

Family-to-Family and Peer-to-Peer

*City of Gainesville ARPA Aid to Nonprofits
Program*

NAMI Gainesville, Inc

Ms. Leanne Hibbitts
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Application Form

Eligibility

Economic Impact*

Has your nonprofit organization or the clients you serve suffered demonstrable negative economic impact as a result of COVID-19?

Yes

Location*

Is your organization a nonprofit and located within Alachua County? (physically or principally)

Yes

Operating Status*

Is your nonprofit organization active, open and operating? (in-person or virtually)

Yes

IRS Status*

Is your organization legally registered, fully licensed as a 501(c)3 or 501(c)19 nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990 for 2020 (or 2019) or an independently audited financial statement?

Yes

IRS Status Year*

Was your organization incorporated as a nonprofit prior to January 1, 2020?

Yes

The Philanthropy Hub Verification*

Is your nonprofit organization verified on The Philanthropy Hub?

Yes

Services*

Does your nonprofit organization provide essential human services to City of Gainesville residents who have been impacted by COVID-19? Please check all that apply:

Human & Social Services

Other Services

If you selected 'Other' services, please provide details of how your organization serves those adversely affected by COVID-19.

NAMI Gainesville supports families of individuals and individuals who have mental illnesses.

Acknowledgment

Project Name*

Name of Project.

Family-to-Family and Peer-to-Peer

Acknowledgment*

I understand that in order to apply for the City of Gainesville ARPA Aid to Nonprofits Program, my organization must:

- be principally based or physically located within Alachua County;
- be providing COVID-19-impacted City of Gainesville residents essential services covering medical services, congregate living safety services, food services, housing stability services, training and adult education services, child care and education services, elder care services, and mental health services;
- be active, open and operating (in-person or virtually);
- be registered as a 501(c)(3) prior to January 1, 2020;
- be fully licensed as a nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990, 990-EZ, or 990-N filing no later than 2019, or an independently audited financial statement from the most recently completed fiscal year;
- be able to demonstrate the adverse impact of the COVID-19 pandemic to your organization or the clients you serve in one of the following manners:
 - incurred unplanned costs for new programming designed to assist those disparately impacted by the pandemic and its economic effects;
 - incurred unplanned costs to comply with safety and health standards and/or reopening requirements, e.g., modifying facilities for social distancing;
 - incurred unplanned costs for technology to enable virtual work; or
 - lost revenue due to pandemic-based causes, e.g., due to shutdowns, lost sponsorships, inability to hold fundraising events;
- provide a narrative explaining the impact of COVID-19 on the nonprofit's operations; and

- not have received or been approved to receive City ARPA funding via a separate initiative, project, or program.

Yes

Applicant/Agency Information

Target Population*

Select all that apply to indicate which population groups are directly impacted by your work.

Youth/Teens (ages 13-18)
 Adults (ages 19-64)
 Seniors (ages 65+)
 People with disabilities
 Low-income individuals/families
 Marginalized/Under-served groups

Local Impact*

What is your organization's impact on its constituents and the City of Gainesville community in recent years? Please quantify your responses where possible (i.e. number of people served).

In 2021, we served over 900 people through our programs with family members and individuals who have been diagnosed with mental illnesses and in educating the public about our programs.

Supported Individuals during 2021
 Family Support Group 240
 Family2Family Classes 66
 Connections Support Group (Peer Support Group) 400
 Peer2Peer Classes 24
 Basics Classes 12
 Our Own Voice & Ending the Silence* 168

"* Surveys received back following the presentations.
 There were more attendees than surveys received back."

Our programs have been delivered via Zoom since the beginning of the pandemic. We plan to reestablish in-person programs through 2022 and 2023 and anticipate expanding our reach for our classes with additional marketing and expanding our support groups as follow up structures following the educational programs. We also have a strong word-of-mouth referral network from previous participants.

Given the difficulty that many people have had with scheduling appointments with mental health providers for themselves or their family members, our classes and support groups fill a valuable space in the spectrum of support for mental health. In many cases, the free classes and support groups offered by NAMI may be the connection that is both affordable for the family and available when other options are unavailable. NAMI programs are adjunctive to traditional caregiving modalities when they are available such as medication, therapy, mindfulness programs, and other support groups.

NAMI Gainesville is an affiliate of NAMI which is a nationwide program in the US. Our leaders and facilitators are given specific training to deliver our programs. The programs are evidence-based for the educational programs as well as structured and evidence-based support groups that we deliver.

Board Chair or Authorized Person First Name*

Leanne

Board Chair or Authorized Person Last Name*

Hibbitts

Board Chair or Authorized Person Title*

President

Hub Profile*

Please provide link to verified profile from The Philanthropy Hub.

<https://www.thephilanthropyhub.org/organizations/nami-gainesville>

Organization Type*

Nonprofit with 501C3 IRS Status (Other than an institution of Higher Education)

Tax Form Information*

Please select the tax form your organization most recently filed.

990EZ

Gross Revenue*

Enter your organization's total revenue as reported on your most recently filed IRS Form 990 from no older than 2019 or independently audited financial statement from your most recently completed fiscal year.

- For IRS Form 990 enter the amount indicated on line 12
- For IRS Form 990-EZ enter the amount indicated on line 9.
- For IRS Form 990-N, enter your revenue for the corresponding fiscal year.
- For independently audited financial statement, enter the total revenue indicated.

