

Based on Five Year Average Transp Exp as self reported
Small cities held harmless

FY17 Distribution Proceeds for cents 1, 2, 3
Interlocal Agreement expires 8/31/2018

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures		Difference between two methods
Alachua County	43.94%	1,536,964	18.18%	635,913	(901,051)
City of Alachua	2.29%	80,101	2.29%	80,101	-
City of Archer	1.19%	41,625	1.19%	41,625	-
City of Gainesville	43.94%	1,536,964	69.70%	2,438,016	901,051
City of Hawthorne	1.40%	48,970	1.40%	48,970	-
City of High Springs	2.60%	90,945	2.60%	90,945	-
Town of Lacrosse	0.52%	18,189	0.52%	18,189	-
Town of Micanopy	1.06%	37,077	1.06%	37,077	-
City of Newberry	1.63%	57,015	1.63%	57,015	-
City of Waldo	1.43%	50,020	1.43%	50,020	-
	100.00%	3,497,871	100.00%	3,497,871	-

FY17 Distribution Proceeds for cents 4, 5, 6
Interlocal Agreement expires 12/31/2017 (Third Amendment)

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures		Difference between two methods
Alachua County	55.557%	1,943,312	19.487%	681,630	(1,261,682)
City of Alachua	1.344%	47,011	1.344%	47,011	-
City of Archer	0.479%	16,755	0.479%	16,755	-
City of Gainesville	38.635%	1,351,402	74.705%	2,613,084	1,261,682
City of Hawthorne	0.663%	23,191	0.663%	23,191	-
City of High Springs	1.491%	52,153	1.491%	52,153	-
Town of Lacrosse	0.064%	2,239	0.064%	2,239	-
Town of Micanopy	0.681%	23,820	0.681%	23,820	-
City of Newberry	0.810%	28,333	0.810%	28,333	-
City of Waldo	0.276%	9,654	0.276%	9,654	-
	100.00%	3,497,871	100.00%	3,497,871	-

FY17 Distribution Proceeds for additional 5 cents

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures		Difference between two methods
Alachua County	52.150%	2,648,814	18.782%	953,979	(1,694,834)
City of Alachua	1.875%	95,235	1.875%	95,235	-
City of Archer	0.855%	43,427	0.855%	43,427	-
City of Gainesville	38.635%	1,962,357	72.003%	3,657,191	1,694,834
City of Hawthorne	1.060%	53,840	1.060%	53,840	-
City of High Springs	2.110%	107,172	2.110%	107,172	-
Town of Lacrosse	0.295%	14,984	0.295%	14,984	-
Town of Micanopy	0.900%	45,713	0.900%	45,713	-
City of Newberry	1.255%	63,744	1.255%	63,744	-
City of Waldo	0.865%	43,935	0.865%	43,935	-
	100.000%	5,079,221	100.000%	5,079,221	-

Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Distribution for all cents 1-6

Alachua County	(3,857,568)	90.79%			
City of Alachua	-				
City of Archer	-		Alachua County	16150730	0.206888544 0.187834
City of Gainesville	3,857,568		City of GNV	61914153	0.793111456 0.720066
City of Hawthorne	-			78064883	
City of High Springs	-				
Town of Lacrosse	-				
Town of Micanopy	-				
City of Newberry	-				
City of Waldo	-				

Took total amount allocated to Alachua County and City of Gainesville based on the current interlocal allocations and reallocated between the City and County based on the self-reported Transportation Expenses that are in progress to be agreed upon between the staff of the two entities, a five year average from FY11-FY15.