

## PUBLIC NOTICE

### FINAL FY2021 PROGRAM OF PROJECTS (POP)

**A public hearing was held at City Commission on March 4, 2021 at City Hall in City Commission Chambers, 200 E. University Ave. Gainesville, Florida 32601**

Notice is hereby given that the City of Gainesville, Florida, Regional Transit System, will submit a Program of Projects and Budget for federal capital and operating assistance under the Urban Mass Transportation Act of 1964, as amended. If no revisions are made, this list of projects will become final.

#### ELIGIBLE FEDERAL PROGRAMS IN FISCAL YEAR 2021

RTS Project Description	Section - Use	Amount*^
RTS Fixed Route Operations	5307 - Operating	\$ 1,800,000
Paratransit Trips	5310 - Operating	\$ 25,000
Paratransit Trips	5311 - Operating	\$ 50,000
Service Outside Urbanized Area	5311 - Operating	\$ 400,000
<b>Subtotal</b>		<b>\$ 2,275,000</b>
<b>Bus and Bus Facilities (Replacement)</b>	<b>5339 - Capital</b>	<b>\$ 27,612,150</b>
ADA Paratransit Vans	5310 - Capital	\$ 2,449,788
Support Vehicles (Replacement)	5307 - Capital	\$ 1,341,738
ADA Paratransit Service	5307 - Capital	\$ 1,495,231
Bus Purchases (Replacement)	5307 - Capital	\$ 11,176,811
1% Bus & Facility Surveillance/Security	5307 - Capital	\$ 675,792
Bus Passenger Amenities	5307 - Capital	\$ 1,758,300
Preventative Maintenance (salaries)	5307 - Capital	\$ 4,141,823
Recurring Facilities Upgrades	5307 - Capital	\$ 600,000
ADA Improvements	5307 - Capital	\$ 1,500,000
Vehicle overhauls (PM)	5307 - Capital	\$ 4,141,823
Miscellaneous Support Equipment	5307 - Capital	\$ 50,000
ADP Hardware	5307 - Capital	\$ 7,903,050
ADP Software	5307 - Capital	\$ 3,408,450
Bus Support Shop Equipment	5307 - Capital	\$ 100,000
<b>Subtotal</b>		<b>\$ 68,354,955</b>
<b>Total Operating</b>		<b>\$ 2,275,000</b>
<b>Total Capital</b>		<b>\$ 68,354,955</b>
<b>Grand Total</b>		<b>\$ 70,629,955</b>

\* Actual available grant funds are contingent on a final federal transportation appropriations bill for the next federal fiscal year. This program shows the plan for the maximum requested amount. If less funding is available, the project amounts for some or all projects will be reduced.

^ The required Local match for Capital & Operating funds is 20% or 50% depending on funding source and may be funded through FDOT Toll-Revenue Credits.

If you have questions or concerns, attend the public meeting or visit the RTS website and complete a comment form: [go-rts.com](http://go-rts.com)

Si tiene preguntas o inquietudes, asista a la siguiente sesión pública o visite el sitio web de RTS y complete un formulario de comentarios: [go-rts.com](http://go-rts.com)

如果你有任何疑问 · 请出席以下会议或访问RTS网站并填写意见表: [go-rts.com](http://go-rts.com)

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons with disabilities who require assistance to attend the hearing should notify RTS (352) 334-2650 or phone the TDD line at (352) 334-2069 at least 2 business days in advance of the meeting.