City of Gainesville

City Hall 200 East University Avenue Gainesville, Florida 32601



Meeting Agenda - Final

May 22, 2018

2:00 PM

City Commission Budget Workshop

Ironwood Golf Course

City Commission

Mayor Lauren Poe (At Large) Commissioner Helen Warren (At Large) Commissioner Gail Johnson (At Large) Commissioner Gigi Simmons (District 1) Commissioner Harvey Ward (District 2) Commissioner David Arreola (District 3) Mayor-Commissioner Pro Tem Adrian Hayes-Santos (District 4)

If you have a disability and need an accommodation in order to participate in this meeting, please contact the Office of Equal Opportunity at (352)334-5051 at least two business days in advance. TTY (Text Telephone Telecommunication Device) users please call 711 (Florida Relay Service). For Speech to Speech (STS) relay, please call 1-877-955-5334. For STS Spanish relay, please call 1-877-955-8773. For STS French Creole relay, please call 1-877-955-8707.

CALL TO ORDER

ROLL CALL

AGENDA STATEMENT

"Citizens are encouraged to participate in City of Gainesville meetings. In general, speakers will be limited to 3 (three) minutes per agenda item. Additional time may be granted by the Mayor or by the City Commission as directed. The City of Gainesville encourages civility in public discourse and requests that speakers limit their comments to specific motions and direct their comments to the Chair. Signs or Props are not permitted in the meeting room. Citizens are encouraged to provide comments in writing to the Clerk of the Commission before meetings and/or during meetings for inclusion into the public record. Citizens may also provide input to individual commissioners via office visits, phone calls, letters and e-Mail, that will become public record. In some instances, i.e., Quasi-Judicial Hearings, these particular contacts may be prohibited.

ADOPTION OF THE AGENDA

DISCUSSION ITEMS

<u>171083.</u>

Budget Workshop (B)

Explanation: Discuss existing Fy19 plan and potential adjustments for enterprise funds, internal service funds, and pension and insurance funds. Also, review of existing CIP and Debt Service schedule.

Fiscal Note: None at this time.

RECOMMEND	DATION	The C	City Commission to hear presentation.
Legislative History			
5/8/18	City Commiss	sion	Heard
5/15/18	City Commiss	sion	Heard
NEW 171083A Budget Presentation-Other Funds 20180522.pdf			
NEW 171083B Backup Reference Material A-I 20180522.pdf			

ADJOURNMENT