

City of Gainesville

*City Hall
200 East University Avenue
Gainesville, Florida 32601*



Meeting Agenda - Final

July 13, 2015

10:00 AM

City Hall Auditorium

City Commission

*Mayor Ed Braddy (At Large)
Commissioner Harvey Budd (At Large)
Commissioner Helen Warren (At Large)
Commissioner Charles Goston (District 1)
Commissioner Todd Chase (District 2)
Mayor-Commissioner Pro Tem Craig Carter (District 3)
Commissioner Randy Wells (District 4)*

Persons with disabilities who require assistance to participate in this meeting are requested to notify the Office of Equal Opportunity at 334-5051 or call the TDD phone line at 334-2069 at least two business days in advance.

ADOPTION OF THE AGENDA**AGENDA STATEMENT**

"Citizens are encouraged to participate in City of Gainesville meetings. In general, speakers will be limited to 3 (three) minutes per agenda item. Additional time may be granted by the Mayor or by the City Commission as directed. The City of Gainesville encourages civility in public discourse and requests that speakers limit their comments to specific motions and direct their comments to the Chair. Signs or Props are not permitted in the meeting room. Citizens are encouraged to provide comments in writing to the Clerk of the Commission before meetings and/or during meetings for inclusion into the public record. Citizens may also provide input to individual commissioners via office visits, phone calls, letters and e-Mail, that will become public record. In some instances, i.e., Quasi-Judicial Hearings, these particular contacts may be prohibited."

ROLL CALL**GENERAL MANAGER FOR UTILITIES**[150140.](#)**GRU FY16 Budget (B)**

Explanation: Staff will present a proposed FY16 budget and rates for the Commission's consideration.

Fiscal Note: The utility rates recommended within the presentation are forecast to provide the revenues, approximately \$408 million, required to operate the utility in FY16.

RECOMMENDATION

The City Commission hear presentations from staff and direct the City Attorney to draft and the Clerk of the Commission to advertise an ordinance to adopt the recommended rates and charges for Electric, Water, Wastewater and Gas.

[150140 GRU FY16 Budget Presentation 20150713](#)

[150140 FY16 Annual Operating and Capital Budget 20150713](#)

CITY MANAGER[150098.](#)**General Government Budget (B)**

Explanation: This is the second year of a two-year budget. Last summer, the City Commission approved a Plan for FY16. Staff will present a proposed update to that plan for Commission consideration and discussion.

Fiscal Note: A balanced budget is proposed.

RECOMMENDATION

The City Commission hear presentations from staff and take action as appropriate.

[150098A_FY16 Adjustment Presentation_20150714.pdf](#)

[150098B_Proposed BIB_20150714.pdf](#)

[150098C_2nd Qtr All Funds Report_20150714.pdf](#)

[150098D_DRAFT Appendix A- Schedule of fees_20150714.pdf](#)

GENERAL MANAGER FOR UTILITIES

ADJOURNMENT