

# **City of Gainesville**

*City Hall  
200 East University Avenue  
Gainesville, Florida 32601*



## **Meeting Agenda**

**May 28, 2019**

**5:30 PM**

**GRU Administration Building, 301 SE 4th Avenue**

## **Utility Advisory Board**

*Mary Alford  
Michael Selvester  
Wendell Porter  
Wes Wheeler  
Barry Jacobson  
Carla Miles  
Theresa Spurling-Wood  
Tim Rockwell  
Don Davis*

*Persons with disabilities who require assistance to participate in this meeting are requested to notify the Office of the Equal Opportunity at 334-5051 or call TDD phone line at 334-2069 at least two business days in advance.*

**CALL TO ORDER****ROLL CALL****ADOPTION OF THE AGENDA****CITIZEN COMMENT****NEW BUSINESS**

[190015.](#)

**GRU Budget - Status Update and Final Rate Review (B)**

*Explanation: In a series of workshops in March and April 2019, staff gave presentations on GRU's proposed FY2020 budget for O&M and capital; sales, customer and revenue forecast, and debt, cash and liquidity; fuels and a preliminary review of potential rates. Staff returns today to present an update of steps taken to improve financial conditions and the impact of the General Fund Transfer (GFT) on Electric system rate increases in this final budget presentation.*

*Fiscal Note: GRU's proposed FY2020 budget is in the final stages. Staff is requesting the Board approve the final budget.*

**RECOMMENDATION**

*The UAB advise the City Commission to adopt the staff recommendation of a reduction in the GFT of \$3 million with an Electric System rate increase of 5% in FY20.*

[190115\\_Final\\_Budget\\_Presentation\\_Revised\\_20190528](#)

[190115\\_GRU\\_Rates\\_Presentation\\_20190528](#)

**CITIZEN COMMENT****MEMBER COMMENT****NEXT MEETING DATE**

*June 13, 2019*

**ADJOURNMENT**