

City of Gainesville

*City Hall
200 East University Avenue
Gainesville, Florida 32601*



Meeting Agenda

July 12, 2017

5:30 PM

MODIFIED AGENDA

City Hall Auditorium

Utility Advisory Board

*Annie Orlando
Darin Cook
David Denslow
Robert Walpole
Mary Alford
Sandra Campbell
Michael Selvester*

Persons with disabilities who require assistance to participate in this meeting are requested to notify the Office of the Equal Opportunity at 334-5051 or call the TDD phone line at 334-2069 at least two business days in advance.

CALL TO ORDER**ROLL CALL****ADOPTION OF THE AGENDA****CITIZEN COMMENT****OLD BUSINESS**[170180.](#)**Review of GRU's Proposed Budget for Fiscal Year 2018 (B)**

Explanation: Staff presented GRU's proposed operating budget for Fiscal Year 2018 at a special UAB meeting on July 5, 2017. On July 11, 2017, after incorporating feedback from the Board, staff presented the proposed budget to the City Commission. Staff has incorporated the City Commission's feedback and will now present an update to the UAB with a request for a recommendation.

RECOMMENDATION

- 1) Hear an update on GRU's proposed FY18 budget from staff.
- 2) Make a recommendation for the City Commission to approve the proposed budget.

[170180 GRU Annual Operating and Capital Budget FY18 20170705](#)

[170180 GRU FY2018 Budget Full Presentation 20170705](#)

[170180 FY17-FY18 Connection Charge Comparisons rev 2 20170717](#)

[170180 Load Factor Discussion 20170712](#)

[170180 Orig Revised Fiscal Year 2018 Projects 20170717](#)

[170180 Zero increase in Electric options 20170712](#)

MEMBER COMMENT**CITIZEN COMMENT****NEXT MEETING DATE**

July 19, 2017

ADJOURNMENT