City of Gainesville

City Hall 200 East University Avenue Gainesville, Florida 32601



Meeting Agenda - Final

July 27, 2015

5:00 PM

City Commission Special Meeting

City Hall Auditorium

City Commission

Mayor Ed Braddy (At Large) Commissioner Harvey Budd (At Large) Commissioner Helen Warren (At Large) Commissioner Charles Goston (District 1) Commissioner Todd Chase (District 2) Mayor-Commissioner Pro Tem Craig Carter (District 3) Commissioner Randy Wells (District 4)

Persons with disabilities who require assistance to participate in this meeting are requested to notify the Office of Equal Opportunity at 334-5051 or call the TDD phone line at 334-2069 at least two business days in advance.

ADOPTION OF THE AGENDA

AGENDA STATEMENT

"Citizens are encouraged to participate in City of Gainesville meetings. In general, speakers will be limited to 3 (three) minutes per agenda item. Additional time may be granted by the Mayor or by the City Commission as directed. The City of Gainesville encourages civility in public discourse and requests that speakers limit their comments to specific motions and direct their comments to the Chair. Signs or Props are not permitted in the meeting room. Citizens are encouraged to provide comments in writing to the Clerk of the Commission before meetings and/or during meetings for inclusion into the public record. Citizens may also provide input to individual commissioners via office visits, phone calls, letters and e-Mail, that will become public record. In some instances, i.e., Quasi-Judicial Hearings, these particular contacts may be prohibited.

ROLL CALL

PUBLIC HEARING

| <u>150067.</u> | PROPOSED TENTATIVE GENERAL GOVERNMENT FINANCIAL |
|----------------|--|
| | AND OPERATING PLAN FOR FISCAL YEAR 2015-2016 (B) |

Resolution No. 150067

A resolution of the City Commission of the City of Gainesville, Florida; relating to its General Government Budget for the 2015-2016 Fiscal Year Beginning October 1, 2015 and ending September 30, 2016; approving a proposed tentative General Financial and Operating Plan; and providing an immediate effective date.

Explanation: The proposed tentative General Government Budget for Fiscal Year 2015-2016 as set forth in the Proposed Financial and Operating Plan -Budget by Funds is hereby submitted for approval and further consideration at a public hearing to be established in conjunction with the approval of a proposed millage rate to fund said budget.

A balanced Proposed Tentative General Government is submitted for approval.

RECOMMENDATION The City Commission adopt the proposed resolution.

150067 Proposed GG Budget 20150727.pdf

ADJOURNMENT