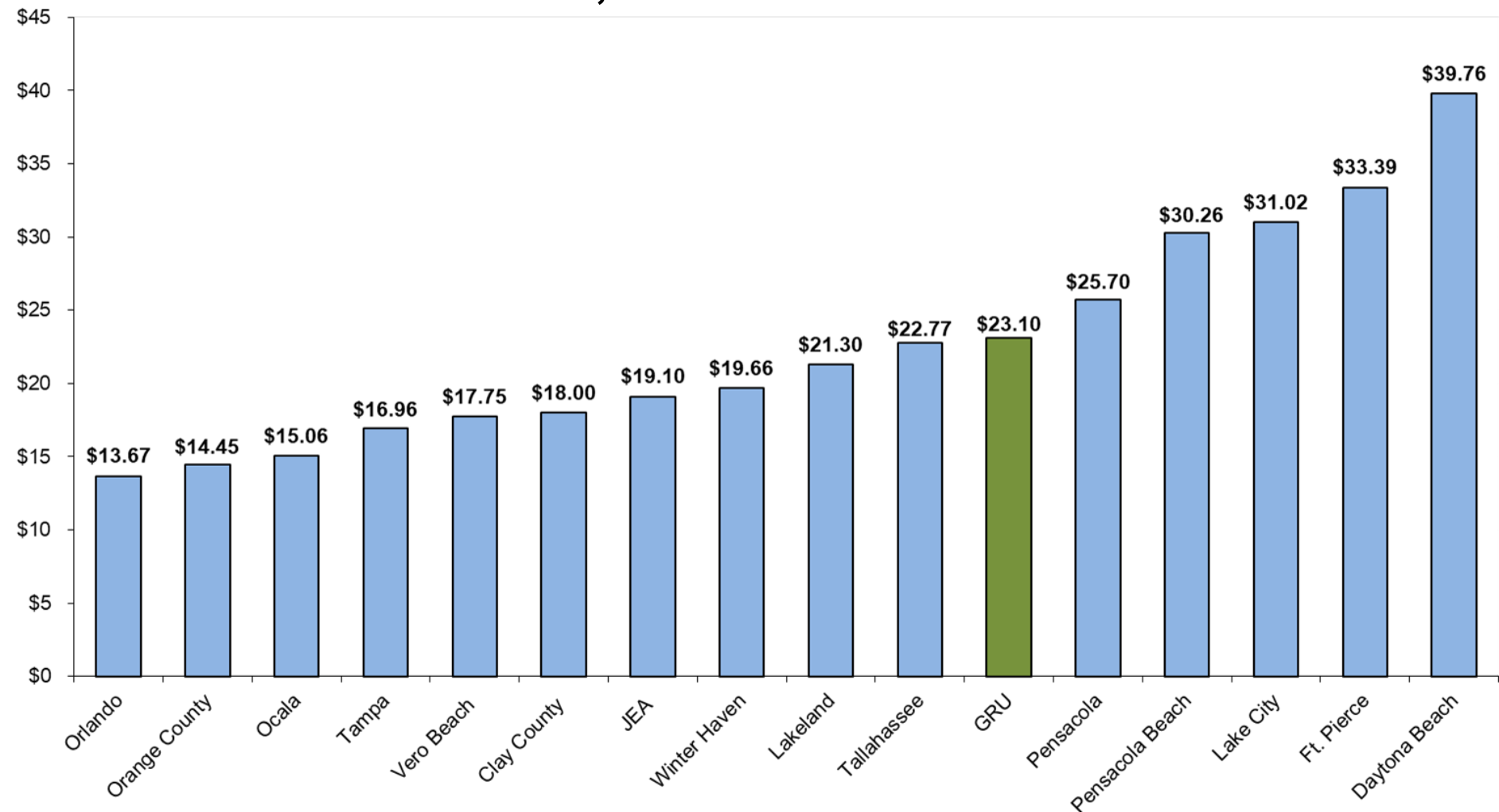


Large Volume Natural Gas

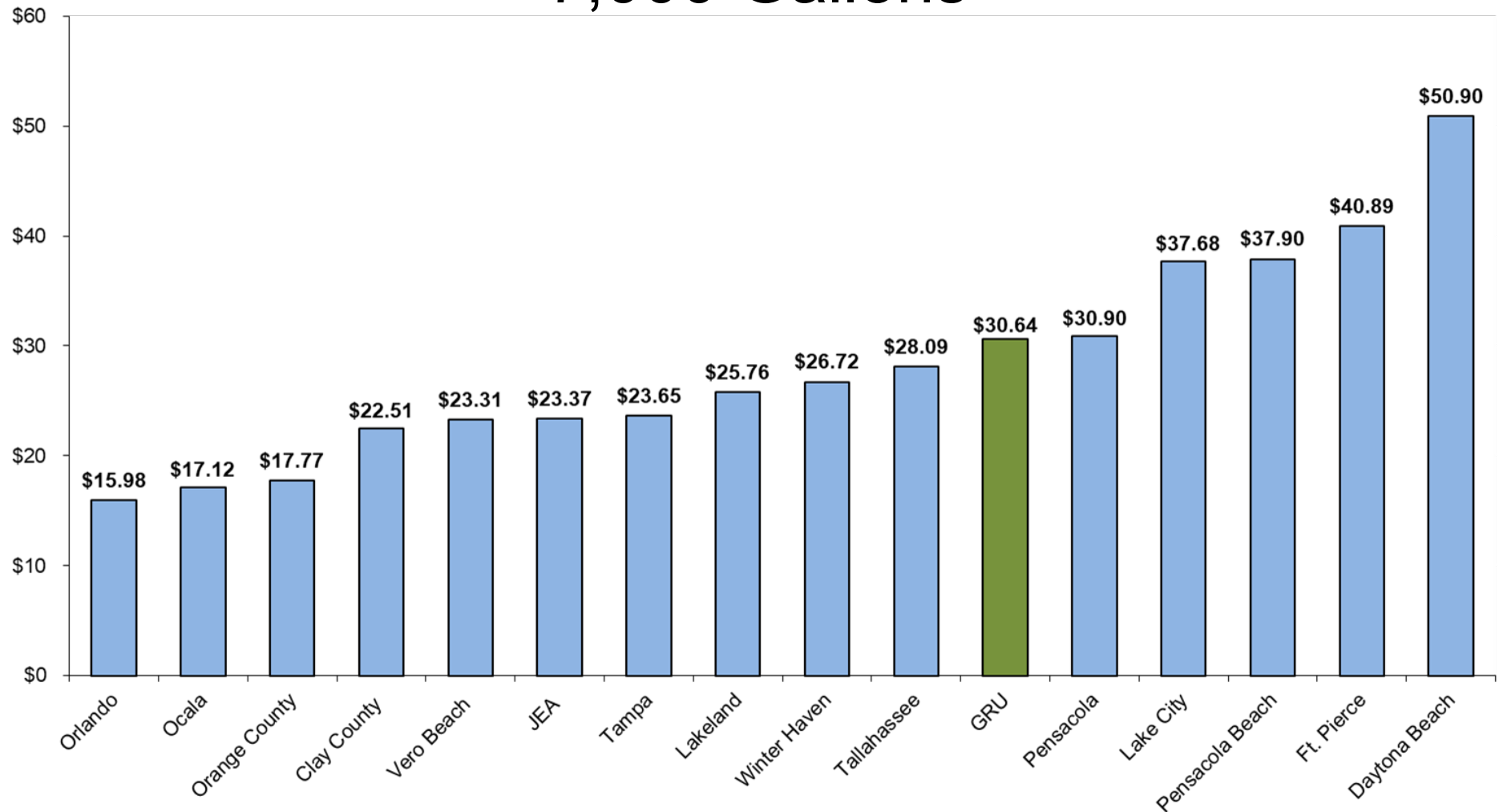