\$52,039.00

Operating Revenue*

Organization's operating revenue for the last completed fiscal year

\$81,788.50

Operating Expenses*

Organization's operating expenses for the last completed fiscal year

\$73,771.14

Pandemic changes to your organization

Pandemic-related changes to priorities and goals*

Briefly explain how the COVID pandemic has changed your organization's priorities and goals.

Our priorities related to our educational programs and support groups have been minimized and the pandemic precautions have severely curtailed our in-person events. We have historically been able to fill our classes and support groups by making personal appeals at tabling events and raising awareness of mental health issues through our speakers and our annual awareness walk. Since we have had limited social activities, we have had very limited registrations in our educational programs and very small support groups. Meanwhile, the diagnoses of mental health concerns have gone up for almost all groups over the course of the pandemic. We cannot reach those individuals who may benefit most of all from our education and support group goals. We have cut out our Youth Mentorship program entirely since we lost much of our funding for that program and we had a lot of volunteers leave our organization due to reducing our program goals.

We are re-launching our educational programs as in-person events later this year. We will maintain remote support groups since that has been effective for many of our members, and we would also like to re-launch in-person support groups in order to give people options. Our priority this year is to host 2-3 in-person classes and in-person support groups for our families, and in-person support groups for our peers.

Pandemic-related changes to your organization's operations*

Please describe how your operations have changed during the pandemic from a staffing and service delivery standpoint.

The pandemic limited our public events that we depend on for our fundraising such as being present for tabling events, our annual walk, and other in-person fundraising. We have also had additional expenses due to providing our educational programs for families of individuals challenged with mental illness (Family2Family and Family Support Group), peers who are challenged with mental illness (Peer2Peer and Peer Support Group), and our outreach programs for high school students (Ending the Silence). Additional expenses include mailing printed training manuals for our educational programs, Zoom subscriptions, additional personnel expenses related to Zoom facilitation and production.

Impact

Description of Need as Specifically Related to Coronavirus*

Please provide a description of how your organization continues to be impacted by the coronavirus pandemic, operationally and/or programmatically.

We lost a significant portion of our fundraising ability due to a loss of social activities such as our NAMI Walk, tabling events, and speakers. During 2021 we lost our operational staff due to lack of funding. We are rebuilding our organizational structure with dedicated volunteer effort but we do not have the financial resources to hire even part-time staff at this time. Because we have a cadre of very dedicated and talented volunteers we are restoring some of our past programs, but we are also very aware of the danger of burnout and over-commitment. We need to restore our budget to hire the appropriate professional staff to run our programs and operations in addition to providing the paid training and certification for our volunteers. Not only are the classes and support groups free for participants, but we also make the certified training available to our volunteers free-of-charge. We need to have a "deeper bench" of available and trained leaders and facilitators to offer expanded programming to the Gainesville community.

Population Impact*

Indicate if your services are directed at populations that have been disproportionately impacted by the COVID pandemic. (Identify at least one category: race, gender, ethnicity, geography, income)

Families and individuals in our area who have been diagnosed or are addressing mental illness and mental health. Income and insurance coverage for people with mental health challenges are very limited.

Disparity*

What disparity does this population experience that this program addresses? Examples: home ownership, income, health, educational attainment, etc.

Income and goal attainment are challenged for this population. Mental illness often impacts families of affected members by stressing the quality of life of both the individual and his or her family.

Supplemental Disparity Information

For organizations with gross revenue of more than \$1 million, show data to demonstrate existing disparities and impact of COVID on the population identified, including local data if possible. Examples of data can be related to health, socioeconomic status, housing, or factors specific to the program.

We do not have gross revenue of more than \$1 million.

Number of individuals served*

Indicate the total amount of individuals who will be directly impacted by this program.

910

Lost Revenue Calculation (Optional Question)

If you are requesting support for lost revenue, please complete the <https://cfncf.org/wp-content/uploads/2022/03/Lost-Revenue-Calculations.xlsx> Lost Revenue Calculation worksheet. Click here for instructions: [Lost Revenue Calculation Instructions](#).

After downloading and completing the worksheet, please submit it in Excel format.

NAMI Lost-Revenue-Calculation.xlsx

Budget Spreadsheet*

Upload the program budget using the spreadsheet provided: City of Gainesville ARPA Aid to Nonprofits Program Budget Worksheet

Add line items to the budget worksheet as needed. Please be descriptive in your line items, including providing the number of items and cost per item, i.e., 2.5 FTEs @ \$75,000 each.

The worksheet should reflect/include information about other ARPA funding or other COVID- related federal funding received and/or pending. After downloading and completing the budget, please submit it in Excel format.

Grant-Budget (2).xlsx

Sustainability*

What are the long-term strategies for funding this project/program at the end of the grant period?

We are rebuilding NAMI funding by returning to strategies which have been successful in the past as well as developing new opportunities. We have been working with the Community Foundation of North Central Florida on developing a strong Amazing Give Campaign with a fundraising goal of \$25,000. To this end, we have been revitalizing our donor email list. Traditionally, the community has responded well to fund drives and we expect our Amazing Give campaign to be highly successful this year and subsequent years. We will be returning to a NAMI Walk with very little overhead to revive a successful fundraising event which has been a strong fundraising event for over a decade.

