

City of Gainesville

City Hall
200 East University Avenue
Gainesville, Florida 32601



Meeting Agenda - Final

July 13, 2020

5:00 PM

City Commission Special Meeting

Virtual Teleconference Meeting

City Commission

Mayor Lauren Poe (At Large)
Commissioner Reina Saco (At Large)
Commissioner Gail Johnson (At Large)
Commissioner Gigi Simmons (District 1)
Commissioner Harvey Ward (District 2)
Mayor-Commissioner Pro Tem David Arreola (District 3)
Commissioner Adrian Hayes-Santos (District 4)

If you have a disability and need an accommodation in order to participate in this meeting, please contact the Office of Equal Opportunity at (352)334-5051 at least two business days in advance. TTY (Text Telephone Telecommunication Device) users please call 711 (Florida Relay Service). For Speech to Speech (STS) relay, please call 1-877-955-5334. For STS Spanish relay, please call 1-877-955-8773. For STS French Creole relay, please call 1-877-955-8707.

CALL TO ORDER**AGENDA STATEMENT**

"Individuals are encouraged to participate in City of Gainesville meetings. In general, speakers will be limited to 3 minutes for general public comment once during the meeting. Speakers who wish to participate in early public comment will be limited to 3 minutes to speak on one agenda item or 5 minutes if they wish to speak on several agenda items. If speakers do not participate in early public comment, speakers will be limited to 3 minutes per agenda item. The City of Gainesville encourages civility in public discourse and requests that speakers direct their comments to the Chair. Signs, props and posters are not permitted in the meeting room."

ROLL CALL**ADOPTION OF THE AGENDA****BUSINESS DISCUSSION ITEMS**[200108.](#)**GRU's Proposed FY21 Budget (B)**

Explanation: On May 28, 2020, staff gave presentations to the City Commission on GRU's baseline fuels budget, fiduciary responsibilities, credit ratings, cash, debt, liquidity, and the GFT. Staff returns now with presentations on customer sales and revenue, revenue requirements and a request for approval of GRU's proposed FY21 budget.

Staff is presenting the same information to the UAB on July 9, 2020, and asking them to make a recommendation to the City Commission. Due to requirements for virtual meetings that agendas not be modified after they're posted, staff will not be able to include the UAB's recommendation in this agenda item, but will deliver their advice to the Commission via email prior to the July 13, 2020 meeting.

Fiscal Note: GRU's proposed FY21 budget.

RECOMMENDATION

The City Commission approve the General Manager's recommendation as follows:

- 1) No base rate increases for the electric, water, wastewater or gas systems*
- 2) A 1.84% inflationary increase in water/wastewater connection charges*

[200108 Forecast of Customer Sales and Revenue 20200713](#)

[200108 GRU Final Budget Presentation 20200713](#)

[200108 Rate Presentation 0% Electric 20200713](#)

[200108 Rates Presentation 2% Electric 20200713](#)

ADJOURNMENT