

City of Gainesville

*City Hall
200 East University Avenue
Gainesville, Florida 32601*



Meeting Agenda

May 16, 2018

5:30 PM

GRU Administration Building, Multipurpose Room

301 SE 4th Avenue

Utility Advisory Board

*Mary Alford
Michael Selvester
David Denslow
Wendell Porter
Wes Wheeler
Barry Jacobson*

Persons with disabilities who require assistance to participate in this meeting are requested to notify the Office of the Equal Opportunity at 334-5051 or call TDD phone line at 334-2069 at least two business days in advance.

CALL TO ORDER**ROLL CALL****ADOPTION OF THE AGENDA****DISCUSSION ITEMS**

[180008.](#)

Gainesville Regional Utilities FY19 Budget: Discussion of Customer, Sales and Revenues Forecasts, and Debt Service, Liquidity and Reserves (B)

Explanation: GRU has scheduled a series of presentations to the Utility Advisory Board (UAB) to cover the significant elements of the FY19 budget process. In this session, staff will cover multi-year forecasts of customers, sales and revenues, as well as GRU's debt service, liquidity and reserves.

Fiscal Note: None.

RECOMMENDATION

The UAB receive a presentation on GRU forecasts of customers, sales and revenues, as well debt service, liquidity and reserves.

[180008 UAB Budget Forecast Workshop 20180516](#)

[180008 Debt Program Presentation 20180516](#)

ADJOURNMENT