

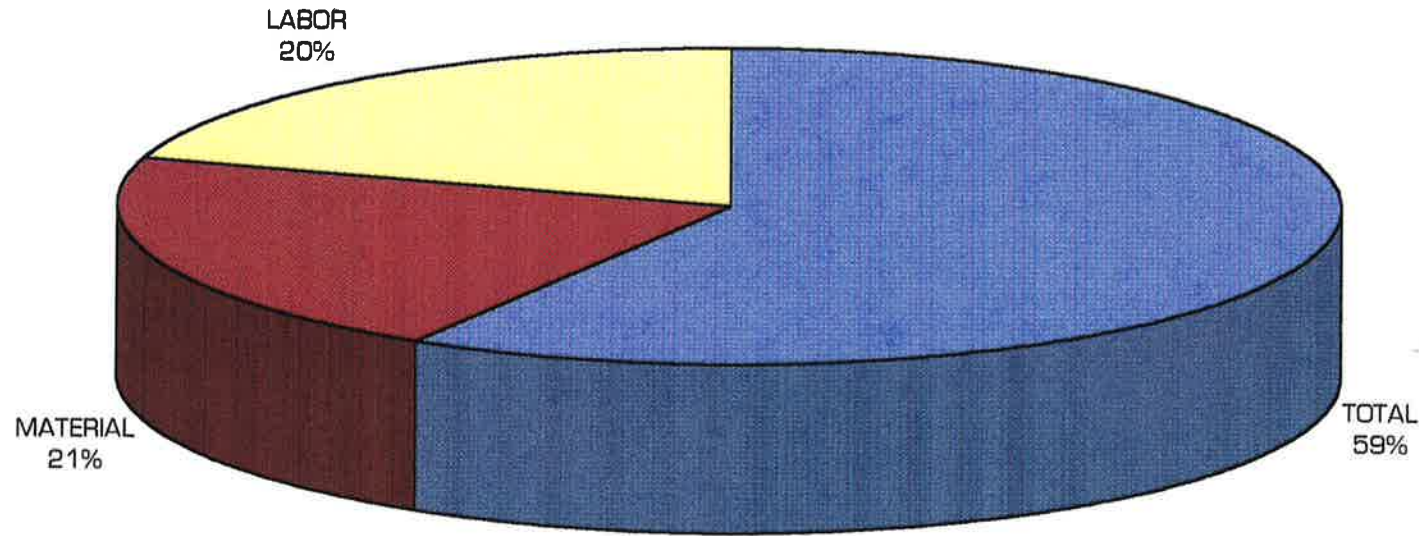
#980219

CENTRAL FLORIDA COMMUNITY ACTION AGENCY, INC.  
 HOUSING REPAIR DEPARTMENT  
 FUNDING FOR FY 91-92 THROUGH FY 97-98

FUNDING SOURCE	TYPE	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	TOTAL
CITY OF GAINESVILLE - CDBG HOUSING EHR	<b>TOTAL</b>	<b>\$120,000.00</b>	<b>\$50,000.00</b>	<b>\$75,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$78,000.00</b>	<b>\$473,000.00</b>
	MATERIAL	\$59,869.74	\$11,826.00	\$27,991.00	\$12,500.00	\$13,910.00	\$13,000.00	\$22,374.00	\$161,470.74
	LABOR	\$32,267.91	\$16,000.00	\$28,125.00	\$14,500.00	\$17,000.00	\$17,000.00	\$36,561.00	\$161,453.91
	PRG. OPER.	\$14,962.70	\$15,077.16	\$9,856.00	\$13,362.00	\$11,748.00	\$15,800.00	\$13,390.00	\$94,195.86
	ADMIN	\$12,899.65	\$7,096.84	\$9,028.00	\$9,638.00	\$7,342.00	\$4,200.00	\$5,675.00	\$55,879.49
ALACHUA COUNTY GENERAL REVENUE HOUSING EHR	<b>TOTAL</b>	<b>\$16,500.00</b>	<b>\$15,850.00</b>	<b>\$15,350.00</b>	<b>\$15,350.00</b>	<b>\$15,350.00</b>	<b>\$15,350.00</b>	<b>\$17,670.00</b>	<b>\$111,420.00</b>
	MATERIAL	\$8,250.00	\$7,925.00	\$7,675.00	\$6,850.00	\$7,675.00	\$6,050.00	\$7,068.00	\$51,493.00
	LABOR	\$8,250.00	\$7,925.00	\$7,675.00	\$8,500.00	\$7,675.00	\$9,300.00	\$10,602.00	\$59,927.00
MARION COUNTY - HOUSING EHR	<b>TOTAL</b>	<b>\$25,000.00</b>	<b>\$23,500.00</b>	<b>\$35,000.00</b>					<b>\$83,500.00</b>
	MATERIAL	\$4,770.88	\$6,750.00	\$6,979.50					\$18,500.38
	LABOR	\$2,059.75	\$6,500.00	\$6,979.50					\$15,539.25
STATE OF FL - WEATHERIZATION	<b>TOTAL</b>	<b>\$212,969.00</b>	<b>\$210,517.00</b>	<b>\$196,654.00</b>	<b>\$196,654.00</b>	<b>\$242,110.00</b>	<b>\$211,625.00</b>	<b>\$207,427.00</b>	<b>\$1,477,956.00</b>
	MATERIAL	\$61,373.00	\$71,506.00	\$69,446.00	\$69,438.00	\$85,934.00	\$66,686.00	\$57,329.00	\$481,712.00
	LABOR	\$73,389.00	\$58,760.00	\$63,952.00	\$68,611.00	\$100,254.00	\$100,029.00	\$85,994.00	\$550,989.00
STATE OF FL - FLORIDAFIX	<b>TOTAL</b>	<b>\$50,000.00</b>	<b>\$75,000.00</b>	<b>\$29,424.00</b>	<b>\$80,000.00</b>	<b>\$55,264.00</b>			<b>\$289,688.00</b>
	MATERIAL	\$2,561.00	\$15,827.00	\$8,978.22	\$16,636.00	\$10,355.15			\$54,357.37
	LABOR	\$12,268.00	\$2,864.00	-\$609.99	\$26,078.00	\$15,707.88			\$56,307.89
STATE OF FL - FLORIDAFIX	<b>TOTAL</b>	<b>\$30,000.00</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$41,920.00</b>	<b>\$80,000.00</b>	<b>\$35,923.00</b>		<b>\$337,843.00</b>
	MATERIAL	\$7,500.00	\$22,670.00	\$17,132.00	\$7,746.08	\$16,000.00	\$2,708.10		\$73,756.18
	LABOR	\$7,500.00	\$23,000.00	\$24,145.00	\$9,414.60	\$25,934.00	\$5,798.91		\$95,792.51

