

# PUBLIC NOTICE

## DRAFT FFY2022 & SFY2023 PROGRAM OF PROJECTS (POP)

**A public hearing will be held at City Commission on May 5, 2022 at City Hall in City**

Notice is hereby given that the City of Gainesville, Florida, Regional Transit System, will submit a Program of Projects and Budget for federal capital and operating assistance under the Urban Mass Transportation Act of 1964, as amended. If no revisions are made, this list of projects will become final.

### ELIGIBLE FEDERAL & STATE GRANT OPPORTUNITIES ANTICIPATED

RTS Project Description	Section - Use	Amount**^
RTS Fixed Route Operations**	5307 - Operating	\$ -
Paratransit Trips	5311 - Operating	\$ 25,000
Paratransit Trips	5310 - Operating	\$ 25,000
Service Development Operating Assistance	FDOT - Operating	\$ 900,000
<b>Subtotal</b>		<b>\$ 950,000</b>
Bus Replacements (competitive application)	5339 - Capital	\$ 13,500,000
Transfer Station (NW)	5339 - Capital	\$ 4,400,000
ADP Hardware	5307 - Capital	\$ 684,000
ADP Software	5307 - Capital	\$ 400,000
Bus Shelter Amenities	5307 - Capital	\$ 2,000,000
Facilities/Recurring Maintenance	5307 - Capital	\$ 1,610,000
Miscellaneous Support Equipment	5307 - Capital	\$ 85,000
Mobile Security	5307 - Capital	\$ 1,065,000
ADA Paratransit Service	5307 - Capital	\$ 400,000
Preventive Maintenance - salaries	5307 - Capital	\$ 450,000
Preventive Maintenance - non-salaries	5307 - Capital	\$ 250,000
Bus Replacements (non-competitive)	5307 - Capital	\$ 5,400,000
Microtransit Vans	5307 - Capital	\$ 300,000
Maintenance Shop Equipment	5307 - Capital	\$ 80,000
Support Vehicles	5307 - Capital	\$ 145,000
Vehicle Overhauls	5307 - Capital	\$ 400,000
Fleet Electrification Plan	5307 - Capital	\$ 200,000
Corridor Development Assistance	FDOT - Capital	\$ 1,400,000
<b>Subtotal</b>		<b>\$ 32,769,000</b>
Total Operating		\$ 950,000
Total Capital		\$ 32,769,000
<b>Grand Total</b>		<b>\$ 33,719,000</b>

Actual available grant funds are contingent on a final federal & state transportation appropriations. This program shows the plan for the maximum requested amount. If less funding is available, the project amounts for some or all projects will be reduced.

^ The required local match for Capital & Operating funds is 20% or 50% depending on funding source and may be funded through FDOT Transportation Development Credits or local funds.

If you have questions or concerns, attend the public meeting or visit the RTS website and complete a comment form: [go-rts.com](http://go-rts.com)

Si tiene preguntas o inquietudes, asista a la siguiente sesión pública o visite el sitio web de RTS y complete un formulario de comentarios: [go-rts.com](http://go-rts.com)

如果你有任何疑问 · 请出席以下会议或访问RTS网站并填写意见表: [go-rts.com](http://go-rts.com)

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons with disabilities who require assistance to attend the hearing should notify RTS (352) 334-2650 or phone the TDD line at (352) 334-2069 at least 2 business days in advance of the meeting.