



City of Gainesville, FL
Fiscal Year 2021

Sustainable Development Fee Schedule Update - Planning Division

Final Model
Last Updated:
May 13, 2022

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City of Gainesville, FL

Sustainable Development Fee Schedule Update - Planning Division

Fiscal Year 2021

PLANNING DIVISION PERMITS & SERVICES SUMMARY Fiscal Year 2021

Planning Division Permits & Services		Num. of Svcs.	Current \$	Current CR %	Projected \$	Projected CR %	Total Volume
1	Historic Preservation / Conservation	5	\$ 13,523	0.0%	\$13,929	6.6%	0
2	Land Use & Zoning Changes	16	\$ 85,210	0.0%	\$97,992	22.0%	0
3	Other Petitions	10	\$ 10,863	0.0%	\$11,189	2.0%	0
4	Subdivisions	9	\$ 119,247	0.0%	\$137,134	29.5%	0
5	Zoning Reviews	7	\$ 17,295	0.0%	\$19,889	4.6%	0
6	Environmental Reviews	6	\$ 3,010	0.0%	\$3,100	2.1%	0
7	Heritage Overlay Districts	5	\$ -	0.0%	\$0	0.0%	0
		58	\$ 249,148	0.0%	\$283,233	#VALUE!	0

Other Revenues		Final Model
<i>Other</i>	Miscellaneous / Other Charges / Etc.	\$0

Planning Division Financial Summary

	Revenue \$	% of Total
Planning Division Total Service Grouping Revenue	\$249,148	100.0%

	Expense \$	% of Total
Total Personnel Expense	#VALUE!	#VALUE!
Total Services & Supplies Expense	\$0	#VALUE!
Total Indirect Expense	#VALUE!	#VALUE!
Total Expenditures	#VALUE!	0.0%

	CR %
Planning Division Current Cost Recovery Level	#VALUE!

City of Gainesville, FL
 Sustainable Development Fee Schedule Update - Planning Division
 Fiscal Year 2021