Request Information

Purpose of Request*

One sentence describing the purpose of your request

The bulk of expenses are for stipends to pay instructors to run our signature NAMI education programs (e.g., Family2Family, Peer2Peer, and Basics). We will train additional program leaders for our educational and support programs.

Amount Requested*

Funding can be requested to cover expenses from March 3, 2021 - December 31, 2024. Please enter the total amount of your request for all years of your request.

\$126,472.00

Total Program Cost*

\$87,464.00

Allocation of requested funds for previous expenses*

Please indicate the amount of your organization's request that you plan to use for reimbursement of qualified expenses incurred from 3/3/2021-current.

\$0.00

Allocation of requested funds for year one*

Please indicate the amount of your organization's request that you plan to use from 6/1/2022 through 6/1/2023.

\$42,682.00

Allocation of requested funds for year two*

Please indicate the amount of your organization's request that you plan to use from 6/2/2023 through 12/31/2024.

\$44,782.00

Financial Review

Budgets to Actuals*

Please upload three years of organizational budget to actuals (current year-to-date, plus the previous two years). You will have to combine the documents into one file to attach here.

2020 thru 02-2022 NAMI+Gainesville_Statement+of+Activity.xlsx

Balance sheet*

Please upload your most recent balance sheet.

2022-02-28 StatementofFinancialPosition.pdf

Financial oversight*

How is your organization's board and/or finance committee evaluating the financial health of your organization? What types of financial documents do they review and how often?

Our board has started to meet monthly as of November 2021 and we will continue meeting monthly. Our Treasurer was elected by the board in December 2021 and she has prepared the Statement of Financial Activity and Statement of Financial Position for this report based on the bank statements. Each month these statements are provided to our board of directors. The finance committee consists of our executives: President, Vice President, Treasurer and Secretary. Since we lost our Executive Director in mid-2021, the finance committee has reconstructed the financial activities of the organization from August 2021 to date.

Our Treasurer will provide our Board of Directors a budget through 2023 as well as variance reports each month for budget-to-actuals based on our budget and the Statement of Financial Activities.

Confirmation and Attestation

Confirmation and Attestation 1*

My nonprofit organization or the clients we serve were adversely affected by the COVID-19 Pandemic.

Yes

Confirmation and Attestation 2*

My nonprofit organization, if approved, will use awarded City of Gainesville ARPA Aid to Nonprofits Program funding solely for the purpose of covering expenses directly related to the COVID-19 pandemic.

Yes

Confirmation and Attestation 3*

I/We have not already received (and will not receive) reimbursement of any of these costs through another funding source (such as insurance or grants).

Yes

Confirmation and Attestation 4*

I/We fully understand that any funding awarded under this program must be used to purchase services or products that will be used within the City of Gainesville by December 31, 2026.

Yes

Confirmation and Attestation 5*

I/We fully understand that it is a Federal crime to knowingly make false statements (especially regarding the misuse of funds).

Yes

Confirmation and Attestation 6*

I/We fully understand that my case file may be subject to a random audit, five (5) years after the date of closing. This audit may be conducted by the City of Gainesville, and/or another local or state nonprofit organization. I agree to fully cooperate with any of these agencies as requested.

Yes

Confirmation and Attestation 7*

I/We fully acknowledge that if any omissions or misrepresentations are revealed, I will be subject to immediate repayment of all assistance received.

Yes

Confirmation and Attestation 8*

I certify that the information contained in this application is true, complete and correct to the best of my knowledge.

Yes

Signature*

By entering my name below and submitting this application for financial assistance, I affirm that I read, understand, and agree to the previous statements. I am bound by all of the above statements in this application, and agree to be bound by the following terms and conditions if awarded under this program. I confirm that this application is submitted under the authority and approval of the CEO or Executive Director of my organization.

Type your name below

Stephanie George

Date Signed*

03/17/2022

For Evaluators

CFNCF Comment on Diversity*

Are diversity policies included in board recruitment? Not currently.

Board Demographics

African American/Black

1

Asian American/Pacific Islander

0

Caucasian

10

Hispanic/Latino

0

Native American/American Indian

0

Not Specified

Female

8

Male

3

Not Specified

0

Board Diversity Comments

None

File Attachment Summary

Applicant File Uploads

- NAMI Lost-Revenue-Calculation.xlsx
- Grant-Budget (2).xlsx
- 2020 thru 02-2022 NAMI+Gainesville_Statement+of+Activity.xlsx
- 2022-02-28 StatementofFinancialPosition.pdf

Lost Revenue Calculation

Organization Name: NAMI Gainesville, Inc.

	Calculation
Base Year Revenue <i>(General Revenue for FY19)</i>	\$ 78,435
Growth Adjustment <i>(Average growth over FY17, FY18, & FY19 OR 4.1%, whichever is greater)</i>	54.0%
n <i>(Number of months between end of FY19 and December 21, 2020: Choose from dropdown 18 for June end, 15 for October end, or 12 for December end)</i>	12
Actual Generated Revenue <i>(Actual general revenue from the last 12 month period before calculation date)</i>	\$ 81,789
Eligible Revenue Loss	\$ 39,008

	2016	2017	2018	2019	2020	2021
Total Rev	\$ 32,534.24	\$ 27,965.95	\$ 51,070.69	\$ 79,021.00	\$ 98,885.29	\$ 81,852.50
COGS				\$ 586.44	\$ 190.00	\$ 64.00
Gross Profit	\$ 32,534.24	\$ 27,965.95	\$ 51,070.69	\$ 78,434.56	\$ 98,695.29	\$ 81,788.50
Growth Rate from previous year			83%	54%	26%	-17%
Average Growth Rate FY 17 - FY 19		54%				
				\$ 120,796.85		
				\$ 39,008.35		

Supported Individuals during 2021

Family Support Group	240
Family2Family Classes	66
Connections Support Group (Peer Support Group)	400
Peer2Peer Classes	24
Basics Classes	12
Our Own Voice & Ending the Silence*	168

* Surveys received back following the presentations.
There were more attendees than surveys received back.

