

City of Gainesville

*City Hall
200 East University Avenue
Gainesville, Florida 32601*



Meeting Agenda

April 10, 2019

5:30 PM

Workshop

Modified Agenda

GRU Multipurpose Room, 301 SE 4th Avenue

Utility Advisory Board

*Mary Alford
Michael Selvester
Wendell Porter
Wes Wheeler
Barry Jacobson
Carla Miles
Theresa Spurling-Wood
Tim Rockwell
Don Davis*

Persons with disabilities who require assistance to participate in this meeting are requested to notify the Office of the Equal Opportunity at 334-5051 or call TDD phone line at 334-2069 at least two business days in advance.

CALL TO ORDER**ROLL CALL****ADOPTION OF THE AGENDA****CITIZEN COMMENT****DISCUSSION ITEM**[180947.](#)**GRU FY2020 Budget - Sales, Customer & Revenue Forecast and Debt, Cash & Liquidity (B)**

Explanation: Staff will present an overview of GRU's sales, customer and revenue forecast, debt, cash and liquidity in preparation for the UAB's consideration of GRU's proposed FY2020 budget.

Fiscal Note: GRU's proposed FY2020 budget is in the preliminary stages and information presented at this time is subject to change. Staff will update the Board on any changes made prior to asking for approval of the final budget.

RECOMMENDATION

Hear presentations from staff.

[180947 Debt Cash Liquidity 20190410](#)

[180947 Sales Cust Revenue Forecast 20190410 Revised](#)

MEMBER COMMENT**CITIZEN COMMENT****NEXT MEETING DATE**

April 11, 2019

ADJOURNMENT