Complete Service List **PLANNING DIVISION PERMITS & SERVICES** Fiscal Year 2021

Service Group	Service Name	Current Fee	Current Revenue	Current Cost Rec.	Proposed Fee	Projected Revenue	Projected Cost Rec.	Annual Volume
1	Petitions for rezoning and zoning text amend.	\$776.00			\$ -			0
1	Cert. of App. (If historic preservation is required)				\$ -			0
1	Single - family struct. or its acc struct	\$134.00	\$ 13,523	0.0%	\$ -	\$ 13,929.00	6.6%	0
1	All other structures	\$670.25			\$ -			0
1	Certificate of appropriateness penalty	\$497.00			\$ -			0
2	Amend. to Future Land Use Ele. / Comp. Plan				\$ -			0
2	Small scale map amend. <10 acres	\$2,010.25			\$ -			0
2	Large scale map amend. >10 acres	\$4,020.50			\$ -			0
2	Com. plan or Land Development code change	\$776.00			\$ -			0
2	Zoning Map change	\$3,738.75			\$ -			0
2	Petitions for development plan review				\$ -			0
2	Concept review (any plan)	Final Model			\$ -			0
2	Minor plan review	\$2,010.25	\$ 85,210	0.0%	\$ 2,312.00	\$ 97,992.00	22.0%	0
2	Intermediate plan review	\$4,690.25			\$ 5,394.00			0
2	Major plan review	\$5,352.75			\$ 6,156.00			0
2	Traffic Study Review				\$ -			0
2	Minor: 50 - 99 peak hour trips	\$1,340.25			\$ 1,541.00			0
2	Major: >100 peak hour trips	\$2,680.25			\$ 3,082.00			0
2	Petitions for rezoning	\$6,030.50			\$ -			0
2	Concept review	\$1,551.50			\$ 1,784.00			0
2	Petitions for amendments	\$1,706.75			\$ -			0
2	Petitions seeking special variances	\$349.50			\$ -			0
3	Petitions seeking street or alley closings	\$1,016.25			\$ -			0
3	Code compliance letter	\$62.25			\$ -			0
3	Petitions for special use permits (per petition)	\$1,257.00			\$ -			0
3	Petitions for commercial tree removal permits				\$ -			0
3	Parcel is five acres or less	\$77.75	\$ 10,863	0.0%	\$ -	\$ 11,189.00	2.0%	0
3	Parcel is five acres or more	\$116.25			\$ -			0
3	Petition to appeal administrative decisions	\$776.00			\$ -			0
3	Alcoholic beverage license review	\$54.50			\$ -			0
3	Verification of sig. on a petition (sec. 30-56.1)	\$1.30			\$ -			0
4	Design Plat Application	\$620.50			\$ 714.00			0
4	Each lot on plat	\$14.00			\$ 16.00			0
4	Final Plat Application	\$426.75			\$ 491.00			0
4	Each lot on plat	\$11.25			\$ 13.00			0
4	Roadway inspection fee (Public Works fee)	\$77,600.00	\$ 119,247	0.0%	\$ 892.00	\$ 137,134.00	29.5%	0
4	Per linear roadway centerline foot	\$5.50			\$ 6.00			0
4	Minor Subdivision	\$620.50			\$ 714.00			0
4	Lot-Split	\$310.25			\$ 357.00			0
4	Single-Lot Replat	\$776.00			\$ 892.00			0
5	Zoning compliance permit: family day care	\$51.75			\$ 60.00			0
5	Zoning compliance permit: personal care group	\$51.75			\$ 60.00			0
5	Zoning compliance permit: foster family home	\$51.75			\$ 60.00			0
5	Sidewalk café in city right-of-way	\$69.50	\$ 17,295	0.0%	\$ 80.00	\$ 19,889.00	4.6%	0
5	Sidewalk café in state right-of-way (per s.f.)	\$2.00			\$ 2.30			0
5	Permit for patrons' dogs, outdoor eating	\$304.00			\$ 350.00			0
5	Permit for portable storage unit: Comm. Delivery	\$289.50			\$ 333.00			0
6	Environmental Review: Basic	\$0.00			\$ -			0
6	Environmental Review: Level 1	\$607.75			\$ -			0
6	Environmental Review: Level 2	\$2,552.50	\$ 3,010	0.0%	\$ -	\$ 3,100.00	2.1%	0
6	Resource Determination: Regulated Resources	\$607.75			\$ -			0
6	Resource Determination: Regulated Species	\$152.00			\$ -			0
6	Resource Determination: Resource Locations	\$304.00			\$ -			0
7	Heritage Overlay: Petition for Rezoning	\$3,738.75	\$ -	0.0%	\$ -	\$ -	0%	0
7	Heritage Overlay: Petition for Text Change	\$776.00	\$ -	0.0%	\$ -	\$ -	0%	0
7	Heritage Overlay: Petition for Reg. Work Items	\$134.00	\$ -	0.0%	\$ -	\$ -	0%	0
7	Unauthorized Work Begin	\$497.00	\$ -	0.0%	\$ -	\$ -	0%	0
7	Verification of Signatures (per signature)	\$1.30	\$ -	0.0%	\$ -	\$ -	0%	0
58			\$ 249,148	0.0%		\$ 283,233	#VALUE!	-

City of Gainesville, FL
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= Data Entry Areas