ARPA Coronavirus Nonprofit Recovery Fund

Organization Name: NAMI Gainesville, Inc.

PROJECT BUDGET	Expenditures	Other Funding Income			Total Request	6/1/2022	6/1/2023
	Expected Expenditures 03/03/2021 through 12/31/2024	Other ARPA Funding*	Non-ARPA Funding Received**	Total Other Funding			
Peer2Peer Classes - 11 classes of 8 sessions each through 12/31/2024; Leader stipends & Materials	\$ 11,550.00			\$ -	11,550	\$ 5,250.00	\$ 6,300.00
Family2Family Classes - 11 classes of 8 sessions each through 12/31/2024; Leader stipends & Materials	\$ 11,550.00			\$ -	11,550	\$ 5,250.00	\$ 6,300.00
Basics Classes - 8 classes of 8 sessions each through 12/31/2024; Leader	\$ 2,064.00			\$ -	2,064	\$ 1,032.00	\$ 1,032.00
Connections Support Group - 2/month - 32; Leader stipends	\$ 1,600.00			\$ -	1,600	\$ 800.00	\$ 800.00
Family Support Group - 2/month - 32; Leader stipends	\$ 1,600.00			\$ -	1,600	\$ 800.00	\$ 800.00
Leader training for Family Support Group, Connections Support Group - 12 leaders to be trained (Support Groups)	\$ 3,000.00			\$ -	3,000	\$ 1,500.00	\$ 1,500.00
Leader Training for Family2Family, Peer2Peer, and Basics - 6 leaders to be trained (Educational programs)	\$ 1,800.00			\$ -	1,800	\$ 900.00	\$ 900.00
Background Checks for Educational Leaders - 6 Leaders	\$ 300.00			\$ -	300	\$ 150.00	\$ 150.00
Program Coordinator (P/T position)	\$ 24,000.00			\$ -	24,000	\$ 12,000.00	\$ 12,000.00
Executive Director (P/T Position)	\$ 30,000.00			\$ -	30,000	\$ 15,000.00	\$ 15,000.00
				\$ -	-		
				\$ -	-		
				\$ -	-		
				\$ -	-		
				\$ -	-		
TOTAL	\$ 87,464.00	\$ -	\$ -	\$ -	87,464	\$ 42,682.00	\$ 44,782.00

Sources of Other Funds	Status of Funding	Amount
Sunshine Health Grant - one time grant	Applied for 3/14/22	\$ 2,000
Amazing Give 2022 (4/21/22)	Creating programs currently	\$ 25,000
NAMI Walk 2022 (October 2022)	Creating programs currently	\$ 10,000
Community Donations / Direct Public Support	Ongoing / Annual	\$ 5,000
Alachua County Board of County Commissioners Grant	Ongoing / Annual	\$ 10,000
Total		\$ 52,000

