## **City of Gainesville**

City Hall 200 East University Avenue Gainesville, Florida 32601



# **Meeting Agenda**

September 23, 2013

3:00 PM

City Hall, Robert Lisle Kline Conference Room 16

# Recreation, Cultural Affairs and Public Works

## **Committee**

Commissioner Lauren Poe, Chair Commissioner Susan Bottcher, Member Commissioner Thomas Hawkins, Member

Persons with disabilities who require assistance to participate in this meeting are requested to notify the Equal Opportunity Department at 334-5051 or call the TDD phone line at 334-2069 at least two business days in advance.

#### **CALL TO ORDER**

**ROLL CALL** 

#### ADOPTION OF THE AGENDA

#### **APPROVAL OF MINUTES**

130335. Recreation, Cultural Affairs and Public Works Committee Meeting

Minutes of August 26, 2013 (B).

RECOMMENDATION The Recreation, Cultural Affairs and Public Works

Committee approve the minutes of the August 26,

2013 meeting as submitted.

130335 Minutes 20130923.pdf

#### **DISCUSSION OF PENDING REFERRALS**

120722. Strategic Initiative 6.5: Recreation Master Plan (B)

This item requests the Committee discuss the funding scenarios for the Parks, Recreation and Cultural Affairs Master Plan, in order to provide staff with direction for future action.

Explanation: At the November 15, 2012 meeting, the City Commission approved the Parks, Recreation and Cultural Affairs Master Plan and directed staff to return to the Commission at a later date with funding option scenarios.

At the July 30, 2013 Recreation, Cultural Affairs and Public Works Committee meeting, various funding options were presented. Two options were discussed in-depth: a) a dedicated millage increase; and b) a county-wide sales tax similar to Wild Spaces Public Places. Commissioners agreed to have discussions with the area municipal elected officials and county commissioners to determine interest in pursuing a county-wide sales tax. Staff was urged to begin to document the economic impact of the Wild Spaces Public Places initiative on local businesses that were contracted to provide services for design and construction projects.

The total cost to implement the Master Plan over a twenty year period is currently projected at \$55,136,000 plus \$2,751,800 in ongoing maintenance cost for a total cost of \$57,887,800.

Fiscal Note: While the fiscal impact of the Master Plan's cost has been provided, funding processes and sources need to be identified for successful implementation of the Master Plan.

> RECOMMENDATION The Recreation, Cultural Affairs and Public Works

> > Committee discuss the funding scenarios for the Parks, Recreation and Cultural Affairs Master Plan

and provide staff direction for future action.

Legislative History

1/3/13 City Commission Referred to the Recreation, Cultural Affairs and Public

Works Committee

120722 PowerPt 20130605.pdf

120722 PowerPt 20130730.pdf

120722 Funding PowerPt 20130923.pdf

100523. City of Gainesville Registry of Protected Public Places Phase II-B Listing (B)

> This item is regarding the potential listing of four properties to the Registry of Protected Public Places as per Ordinance #080576.

Explanation: On December 18, 2008, the City Commission passed and adopted an amendment to Ordinance #080576. On March 24, 2009, the citizens of Gainesville voted in favor of the amendment. This ordinance pertains to the protection of City-owned lands acquired or used for conservation, recreation, or cultural purposes. The amendment specifically refers to the sale or conversion of City-owned lands used or acquired for conservation, recreation, or cultural purposes and states that a registry will be created for the purpose of identifying fee simple properties owned by the City of Gainesville that are deemed to be worthy of the highest level of protection. It further states that properties placed on this registry may not be sold or converted to a use that will result in a loss of value for which the property was placed on the registry, except by a majority vote of the electors in a city-wide election.

> Parks, Recreation and Cultural Affairs (PRCA) staff reviewed all fee-simple City-owned properties purchased for the purpose of conservation and/or passive recreation and identified properties that could be potentially listed on the registry. Of those properties, eleven were previously listed in March 2011, four were previously listed in March 2013 and four additional properties are identified for immediate listing: NW 34th Street Property, Colclough Pond Nature Park, Loblolly Woods Nature Park and Terwilliger Pond Conservation Area. The listing notice has not yet been reviewed by other City departments or GRU and is subject to approval by the City Attorney.

The property listing document provides legal descriptions, a location map, and acquisition plans for the four properties to be listed on the Registry of Protected Public Places.

Fiscal Note: There is no cost to the City to list properties on the Registry of Protected Public Places.

RECOMMENDATION

The Recreation, Cultural Affairs and Public Works Committee: 1) receive a presentation from staff on the four properties targeted for listing on the Registry of Protected Public Places; and 2) provide a recommendation to the City Commission

to proceed with listing the four properties proposed for Phase II-B on the Registry of

Protected Public Places.