Please estimate annual hours spent of performing tasks associated with service categories.			
Functional Area	Job	Rate Select	Rate Amount
Administrative Support:			
ADMIN	Planning & Development Director	Loaded Rate	\$ 103.57
ADMIN	Executive Assistant, Sr.	Loaded Rate	\$ 41.51
ADMIN	GIS Specialist	Loaded Rate	\$ 45.14
ADMIN	Strategic Customer Experience Manager	Loaded Rate	\$ 76.01
ADMIN	Strategic Customer Experience Supervisor	Loaded Rate	\$ 48.96
Urban Forestry			
FORESTRY	Urban Forestry Inspector	Loaded Rate	\$ 43.22
Inspection:			
INSPECTION	Permit Expeditor I	Loaded Rate	\$ 26.73
INSPECTION	Permit Expeditor I	Final Model	\$ -
INSPECTION	Permit Expeditor III	Loaded Rate	\$ 36.24
INSPECTION	Permit Expeditor III	Loaded Rate	\$ 33.74
INSPECTION	Permit Expeditor III	Loaded Rate	\$ 37.04
Plan Review:			
PLAN REVIEW	Development Review Coordinator (vacant)	Loaded Rate	\$ 41.12
PLAN REVIEW	Environmental Coordinator	Loaded Rate	\$ 47.50
PLAN REVIEW	Permit Expeditor II	Loaded Rate	\$ 31.19
PLAN REVIEW	Planner I	Loaded Rate	\$ 40.72
PLAN REVIEW	Planner I	Loaded Rate	\$ 41.84
PLAN REVIEW	Planner I	Loaded Rate	\$ 53.37
PLAN REVIEW	Planner I	Loaded Rate	\$ 53.37
PLAN REVIEW	Planner I (vacant)	Loaded Rate	\$ 38.12
PLAN REVIEW	Planner III	Loaded Rate	\$ 71.31
PLAN REVIEW	Planner III	Loaded Rate	\$ 56.54
PLAN REVIEW	Planner III (vacant)	Loaded Rate	\$ 54.54
PLAN REVIEW	Planner IV	Loaded Rate	\$ 75.41
PLAN REVIEW	Planner IV (vacant)	Loaded Rate	\$ 60.41
PLAN REVIEW	Staff Specialist	Loaded Rate	\$ 31.68

Service Category >>>

FTE Time Estimates																					
Historic Preservation / Conservation			Land Use & Zoning Changes			Other Petitions			Subdivisions			Zoning Reviews			Environmental Reviews			Heritage Overlay Districts			TOTALS
Intake & Issuance	Plan Review	Inspection	Intake & Issuance	Plan Review	Inspection	Intake & Issuance	Plan Review	Inspection	Intake & Issuance	Plan Review	Inspection	Intake & Issuance	Plan Review	Inspection	Intake & Issuance	Plan Review	Inspection	Intake & Issuance	Plan Review	Inspection	
252.00	252.00	252.00	352.00	352.00	352.00	252.00	252.00	252.00	252.00	302.00	252.00	292.00	302.00	252.00	152.00	152.00	152.00	0.00	0.00	0.00	
51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	58.00	51.00	51.00	51.00	51.00	51.00				
25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	38.00	25.00	25.00	25.00	25.00	25.00				
100.00	100.00	100.00	200.00	200.00	200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	150.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	
25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	38.00	25.00	25.00	25.00	25.00	25.00				
51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	58.00	51.00	51.00	51.00	51.00	51.00				
15,231	15,231	15,231	19,745	19,745	19,745	15,231	15,231	15,231	15,231	15,231	15,231	17,826	17,488	15,231	10,717	10,717	10,717	-	-	-	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.00	648.00	0.00	277.00	277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							648.00	648.00		277.00	277.00										
-	-	-	-	-	-	-	28,009	28,009	-	11,973	11,973	-	-	-	-	-	-	-	-	-	
510.00	0.00	0.00	510.00	0.00	0.00	510.00	0.00	0.00	510.00	0.00	0.00	530.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	
102.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	106.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	
102.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	106.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	
102.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	106.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	
102.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	106.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	
102.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	106.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	
13,643	-	-	13,643	-	-	13,643	-	-	13,643	-	-	14,178	-	-	13,643	-	-	-	-	-	
671.00	646.00	644.00	845.00	3853.00	253.00	1013.00	4053.00	453.00	813.00	3853.00	253.00	824.00	3853.00	253.00	255.00	603.00	603.00	0.00	0.00	0.00	
51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	58.00	51.00	51.00	51.00	51.00	51.00				
	75.00	75.00		100.00	100.00		100.00	100.00		100.00	100.00		100.00	100.00		450.00	450.00				
102.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	102.00	0.00	0.00	106.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	
			64.00	400.00		62.00	400.00	0.00	62.00	400.00		62.00	400.00		62.00	400.00					
			64.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00					
			64.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00					
			64.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00					
			64.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00					
			64.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00					
			64.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00					
			64.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00					
			64.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00					
416.00	418.00	416.00	0.00	0.00	0.00	200.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			64.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00					
			64.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00		62.00	400.00					
102.00	102.00	102.00	116.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00				
31,199	31,689	31,580	40,382	206,508	10,078	49,865	217,417	20,986	38,956	206,508	10,078	39,369	206,508	10,078	8,510	26,702	26,702	-	-	-	
1433.00	898.00	896.00	1707.00	4205.00	605.00	1775.00	4953.00	1353.00	1575.00	4382.00	782.00	1646.00	4155.00	505.00	917.00	755.00	755.00	0.00	0.00	0.00	
#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	
3,227			6,517			8,081			6,739			6,306			2,427			-			
#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!			#VALUE!
9.7%			19.6%			24.3%			20.2%			18.9%			7.3%			0.0%			100.0%
0.0%			0.0%			0.0%			0.0%			0.0%			0.0%			0.0%			0.0%
252.00	252.00	252.00	352.00	352.00	352.00	252.00	252.00	252.00	252.00	277.00	277.00	292.00	302.00	252.00	152.00	152.00	152.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.00	648.00	0.00	277.00	277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
510.00	0.00	0.00	510.00	0.00	0.00	510.00	0.00	0.00	510.00	0.00	0.00	530.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	
671.00	646.00	644.00	845.00	3853.00	253.00	1013.00	4053.00	453.00	813.00	3853.00	253.00	824.00	3853.00	253.00	255.00	603.00	603.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1433.00	898.00	896.00	1707.00	4205.00	605.00	1775.00	4953.00	1353.00	1575.00	4382.00	782.00	1646.00	4155.00	505.00	917.00	755.00	755.00	0.00	0.00	0.00	