* Please list any APRA funding received or pending from other sources

**Please include an other federal pandemic response funding received during any time period during the pandemic

NAMI Gainesville
Statement of Activity
 January - December 2020

	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Total
Revenue													
43400 Direct Public Support													0.00
43410 Corporate Contributions							1,500.00		1,000.00				2,500.00
43450 Individ, Business Contributions				1,010.00									1,010.00
Amazing Give								7,915.42					7,915.42
Individual Donations/Contribut	200.00	1,018.65	1,140.82	1,620.00	3,631.97	2,285.00	173.46	71.32	300.00	300.00	50.00	3,374.01	14,165.23
Walk Income			339.00										339.00
Total 43400 Direct Public Support	\$ 200.00	\$ 1,018.65	\$ 1,479.82	\$ 2,630.00	\$ 3,631.97	\$ 2,285.00	\$ 1,673.46	\$ 7,986.74	\$ 1,300.00	\$ 300.00	\$ 50.00	\$ 3,374.01	\$ 25,929.65
44800 Indirect Public Support													0.00
BOCC Grant		2,677.70			3,330.55		1,420.19		1,420.19				8,848.63
Total 44800 Indirect Public Support	\$ 0.00	\$ 2,677.70	\$ 0.00	\$ 0.00	\$ 3,330.55	\$ 0.00	\$ 1,420.19	\$ 0.00	\$ 1,420.19	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,848.63
45030 Interest Income									0.01				0.01
46400 Other Types of Income													0.00
46430 Miscellaneous Revenue												613.47	613.47
An Artists		-190.00											-190.00
Total 46400 Other Types of Income	\$ 0.00	\$ -190.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 613.47	\$ 423.47
47200 Program Income													0.00
47230 Membership Dues	56.00	-320.00	56.36		2.00	40.00	140.00	40.00					14.36
Total 47200 Program Income	\$ 56.00	\$ -320.00	\$ 56.36	\$ 0.00	\$ 2.00	\$ 40.00	\$ 140.00	\$ 40.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14.36
Children's Trust of Alachua County						6,161.00	6,967.50	2,486.25			8,540.43	4,288.67	28,443.85
Corporate Donations & Contributions						26.78	1,367.04	48.30	10,029.68	18.68	222.35	10,164.36	21,877.19
Facebook Donations	1,480.00	17.80	400.00						190.00			935.00	3,022.80
LSF Grant			666.67	666.67	1,345.20	660.72	660.72						3,999.98
Other Grants	2,000.00												2,000.00
SBA Forgivable Loan					5,000.00								5,000.00
T-shirt Order/Purchase							121.50	-1,052.65	53.50	203.00			-674.65
Total Revenue	\$ 3,736.00	\$ 3,204.15	\$ 2,602.85	\$ 3,296.67	\$ 13,309.72	\$ 9,173.50	\$ 12,350.41	\$ 9,508.64	\$ 12,993.38	\$ 521.68	\$ 8,812.78	\$ 19,375.51	\$ 98,885.29
Cost of Goods Sold													
Amazing Give Foundation Fee	150.00												150.00
Membership Fees to National					40.00								40.00
Total Cost of Goods Sold	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 190.00
Gross Profit	\$ 3,586.00	\$ 3,204.15	\$ 2,602.85	\$ 3,296.67	\$ 13,269.72	\$ 9,173.50	\$ 12,350.41	\$ 9,508.64	\$ 12,993.38	\$ 521.68	\$ 8,812.78	\$ 19,375.51	\$ 98,695.29
Expenditures													
1009 Office Rent							1.00	1.00					2.00
60120 Honorarium										238.45	138.87		377.32
62100 Contract Services													0.00
62110 Accounting Fees							345.00	324.00	306.00		162.00	126.00	1,263.00
APMP Mentor AH						1,050.00	1,187.50	425.00	887.50	600.00	700.00	3,112.50	7,962.50
Total 62100 Contract Services	\$ 0.00	\$ 1,050.00	\$ 1,532.50	\$ 749.00	\$ 1,193.50	\$ 600.00	\$ 862.00	\$ 3,238.50	\$ 9,225.50				
62810 Office Supplies		85.37	193.61			105.44	155.55		94.11	98.13		134.22	866.43
65000 Admin & Operational Expenses					375.00								375.00
60920 Business Registration Fees					61.25								61.25
65050 Telephone, Telecommunications	12.87	12.87	252.87	12.83	12.83	12.83	13.04	13.04	13.04	13.07	13.64	201.56	584.49
65120 Insurance - Liability, D and O	303.00								1,766.09				2,069.09

65160 Other Costs												21.40	21.40
Bank Fee				5.95	227.35	15.00	15.00	15.00	15.00	15.00		43.00	336.30
Fundraising							15.00						15.00
Membership Fees				-112.36					29.00				-83.36
Membership fees - NAMI National										-22.34			-22.34
Website Expense					168.00								168.00
Total 65000 Admin & Operational Expenses	\$ 315.87	\$ 12.87	\$ 252.87	\$ 99.53	\$ 623.03	\$ 240.18	\$ 28.04	\$ 43.04	\$ 1,823.13	\$ 5.73	\$ 13.64	\$ 265.96	\$ 3,524.83
65100 Other Types of Expenses												30.00	30.00
65130 PayPal Fees	45.00			16.60	75.63	6.62	2.76	11.30	1.70	5.07		10.20	174.88
66000 Payroll Expenses	180.00		287.50										467.50
Wages										1,827.25	1,064.00		2,891.25
Total 66000 Payroll Expenses	\$ 180.00	\$ 0.00	\$ 287.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,827.25	\$ 1,064.00	\$ 0.00	\$ 3,358.75
66100 Payroll Processing Fees		45.00	45.00	45.00	45.00	45.00		45.00	57.75				327.75
68340 Meals & Entertainment	259.01	29.07	251.63			166.85							706.56
700414 Connection Support Group Facilitator						75.00	100.00	100.00	50.00		50.00		375.00
Adult Peer Support Admin TM				920.00	670.00								1,590.00
Advertising/Promotional	518.70												518.70
AnARTists						150.00							150.00
APMI Peer Donations DR						250.00	529.31	1,595.15		0.00			2,374.46
APMP LS												500.00	500.00
APMP PS								33.75	63.75	15.00	22.50		135.00
APMP AS							1,175.00	2,000.00					3,175.00
APMP CL							300.00	506.25	356.25	292.65	90.00		1,545.15
APMP Donations CL						108.50	30.00						138.50
APMP GB									95.00		86.25		181.25
APMP Mentor MB						247.50	217.50	277.50	322.50				1,065.00
APMP Peer Donation AR						50.00							50.00
APMP Peer Donations RR						100.00							100.00
Basics Trainer Stipends											720.00	240.00	960.00
Bumper Stickers	189.10												189.10
Computers & Repairs for Peers				125.00	547.97	450.00			400.00		200.00	125.00	1,847.97
Connection SG Stipend	50.00		50.00			325.00					50.00	25.00	500.00
Crisis Center Liaison												527.50	527.50
Daoud's crisis recover					195.81				-29.00			-2.92	163.89
Direct Peer Support					578.91			49.18	0.00		57.34		685.43
Director of Peer Services			570.00		530.00			912.50					2,012.50
Donations	160.00	100.00		100.00		70.00							430.00
Dropbox Fee	11.99	11.99	11.99	11.99	11.99	11.99	11.99						83.93
ETS GB							105.00						105.00
ETS Stipends									180.00				180.00
Event Committee Expenses	27.46												27.46
Executive Director				475.00		2,825.00	1,925.00	762.50	1,162.50		500.00	1,000.00	8,650.00
F2F Instructor Stipend											90.00		90.00
Facebook Admin	338.76	355.00	258.75	176.25	235.00	475.00	247.50						2,086.26
Fundraising Donation Solicitation		60.00						362.50			100.00	18.91	541.41
GPR Paint Job Costs					151.92								151.92
loan fees												554.00	554.00
Meals & Snacks for Events Committee		22.11									86.63		108.74
Meals with Peers	24.76		136.99		50.22		155.35	349.67	76.22		20.31	66.66	880.18