30,000 Therms



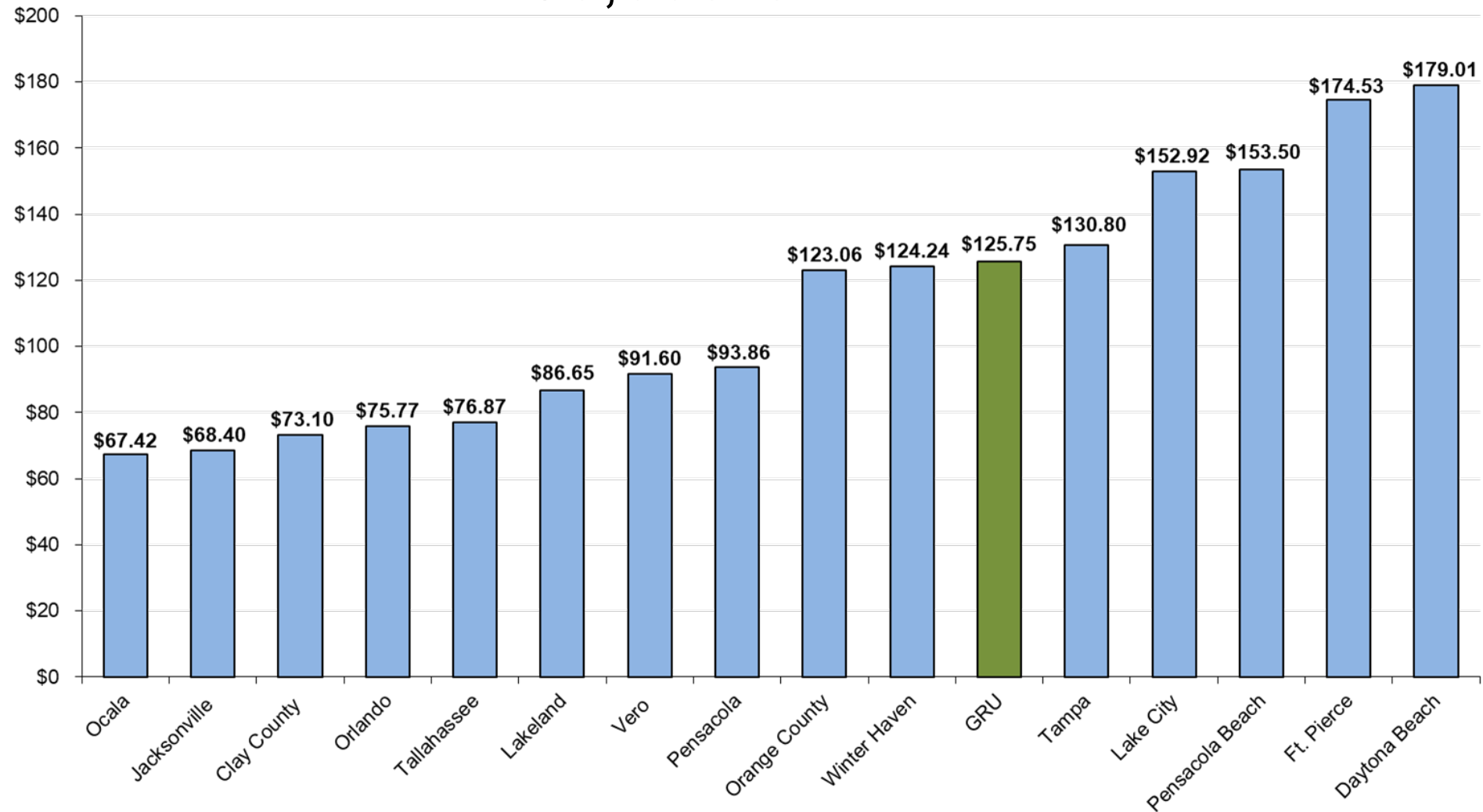
Residential Water 5,000 Gallons