#### Legislative History

12/16/10	City Commission	Approved as Recommended
1/31/11	Recreation, Cultural Affairs and Public Works Committee	Approved as Recommended
3/3/11	City Commission	Approved as Recommended
3/21/13	City Commission	Approved as Recommended
9/5/13	City Commission	Referred to the Recreation, Cultural Affairs and Public Works Committee

#### 100523 PPT 20110131.pdf

100523A Land Registry Phase I Listing 20110303.pdf

100523B Land Resistry Ordinance 20110303.pdf

100523C PPT 20110303.pdf

100523A Reg Narr20130321.pdf

100523B LandRegOrdFinal 20130321.pdf

100523A-MOD\_RegistryPPT\_20130905.pdf

100523B-MOD 080576Ordinance 20130905.pdf

100523C-MOD PropertyList 20130905.pdf

100523 MOD LoblollyNeighborsPP 20130905.pdf

100523A Land Reg PowerPt 20130923.pdf

100523B Listing Plan 20130923.pdf

100523C OrdFinal 20130923.pdf

100523D Registration 20130923.pdf

100523E Land Reg Map 20130923.pdf

120713. Strategic Initiative 5.2 Update (B)

This item is to present an update to the RCAPW Committee

regarding progress on the 6th Street Projects and receive input on some design elements.

Explanation: On August 6, 2013 bids were due for the construction of the West 6th Street Rail Trail Section 3 which will connect the two existing sections of the Rail Trail between SW 2nd Avenue and NW 10th Avenue. Bid award will be presented to the City Commission on September 5, 2013 with construction expected to start in early October.

> On August 8, 2012 a purchase order was created for DR3 Design, LLC to design landscaping construction plans for the 6th Street Rail Trail. The scope was divided into sections with the area between NW 8th Avenue and NW 10th Avenue chosen to be designed and constructed first due to potential conflicts in other sections (GPD facility, Depot Avenue, and SW 6th Street construction projects).

On October 18, 2012 the City Commission approved the recommendation to award the design of the SW 6th Street Project to Comprehensive Engineering Services. The project limits are W 6th Street from SW 5th Avenue to NW 3rd Avenue. The Basis of Design is the first deliverable from the design process. It includes two alternative concepts. Alterative #1 includes constructing a roundabout at the intersection of SW 4th Avenue and SW 6th Street as well as adding northbound and southbound left turn lanes at the intersection of University Avenue and SW 6th Street. The Base alternative maintains the existing configuration. Both alternatives include the upgrade of an existing stormwater pipe. This presentation will demonstrate the proposed modifications and estimated costs of both alternatives.

Fiscal Note: The construction of the Rail Trail is funded by an FDOT LAP grant for \$665,000. Funds from the 302 General Capital Projects Fund and the 339 Campus Development Agreement are allocated to pay for trail amenities including the Trail Landscaping project.

> The SW 6th Street Project is funded by the CIP for \$1,500,000 for roadway modifications and \$300,000 for stormwater pipe upgrades.

RECOMMENDATION The Recreation, Cultural Affairs and Public Works

Committee hear a presentation from staff and

provide input as needed.

Legislative History

1/3/13 City Commission Referred to the Recreation, Cultural Affairs and Public

Works Committee

Recreation, Cultural Continued 8/26/13

> Affairs and Public Works Committee

120713 PowerPt 20130826.pdf

120713 6th Street Ppt 20130923.pdf

110753.

#### Stormwater District in the Urban Village (NB)

This item is a referral from the City Commission to present options for shared stormwater treatment areas in the UMU2 area west of 34th Street.

Explanation: Since this item was discussed at the June 2012 Committee meeting there have been final plans developed for Village Point located north of SW 20 Avenue adjacent to the Hull Road Extension. The Village Point development has been able to fully meet the stormwater treatment requirements on-site. There have been no other development proposals in the area that have expressed interest in the development of a shared use stormwater treatment facility. Due to the number of projects staff is

currently managing, it is staff's recommendation that this item be

removed from the Committee's referral list and the matter be revisited in the event a need is identified.

Fiscal Note: Estimated cost associated with developing shared stormwater treatment basins range from \$500,000 to \$2,000,000 plus depending on land

basins range from \$500,000 to \$2,000,000 plus depending on land acquisition costs and type of treatment provided.

RECOMMENDATION The Recreation, Cultural Affairs and Public Works

Committee hear an update from staff and remove

this item from the referral list.

Legislative History

2/16/12 City Commission Referred to the Recreation, Cultural Affairs and Public

Works Committee

110753 Stormwater PPT 20120702.pdf

#### MEMBER COMMENT

#### CITIZEN COMMENT

### **NEXT MEETING DATE**

Monday, October 28, 2013 at 3:00PM in the Roberta Lisle Kline Conference Room #16

#### **ADJOURNMENT**