FUNDING SOURCE	TYPE	FY 91-92	FY 92-93	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	TOTAL	
CITY OF GAINESVILLE - HOME	TOTAL		\$50,000.00	\$67,700.00	\$41,858.00	\$86,700.00	\$91,700.00	\$49,665.00	\$387,623.00	
	PURCHASE		\$37,500.00	\$35,000.00		\$70,000.00	\$70,000.00	\$45,000.00	\$257,500.00	
	MATERIAL		\$6,250.00	\$19,294.50	\$19,929.00	\$7,475.00	\$7,475.00	\$800.00	\$61,223.50	
	LABOR		\$6,250.00	\$10,020.50	\$19,929.00	\$7,475.00	\$7,475.00	\$1,500.00	\$52,649.50	
MARION COUNTY - SHIP EHR	TOTAL			\$59,465.00					\$59,465.00	
	MATERIAL			\$29,732.50					\$29,732.50	
	LABOR			\$29,732.50					\$29,732.50	
CITY OF GAINESVILLE - SHIP EHR	TOTAL			\$40,000.00					\$40,000.00	
	MATERIAL			\$16,981.50					\$16,981.50	
	LABOR			\$16,981.50					\$16,981.50	
LEVY COUNTY - SHIP EHR (THIS IS A THREE YEAR CONTRACT)	TOTAL			\$69,532.06	\$23,462.12	\$27,459.82			\$120,454.00	
	MATERIAL			\$1,966.72	\$8,913.11	\$39,410.17			\$50,290.00	
	LABOR			\$2,885.28	\$25,940.21	\$21,464.51			\$50,290.00	
ALACHUA COUNTY - SHIP EHR	TOTAL			\$44,000.00	\$46,750.00	\$71,904.15	\$70,350.00	\$78,750.00	\$311,754.15	
	MATERIAL			\$18,981.50	\$19,018.00	\$31,515.57	\$29,850.00	\$22,313.00	\$121,678.07	
	LABOR			\$18,981.50	\$19,018.00	\$31,515.58	\$27,849.00	\$41,437.00	\$138,801.08	
STATE OF FLORIDA - LOW INCOME EMERGENCY HOME REPAIRS PROGRAM	TOTAL			\$108,160.00	\$113,322.00	\$92,852.00	\$101,518.00	\$123,307.00	\$539,159.00	
	MATERIAL			\$46,211.00	\$38,037.00	\$35,765.00	\$29,620.00	\$40,394.00	\$190,027.00	
	LABOR			\$44,315.00	\$57,057.00	\$35,084.00	\$44,429.00	\$40,394.00	\$221,279.00	
STATE OF FLORIDA - WEATHERIZATION LOW INCOME HOME ENERGY ASSIST. PROGRAM	TOTAL				\$108,160.00	\$128,288.00	\$96,027.00	\$83,527.00	\$416,002.00	
	MATERIAL				\$38,738.00	\$75,316.00	\$27,876.00	\$25,106.00	\$167,036.00	
	LABOR				\$44,418.00	\$28,484.00	\$41,813.00	\$37,658.00	\$152,373.00	
STATE OF FLORIDA - SOLAR WATER HEATER ASSISTANCE PROGRAM (THIS WAS A TWO YEAR CONTRACT)	TOTAL					\$18,277.00	\$71,223.00		\$89,500.00	
	MATERIAL					\$13,290.00	\$24,210.00		\$37,500.00	
	LABOR					\$1,575.00	\$35,925.00		\$37,500.00	
GRAND TOTALS	TOTAL		\$454,469.00	\$499,867.00	\$815,285.06	\$717,476.12	\$868,204.97	\$743,716.00	\$638,346.00	\$4,737,364.15
	MATERIAL		\$144,324.62	\$174,004.00	\$287,074.94	\$217,876.19	\$399,170.89	\$270,000.10	\$219,584.00	\$1,712,034.74
	LABOR		\$135,734.66	\$121,299.00	\$262,456.79	\$293,465.81	\$292,168.97	\$289,618.91	\$253,446.00	\$1,648,190.14

# TOTAL ALL HOUSING FUNDS FY 1991 - 1998



*Fiscal Year  
1998-1999  
Grant Cost  
Budget +  
+ Admin  
Cds +  
Committees  
+ Reserve all  
Call  
working on*

■ TOTAL ■ MATERIAL ■ LABOR