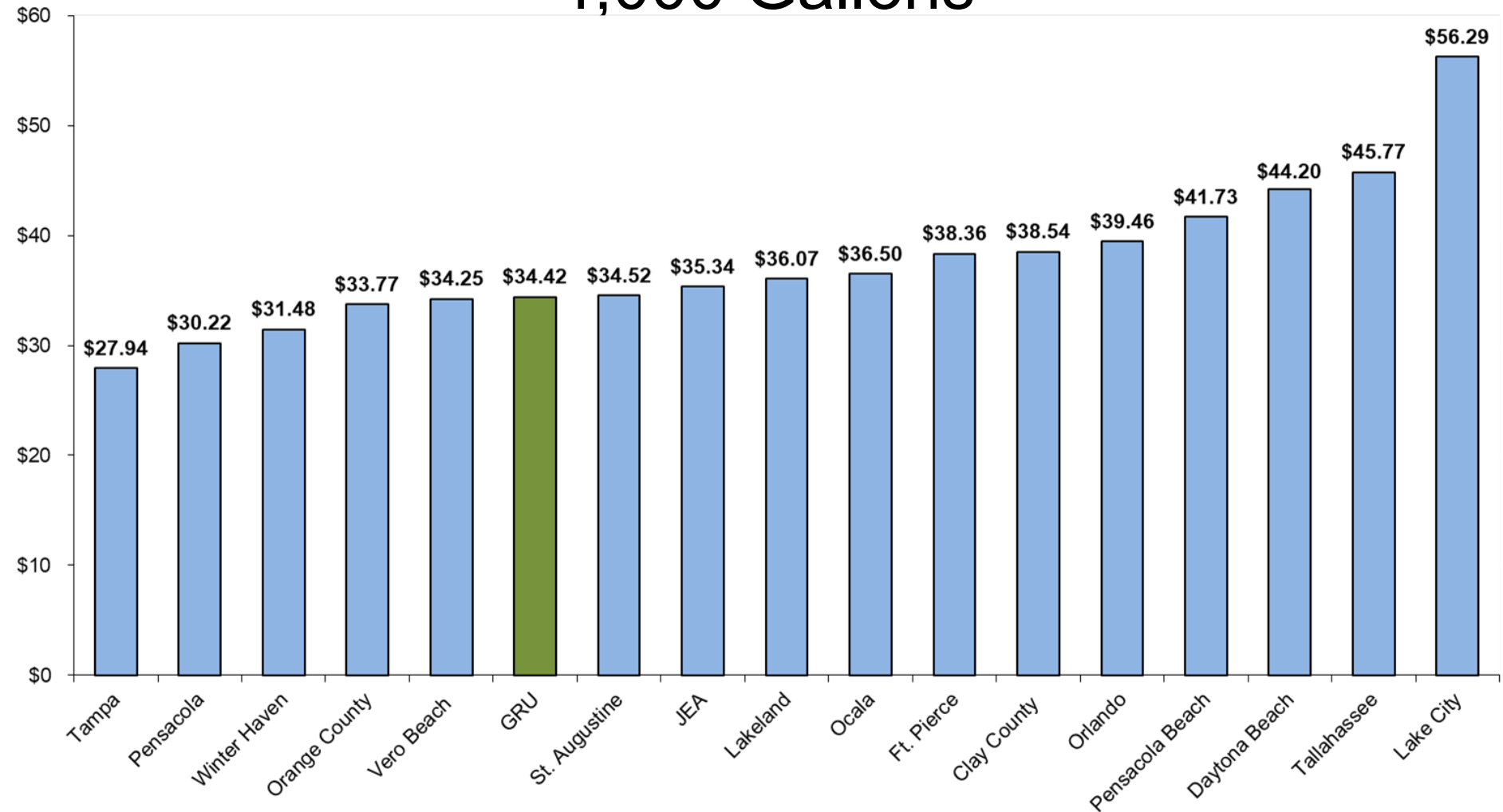
Residential Water 7,000 Gallons



