

Street Lighting Asset Transfer - Estimated Fiscal Impact

	Current Avg. Annual Costs	Avg. Annual Cost After Transfer (Proposed FY23 Rates)	Estimated Fiscal Impact (Annual)
<u>PW Maintained Poles & Lights (1240)</u>			
Electric Billing	\$ 49,200.00		
Maintenance	\$ 20,000.00		
In-house Project Management	\$ 5,000.00		
TOTAL	\$ 74,200.00	\$ 367,200.00	\$ 293,000.00

Average Electric Billing for Proposed Street Light Assets to be Transferred

GRU Account No.		Meter No.	Address	2021 Average/Month
3000-0078-0247	2000-3983-1908	E028413068	218 SE 1ST AVE	\$ 36.04
	2000-3983-2009	E024847141	299 SE 1ST ST	\$ 73.98
	2000-3983-2110	E028413166	109 SE 1ST ST	\$ 116.18
	2000-4999-8922	E070307627	316 N MAIN ST	\$ 388.99
	2000-4999-9023	E070307625	220 S MAIN ST	\$ 485.34
	2000-5546-2749	E017554854	823 SW 8TH ST	\$ 106.37
	2000-6403-8357		1609 NW 1ST AVE	\$ 104.72
	2000-6403-8458	E083407255	1811 NW 1ST AVE	\$ 173.13
	2000-6584-5991	E070307574	801 SW 2ND AVE	\$ 357.62
	2000-2388-5310	E028413078	709 SE 2ND AVE	\$ 31.67
	2000-4999-8821	E070307626	301 N MAIN ST	\$ 390.27
	2000-5008-6727	E070307623	375 S MAIN ST	\$ 323.06
	2000-6258-0529	E079298643	1407 NW 3RD AVE	\$ 186.38
	2000-2996-7210	E074010618	107 SE 2ND AVE	\$ 33.99
	2000-2583-0562	E010279053	1008 SW 2ND AVE	\$ 32.67
	2000-6878-2970	E075949987	932 HEARTWOOD RD	\$ 413.52
	2000-7073-1155	E075949895	1781 SW ARCHER RD	\$ 281.87
	2000-6555-1456	E14181786	925 SW 4TH AVE	\$ 164.35
	2000-5865-5362	E149289758	1017 SW DEPOT AVE	\$ 383.88
TOTAL AVG/MTH				\$ 4,084.02