Membership Mailer													331.99	331.99
Meridian Liaison SS														150.00
Newsletter Editor	48.75	37.50	97.50	153.75	22.50		45.00	52.50	75.00	90.00	37.50			660.00
P2P Trainer Stipend							360.00							360.00
Peer Outing Expenses	100.00													100.00
Peer Support Mentor			1,487.50	812.50										2,300.00
Peer Support Specialist Expenses	1,254.25	2,480.00	1,580.00	740.00	45.00									6,099.25
Peer Support Travel	67.86	104.08			225.13					51.75				448.82
Program Expenses														0.00
65020 Postage, Mailing Service	118.00		11.30		55.00							290.50		474.80
65030 Printing and Copying			885.48	74.28	288.85	213.77			323.45	427.32				2,213.15
68300 Travel and Meetings		388.27												388.27
68310 Conference, Convention, Meeting	130.62		540.00											670.62
68320 Travel		200.00							24.94					224.94
Total 68300 Travel and Meetings	\$ 130.62	\$ 588.27	\$ 540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,283.83
Brochures		987.21												987.21
Total Program Expenses	\$ 248.62	\$ 1,575.48	\$ 1,436.78	\$ 74.28	\$ 288.85	\$ 268.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24.94	\$ 323.45	\$ 717.82	\$ 0.00	\$ 4,958.99
Queer Prom Prep			45.00	135.00										180.00
QuickBooks On-Line Fees	40.00	40.00	40.00		40.00	40.00	40.00	40.00	40.00	74.50	74.50	74.50		543.50
Repayment of loan												1,000.00		1,000.00
Service List Posters	60.00													60.00
Special Projects TM				48.75	596.25	105.00	60.00							810.00
Suntrust									1,000.00					1,000.00
Tabling			67.50											67.50
Trainer & Facilitator Travel & Expenses		1.00	1,067.65							150.84				1,219.49
Trainer Facilitator Training		500.00												500.00
Trainer/Facilitator Training										101.25				101.25
Training Program Coordinator (Cosultant)			62.50	287.50										350.00
Training/ Program Facilitator										101.25				101.25
Year End Mailer COGS												69.23		69.23
Youth Mentor Program Development			600.00	850.00	190.00		475.00							2,115.00
YPMP CW								615.00	198.58	45.00				858.58
YPMP GB								55.00						55.00
YPMP JF									63.75		154.50			218.25
YPMP KH											90.00			90.00
YPMP KSL									180.00	203.82	195.00			578.82
YPMP Mentor AH				290.00	1,500.00	1,287.50	475.00	906.25	612.50	362.50	800.00			6,233.75
YPMP Mentor AMS				575.00	450.00	575.00	975.00	1,050.00	854.90	350.00				4,829.90
YPMP Mentor CL					75.00			360.00	30.00					465.00
YPMP Mentor DP							45.00	45.00	60.00	153.75	105.00			408.75
YPMP Mentor KH								345.00	382.50		180.00			907.50
YPMP Mentor LS										540.00				540.00
YPMP Mentor MB						15.00		103.75	172.20					290.95
YPMP Mentor ND				861.90										861.90
YPMP Mentor PS								45.00						45.00
YPMP Mentor RL						45.00		60.00	97.50	86.25	138.75			427.50
YPMP Mentor TM								142.50	60.00	127.50	142.50			472.50
YPMP Mentor Training									59.71					59.71
YPMP Mgr/Mentor RS				2,006.25	1,506.25	1,543.75	568.75	812.50	1,975.70	843.75	818.75			10,075.70