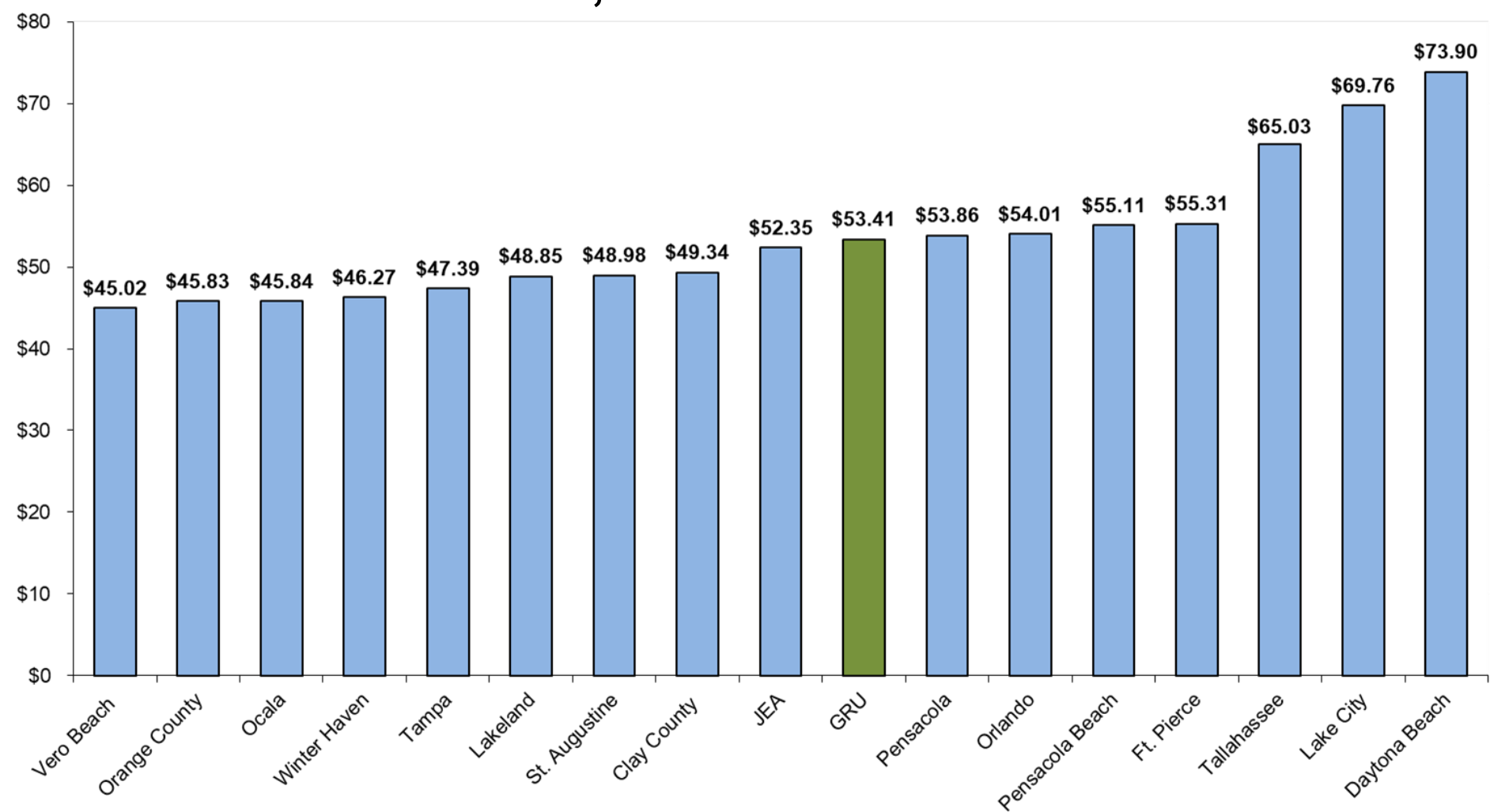
Non-Residential Water 30,000 Gallons



Residential Wastewater 4,000 Gallons



Residential Wastewater 7,000 Gallons



Non-Residential Wastewater 30,000 Gallons