Estimated Rental Billing for Street Light Assests after Proposed Transfer

Phase	Address	Light/ Pole	Light/ Pole Types:	Lights / Poles used for project	Lights/ Poles available for replacement (current GRU standards)	Quantities	FY23 Public Non- Contributed Rate (Proposed)	FY23 Non- Contributed Amt (Proposed)
1A	N. Main Street (from NW/NE 8th Ave)	Light	Acorn	Pedestrian	L52	79	\$ 31.19	\$ 2,464.36
1A	N. Main Street (from NW/NE 8th Ave)	Light	Round Roadway	Roadway	L51	54	\$ 42.31	\$ 2,284.54
1A	N. Main Street (from NW/NE 8th Ave)	Pole	10" Deco Concrete- Black	Pedestrian	P01	79	\$ 20.51	\$ -
1A	N. Main Street (from NW/NE 8th Ave)	Pole	30' Aluminum Non-Tapered	Roadway	P11	54	\$ 25.65	\$ -
1B	SW Depot Ave (from SW 11th Street East to S Main Street)	Light	Acorn	Pedestrian	L52	32	\$ 31.19	\$ 998.22
1B	SW Depot Ave (from SW 11th Street East to S Main Street)	Light	Round Roadway	Roadway	L51	35	\$ 42.31	\$ 1,480.72
1B	SW Depot Ave (from SW 11th Street East to S Main Street)	Light	LED S Pendant Pedestrian I	Pedestrian	L56	0	\$ 30.50	\$ -
1B	SW Depot Ave (from SW 11th Street East to S Main Street)	Pole	12FT Black Steel Pole	Pedestrian	P21	0	\$ 18.88	\$ -
1B	SW Depot Ave (from SW 11th Street East to S Main Street)	Pole	10" Deco Concrete- Black	Pedestrian	P01	32	\$ 20.51	\$ -
1B	SW Depot Ave (from SW 11th Street East to S Main Street)	Pole	30' Aluminum Non-Tapered	Roadway	P11	35	\$ 25.65	\$ -
1C	S, E-W 1st Ave	Light	Acorn	Pedestrian	L52	24	\$ 31.19	\$ 748.67
1C	S, E-W 1st Ave	Light	Round Roadway	Roadway	L51	6	\$ 42.31	\$ 253.84
1C	S, E-W 1st Ave	Pole	10" Deco Concrete- Black	Pedestrian	P01	24	\$ 20.51	\$ -
1C	S, E-W 1st Ave	Pole	30' Aluminum Non-Tapered	Roadway	P11	6	\$ 25.65	\$ -
1D	SE 1st Street (from SE 1st Ave to SE 2nd Place)	Light	Acorn	Pedestrian	L52	27	\$ 31.19	\$ 842.25
1D	SE 1st Street (from SE 1st Ave to SE 2nd Place)	Light	Round Roadway	Roadway	L51	1	\$ 42.31	\$ 42.31
1D	SE 1st Street (from SE 1st Ave to SE 2nd Place)	Pole	10" Deco Concrete- Black	Pedestrian	P01	27	\$ 20.51	\$ -
1D	SE 1st Street (from SE 1st Ave to SE 2nd Place)	Pole	30' Aluminum Non-Tapered	Roadway	P11	1	\$ 25.65	\$ -
1E	NW 3rd Ave (from NW 13th Street to NW 15th Street) and NW 14th Street (from NW 3rd Ave south to NW 1st Ave)(The Standard)	Light	Pendant	Roadway	L55	23	\$ 36.92	\$ 849.05
1E	NW 3rd Ave (from NW 13th Street to NW 15th Street) and NW 14th Street (from NW 3rd Ave south to NW 1st Ave)(The Standard)	Pole	18' Steel - Black	Roadway	P05	23	\$ 23.07	\$ -
1F	NW 1st Ave (from NW 20th Street to NW 16th Street)	Light	Pendant	Roadway	L55	44	\$ 36.92	\$ 1,624.28
1F	NW 1st Ave (from NW 20th Street to NW 16th Street)	Pole	18' Steel - Black	Roadway	P05	44	\$ 23.07	\$ -
1G	SE 7th Ave (from SE 7th Street east to SE 11th Street)	Light	Acorn	Pedestrian	L52	21	\$ 31.19	\$ 655.08
1G	SE 7th Ave (from SE 7th Street east to SE 11th Street)	Light	Round Roadway	Roadway	L51	18	\$ 42.31	\$ 761.51
1G	SE 7th Ave (from SE 7th Street east to SE 11th Street)	Pole	10" Deco Concrete- Black	Pedestrian	P01	21	\$ 20.51	\$ -
1G	SE 7th Ave (from SE 7th Street east to SE 11th Street)	Pole	30' Aluminum Non-Tapered	Roadway	P11	18	\$ 25.65	\$ -
1H	SW 8th St & Place	Light	Pendant	Roadway	L55	8	\$ 36.92	\$ 295.32
1H	SW 8th St & Place	Pole	Steel 18' Black	Roadway	P05	8	\$ 23.07	\$ -
2A	Innovation Square (SW 3rd Ave and SW 9th Street)	Light	A on plan - Single Light	Roadway	L85	2	\$ 29.63	\$ 59.26
2A	Innovation Square (SW 3rd Ave and SW 9th Street)	Light	B on plan - Double Light(same two lights on one pole)	Roadway and Pedestrian	L86	17	\$ 50.82	\$ 863.97
2A	Innovation Square (SW 3rd Ave and SW 9th Street)	Light	C on plan - Single Light	Parking Lot	L83	9	\$ 29.63	\$ 266.65
2A	Innovation Square (SW 3rd Ave and SW 9th Street)	Light	D on plan - Single Light	Roadway	L80	2	\$ 33.27	\$ 66.55
2A	Innovation Square (SW 3rd Ave and SW 9th Street)	Light	No name Capellas on SW 3 Ave	Roadway	L87	14	\$ 33.27	\$ 465.83
2A	Innovation Square (SW 3rd Ave and SW 9th Street)	Pole	A/ B/ D on plan (18') and no name Capella	Roadway	P22	35	\$ 21.68	\$ -
2A	Innovation Square (SW 3rd Ave and SW 9th Street)	Pole	C on plan (12')	Walk Area	P23	9	\$ 18.01	\$ -
2B/ C	SW 6th Street and SW 4th Ave.	Light	PL	Pedestrian	L95	22	\$ 32.72	\$ 719.88
2B/ C	SW 6th Street and SW 4th Ave.	Light	RD2	Roadway	L76	8	\$ 38.09	\$ 304.69
2B/ C	SW 6th Street and SW 4th Ave.	Light	RD3	Roadway	L77	3	\$ 38.09	\$ 114.26
2B/ C	SW 6th Street and SW 4th Ave.	Light	RD4	Roadway	L96	7	\$ 35.52	\$ 248.65
2B/ C	SW 6th Street and SW 4th Ave.	Light	PL2/RD2 (double light)	Roadway	L79	6	\$ 62.63	\$ 375.81
2B/ C	SW 6th Street and SW 4th Ave.	Light	PL2/RD3 (double light)	Roadway	L60	1	\$ 61.32	\$ 61.32
2B/ C	SW 6th Street and SW 4th Ave.	Light	PL2/RD4 (double light)	Roadway	L81	2	\$ 60.36	\$ 120.72
2B/ C	SW 6th Street and SW 4th Ave.	Pole	APR5W-011-25-VD-GV3TX	Roadway	P24	22	\$ 27.92	\$ -
2B/ C	SW 6th Street and SW 4th Ave.	Pole	SPRSV25GV3TX	Roadway	P25	27	\$ 27.92	\$ -
2D	South Main Street	Light	RD01 (two lights on one pole)	Roadway/ Pedestrian	L91	29	\$ 67.40	\$ 1,954.74
2D	South Main Street	Light	RD03	Roadway/ Pedestrian	L92	11	\$ 68.57	\$ 754.32
2D	South Main Street	Light	RD04	Roadway/ Pedestrian	L93	2	\$ 68.57	\$ 137.15