YPMP MH									217.50	157.50		375.00	
YPMP Outing								500.00				500.00	
YPMP Peer Stipends				1,225.00								1,225.00	
YPMP Projects				8.00	72.17			17.26			267.51	364.94	
YPMP RW	105.00											105.00	
YPMP Snacks & Meals			31.86	70.15	73.03			149.48		57.38	165.74	547.64	
YPMP SS								345.00		315.00	577.50	1,237.50	
YPMP TB								120.00	150.00	82.50		352.50	
YPMP Travel Reimb				244.64					15.87	109.25	75.90	445.66	
Zoom Fees					14.99			16.67	16.67	16.67	14.99	79.99	
Total Expenditures	\$ 3,896.38	\$ 5,570.72	\$ 6,995.27	\$ 5,522.70	\$ 11,634.89	\$ 10,924.79	\$ 10,082.75	\$ 11,046.26	\$ 12,598.03	\$ 8,400.64	\$ 8,280.02	\$ 12,493.23	\$ 107,445.68
Net Operating Revenue	-\$ 310.38	-\$ 2,366.57	-\$ 4,392.42	\$ 2,226.03	\$ 1,634.83	\$ 1,751.29	\$ 2,267.66	-\$ 1,537.62	\$ 395.35	-\$ 7,878.96	\$ 532.76	-\$ 6,882.28	\$ 8,750.39
Other Revenue													
Peer Reimbursement								2,367.41	427.45				2,794.86
Short term loan												1,000.00	1,000.00
Total Other Revenue	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,367.41	\$ 427.45	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 3,794.86
Other Expenditures													
APMI Peer Donations RC									230.00				230.00
Reconciliation Discrepancies	4.25	50.00											54.25
Total Other Expenditures	\$ 4.25	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 284.25
Net Other Revenue	-\$ 4.25	-\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,137.41	\$ 427.45	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 3,510.61
Net Revenue	-\$ 314.63	-\$ 2,416.57	-\$ 4,392.42	\$ 2,226.03	\$ 1,634.83	\$ 1,751.29	\$ 2,267.66	\$ 599.79	\$ 822.80	-\$ 7,878.96	\$ 532.76	-\$ 7,882.28	\$ 5,239.78

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NAMI Gainesville
Statement of Activity
 January - December 2021

	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Total
Revenue													
43400 Direct Public Support													0.00
Individual Donations/Contribut	791.50	1,194.17	684.85		1,000.00	330.31							4,000.83
Total 43400 Direct Public Support	\$ 791.50	\$ 1,194.17	\$ 684.85	\$ 0.00	\$ 1,000.00	\$ 330.31	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.83
44800 Indirect Public Support													0.00
BOCC Grant	3,308.34			3,158.24									6,466.58
Total 44800 Indirect Public Support	\$ 3,308.34	\$ 0.00	\$ 0.00	\$ 3,158.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,466.58
45030 Interest Income						0.05							0.05
47200 Program Income													0.00
47230 Membership Dues	33.68	72.68	-100.00		125.04		95.68				58.00	170.36	455.44
Total 47200 Program Income	\$ 33.68	\$ 72.68	\$ 100.00	\$ 0.00	\$ 125.04	\$ 0.00	\$ 95.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58.00	\$ 170.36	\$ 455.44
Alachua BOC Grant							2,298.73			1,234.69			3,533.42
Amazing Give Donations				2,666.72	420.00								3,086.72
Children's Trust of Alachua County	5,308.50		4,153.75										9,462.25
Corporate Donations & Contributions	1,330.00												1,330.00
Donations - SG								1,704.17	2,030.00	530.00	1,426.65	2,036.30	7,727.12
Individual Donations In-Kind			100.00	148.00	-1,500.00								-1,252.00
Other Grants										8,500.00			8,500.00
Walk Corp Sponsors			3,000.00	3,600.00	4,022.04	1,000.00							11,622.04
Walk Team Donations				3,425.00	23,175.05								26,600.05
Walk Walker Tickets			110.00	210.00									320.00
Total Revenue	\$ 10,772.02	\$ 1,266.85	\$ 7,948.60	\$ 13,207.96	\$ 27,242.13	\$ 1,330.36	\$ 2,394.41	\$ 1,704.17	\$ 2,030.00	\$ 10,264.69	\$ 1,484.65	\$ 2,206.66	\$ 81,852.50
Cost of Goods Sold													
Membership Fees to National				-47.00		111.00							64.00
Total Cost of Goods Sold	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47.00	\$ 0.00	\$ 111.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64.00
Gross Profit	\$ 10,772.02	\$ 1,266.85	\$ 7,948.60	\$ 13,254.96	\$ 27,242.13	\$ 1,219.36	\$ 2,394.41	\$ 1,704.17	\$ 2,030.00	\$ 10,264.69	\$ 1,484.65	\$ 2,206.66	\$ 81,788.50
Expenditures													
1009 Office Rent							46.14						46.14
62100 Contract Services													0.00
APMP Mentor AH	1,550.00	2,037.50	1,537.50	937.50	1,931.25		362.50						8,356.25
Total 62100 Contract Services	\$ 1,550.00	\$ 2,037.50	\$ 1,537.50	\$ 937.50	\$ 1,931.25	\$ 0.00	\$ 362.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,356.25
62810 Office Supplies	44.72	75.94	3.49	156.27	67.39	69.00				82.17	381.45	143.32	1,023.75
65000 Admin & Operational Expenses								39.76					39.76
60920 Business Registration Fees											76.88		76.88
65050 Telephone, Telecommunications	13.81	13.81	27.62	13.85	13.85	46.35	46.31	46.31	13.81	13.41	13.41	219.35	481.89
65120 Insurance - Liability, D and O									669.66		282.22	292.52	1,244.40
Bank Fee	15.00	14.00	51.00	53.00	62.27	28.00	39.90	4.95	43.90	7.95	7.95	7.95	335.87
Membership Fees			-72.68	-22.00	350.00	-57.34							197.98
Membership fees - NAMI National								-238.68				6.00	-232.68
Website Expense	47.70				168.00								215.70
Total 65000 Admin & Operational Expenses	\$ 76.51	\$ 27.81	\$ 5.94	\$ 44.85	\$ 594.12	\$ 17.01	\$ 86.21	\$ 147.66	\$ 727.37	\$ 21.36	\$ 380.46	\$ 525.82	\$ 2,359.80
65130 PayPal Fees	4.21			57.17			0.92						62.30

