

City of Gainesville

City Hall
200 East University Avenue
Gainesville, Florida 32601



Meeting Agenda - Final

January 31, 2017

1:30 PM

City Commission Special Meeting

**Ironwood Golf Course, 2100 NE 39th Avenue, Gainesville, FL
32609**

City Commission

Mayor Lauren Poe (At Large)

Commissioner Harvey Budd (At Large)

Mayor-Commissioner Pro Tem Helen Warren (At Large)

Commissioner Charles Goston (District 1)

Commissioner Todd Chase (District 2)

Commissioner Craig Carter (District 3)

Commissioner Adrian Hayes-Santos (District 4)

If you have a disability and need an accommodation in order to participate in this meeting, please contact the Office of Equal Opportunity at (352)334-5051 at least two business days in advance. TTY (Text Telephone Telecommunication Device) users please call 711 (Florida Relay Service). For Speech to Speech (STS) relay, please call 1-877-955-5334. For STS Spanish relay, please call 1-877-955-8773. For STS French Creole relay, please call 1-877-955-8707.

ADOPTION OF THE AGENDA

AGENDA STATEMENT

"Citizens are encouraged to participate in City of Gainesville meetings. In general, speakers will be limited to 3 (three) minutes per agenda item. Additional time may be granted by the Mayor or by the City Commission as directed. The City of Gainesville encourages civility in public discourse and requests that speakers limit their comments to specific motions and direct their comments to the Chair. Signs or Props are not permitted in the meeting room. Citizens are encouraged to provide comments in writing to the Clerk of the Commission before meetings and/or during meetings for inclusion into the public record. Citizens may also provide input to individual commissioners via office visits, phone calls, letters and e-Mail, that will become public record. In some instances, i.e., Quasi-Judicial Hearings, these particular contacts may be prohibited.

ROLL CALL

[160674.](#)

Five-Year Financial Forecast and Budget Update (B)

Explanation: In preparation for the upcoming FY2018/19 budget which will include the FY2018-22 Capital Improvement Plan, staff has developed a Five-Year Financial Forecast covering FY2018 through FY2022. This forecast includes preliminary baseline status quo operations revenue and expenditure estimates for the General Fund and the Enterprise Funds operated by General Government.

Fiscal Note: There is no fiscal impact.

RECOMMENDATION

The City Commission hear a presentation on the Five-Year Financial Forecast and provide input to assist with development of the FY2018/19 budget and FY2018-22 Capital Improvement Plan.

[160674_Presentation_20170131.pdf](#)

ADJOURNMENT