2D	South Main Street	Light	SC1	Roadway	L98	2	\$	42.79	\$	85.58
2D	South Main Street	Light	SA2 (two lights on one pole)	Roadway	L97	9	\$	77.04	\$	693.34
2D	South Main Street	Light	PA1	Pedestrian	L90	5	\$	30.34	\$	151.68
2D	South Main Street	Light	Acorn	Pedestrian	L52	1	\$	31.19	\$	31.19
2D	South Main Street	Pole	RDXX Poles	Roadway and Pedestrian	P27	42	\$	36.57	\$	-
2D	South Main Street	Pole	SSC/ SMC - SC1 / SA2 Poles and PA1	Roadway	P26	16	\$	29.06	\$	-
2D	South Main Street	Pole	10" Deco Concrete- Black	Pedestrian	P01	1	\$	20.51	\$	-
2E	East University Ave. (@ Bo Diddley Plaza)	Light	PL1	Pedestrian	L78	1	\$	31.24	\$	31.24
2E	East University Ave. (@ Bo Diddley Plaza)	Light	PL1-2(double lights on one pole)	Pedestrian/Roadway	L88	2	\$	50.71	\$	101.42
2E	East University Ave. (@ Bo Diddley Plaza)	Light	PL2-2(double lights on one pole)	Pedestrian/Roadway	L89	2	\$	59.77	\$	119.55
2E	East University Ave. (@ Bo Diddley Plaza)	Pole	PL1	Pedestrian	P28	1	\$	18.84	\$	-
2E	East University Ave. (@ Bo Diddley Plaza)	Pole	PL1-2	Roadway	P29	2	\$	21.68	\$	-
2E	East University Ave. (@ Bo Diddley Plaza)	Pole	PL2-2	Roadway	P30	2	\$	24.54	\$	-
2F	Heartwood Subdivision	Light	PLH	Pedestrian	L99	4	\$	38.09	\$	152.35
2F	Heartwood Subdivision	Light	PL	Roadway	L84	21	\$	32.72	\$	687.16
2F	Heartwood Subdivision	Light	PLT (double lights on one pole)	Pedestrian	L82	24	\$	63.87	\$	1,532.87
2F	Heartwood Subdivision	Pole	PLH and PLT Pole	Pedestrian	P27	45	\$	36.57	\$	-
2F	Heartwood Subdivision	Pole	PL POLE-25 foot	Roadway	P31	4	\$	19.80	\$	-
2G	1600 SW Archer Road	Light	GE-CUTOFFS	Roadway	L44	40	\$	25.33	\$	-
2G	1600 SW Archer Road	Light	DOMUS	Pedestrian	L94	2	\$	37.30	\$	74.59
2G	1600 SW Archer Road	Pole	45"-DURASTRESS CONCRETE POLES BLACK	Roadway	P17	40	\$	35.68	\$	-
2G	1600 SW Archer Road	Pole	18" BLACK	Pedestrian	P32	2	\$	36.13	\$	-
						1240			\$	23,474.91

Total Monthly Billing Incl. Estimated Taxes and Fees \$ 30,517.38