YPMP JF	75.00													75.00
YPMP KSL	116.25	37.50												153.75
YPMP Mentor AH	412.50	362.50												775.00
YPMP Mentor AMS	375.00													375.00
YPMP Mentor DP	60.00													60.00
YPMP Mentor MB	52.50													52.50
YPMP Mentor PS		45.00												45.00
YPMP Mentor RL	83.70													83.70
YPMP Mgr/Mentor RS	1,787.50	950.00												2,737.50
YPMP TB	405.00													405.00
YPMP Travel Reimb	167.26													167.26
Zoom Fees	14.99	14.99	29.98	29.98	29.98	29.98	29.98	29.98	29.98	14.99	14.99	29.98	29.98	299.80
Total Expenditures	\$ 11,125.23	\$ 8,724.31	\$ 8,173.69	\$ 5,783.32	\$ 28,844.40	\$ 1,769.11	\$ 989.75	\$ 2,212.12	\$ 2,804.86	\$ 379.22	\$ 1,214.50	\$ 1,750.63	\$ 73,771.14	
Net Operating Revenue	-\$ 353.21	-\$ 7,457.46	\$ 225.09	\$ 7,471.64	-\$ 1,602.27	\$ 549.75	-\$ 1,404.66	-\$ 507.95	\$ 774.86	\$ 9,885.47	\$ 270.15	\$ 456.03	\$ 8,017.36	
Other Expenditures														
Reconciliation Discrepancies														21.97
Total Other Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21.97	\$ 21.97
Net Other Revenue	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	-\$ 21.97	\$ 21.97
Net Revenue	-\$ 353.21	-\$ 7,457.46	\$ 225.09	\$ 7,471.64	-\$ 1,602.27	\$ 549.75	-\$ 1,404.66	-\$ 507.95	\$ 774.86	\$ 9,885.47	\$ 270.15	\$ 434.06	\$ 7,995.39	

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NAMI Gainesville, Inc.
Statement of Activity
 January - February, 2022

	Jan 2022	Feb 2022	Total
Revenue			
Contributed income			0.00
Donations directed by individuals	919.00	495.00	1,414.00
Government grants & contracts	1,912.42		1,912.42
Total Contributed income	\$ 2,831.42	\$ 495.00	\$ 3,326.42
Uncategorized Income	17.00		17.00
Total Revenue	\$ 2,848.42	\$ 495.00	\$ 3,343.42
Gross Profit	\$ 2,848.42	\$ 495.00	\$ 3,343.42
Expenditures			
Ask Leanne	7.65		7.65
Contractor Payments 1099	1,815.00		1,815.00
Connections		125.00	125.00
Total Contractor Payments 1099	\$ 1,815.00	\$ 125.00	\$ 1,940.00
Insurance			0.00
Liability insurance	254.85		254.85
Total Insurance	\$ 254.85	\$ 0.00	\$ 254.85
Office expenses	182.00		182.00
Memberships & subscriptions		-43.00	-43.00
Office supplies	21.95	389.74	411.69
Shipping & postage	8.95		8.95
Software & apps	29.98	29.98	59.96
Telephone	13.29	77.29	90.58
Total Office expenses	\$ 256.17	\$ 454.01	\$ 710.18
State Fees	70.00		70.00
Supplies			0.00
Supplies & materials	40.10		40.10
Total Supplies	\$ 40.10	\$ 0.00	\$ 40.10
Volunteers		39.04	39.04
Total Expenditures	\$ 2,443.77	\$ 618.05	\$ 3,061.82
Net Operating Revenue	\$ 404.65	\$ 123.05	\$ 281.60
Net Revenue	\$ 404.65	\$ 123.05	\$ 281.60

NAMI Gainesville, Inc.

Statement of Financial Position

As of February 28, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
First Federal Bank Checking	1,654.48
First Federal Bank Savings	501.00
PayPal Bank	0.00
Truist Checking	10,441.47
Total Bank Accounts	\$12,596.95
Total Current Assets	\$12,596.95
TOTAL ASSETS	\$12,596.95
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Short-term business loans	-4.67
Total Other Current Liabilities	\$ -4.67
Total Current Liabilities	\$ -4.67
Total Liabilities	\$ -4.67
Equity	
Opening balance equity	2,245.45
Retained Earnings	10,074.57
Net Revenue	281.60
Total Equity	\$12,601.62
TOTAL LIABILITIES AND EQUITY	\$12,596.95

Family-to-Family and Peer-to-Peer

City of Gainesville ARPA Aid to Nonprofits Program : Evaluation Summary

NAMI Gainesville, Inc

Ms. Leanne Hibbitts
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Ms Stephanie George

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Evaluation Summary

1/1 Evaluations Complete

Chris Polischuck:

Evaluation Complete

Question Group

GSG Comments*

Please list any comments you would like for the evaluators to see when reviewing the application

Chris Polischuck: The Final Rule enumerates an "expansive array of services for prevention, treatment, recovery and harm reduction for mental health, substance use, and other behavioral health challenges caused or exacerbated by the public health emergency... when providing behavioral health services, recipients can identify the impacted population as the general public and presume that all programs and services are reasonably proportional responses to the harm identified..".

As such, the proposed services would be ARPA eligible under expenditure code -

1.10 Mental Health Services

Is Your Review Complete?*

Chris Polischuck: Yes