

# **City of Gainesville**

*City Hall  
200 East University Avenue  
Gainesville, Florida 32601*



## **Meeting Agenda - Final**

**May 2, 2017**

**10:00 AM**

**City Commission Special Meeting**

**Ironwood Golf Course, 2100 NE 39th Avenue, Gainesville, FL**

## **City Commission**

***Mayor Lauren Poe (At Large)***

***Commissioner Harvey Budd (At Large)***

***Mayor-Commissioner Pro Tem Helen Warren (At Large)***

***Commissioner Charles Goston (District 1)***

***Commissioner Todd Chase (District 2)***

***Commissioner Craig Carter (District 3)***

***Commissioner Adrian Hayes-Santos (District 4)***

***If you have a disability and need an accommodation in order to participate in this meeting, please contact the Office of Equal Opportunity at (352)334-5051 at least two business days in advance. TTY (Text Telephone Telecommunication Device) users please call 711 (Florida Relay Service). For Speech to Speech (STS) relay, please call 1-877-955-5334. For STS Spanish relay, please call 1-877-955-8773. For STS French Creole relay, please call 1-877-955-8707.***

**ADOPTION OF THE AGENDA****AGENDA STATEMENT**

*"Citizens are encouraged to participate in City of Gainesville meetings. In general, speakers will be limited to 3 (three) minutes per agenda item. Additional time may be granted by the Mayor or by the City Commission as directed. The City of Gainesville encourages civility in public discourse and requests that speakers limit their comments to specific motions and direct their comments to the Chair. Signs or Props are not permitted in the meeting room. Citizens are encouraged to provide comments in writing to the Clerk of the Commission before meetings and/or during meetings for inclusion into the public record. Citizens may also provide input to individual commissioners via office visits, phone calls, letters and e-Mail, that will become public record. In some instances, i.e., Quasi-Judicial Hearings, these particular contacts may be prohibited.*

**ROLL CALL**[160870.](#)**GRU 5 Year Forecast Presentation (B)**

*Explanation: In preparation for the upcoming FY2018/2019 budget, staff has developed a Five-Year Financial Forecast covering FY2018 through FY2022. This forecast includes preliminary baseline operations revenue and expenditure estimates.*

*Fiscal Note: None*

**RECOMMENDATION**

*Hear a presentation from staff.*

[160870 5yr Forecast Presentation 20170323](#)

[160870 5yr Forecast Presentation 20170502](#)

[161003.](#)**GENERAL GOVERNMENT BUDGET PRESENTATION (B)**

*Explanation: This budget meeting is to discuss and provide direction to staff for preparation of the City's General Government FY18 Proposed and FY19 Planned Budget.*

*Fiscal Note: None*

**RECOMMENDATION**

*The City Commission hear presentations from staff and take action as appropriate.*

[161003\\_Presentation\\_20170502.pdf](#)

**ADJOURNMENT**