City of Gainesville, FL

Sustainable Development Fee Schedule Update - Planning Division

Fiscal Year 2021

[illegible]

City of Gainesville, FL

Sustainable Development Fee Schedule Update - Planning Division

Fiscal Year 2021

Planning Division - Cost Recovery Worksheet					
Additional Overhead Applied (not included in icrp)		\$	-	Non-Fee Unassigned Revenue	\$ -
Summary by Department / Division					
Service #	Service Group Name	Service Type	Fee Revenue	Expenses	Subsidy
1-7	Planning Division Permits & Services	Fee	\$ 249,148	#VALUE!	#VALUE!
Total Revenue & Expense			\$ 249,148	#VALUE!	#VALUE!
					0.0%

Service Group Cost Recovery Analysis									
Service #	Service Name	Current Expenses	Current Cost Recovery %	Target Cost Recovery %	Current Revenues	Addtl. Revenue Needed	Revenue Generated	Revenue Needed	Revenue % Increase
1	Historic Preservation / Conservation	#VALUE!	0.0%	0%	\$ 13,523	\$ -	\$ -	\$ -	0.0%
2	Land Use & Zoning Changes	#VALUE!	0.0%	0%	\$ 85,210	\$ -	\$ -	\$ -	0.0%
3	Other Petitions	#VALUE!	0.0%	0%	\$ 10,863	\$ -	\$ -	\$ -	0.0%
4	Subdivisions	#VALUE!	0.0%	0%	\$ 119,247	\$ -	\$ -	\$ -	0.0%
5	Zoning Reviews	#VALUE!	0.0%	0%	\$ 17,295	\$ -	\$ -	\$ -	0.0%
6	Environmental Reviews	#VALUE!	0.0%	0%	\$ 3,010	\$ -	\$ -	\$ -	0.0%
7	Heritage Overlay Districts	#VALUE!	0.0%	0%	\$ -	\$ -	\$ -	\$ -	0.0%

Individual Fee / Service Cost Recovery Analysis								
Service #	Individual Fee / Service Name	Current Expenses	Current Cost Recovery %	Target Cost Recovery %	Current Revenues	Addtl. Revenue Needed	% Fee Increase Needed	New Fee Amount
1	Petitions for rezoning and zoning text amend.	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 776.00
1	Single - family struct. or its acc struct	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 134.00
1	All other structures	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 670.25
1	Certificate of appropriateness penalty	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 497.00
2	Small scale map amend. <10 acres	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 2,010.25
2	Large scale map amend. >10 acres	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 4,020.50
2	Com. plan or Land Development code change	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 776.00
2	Zoning Map change	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 3,738.75
2	Concept review (any plan)	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 1,551.50
2	Minor plan review	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 2,010.25
2	Intermediate plan review	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 4,690.25
2	Major plan review	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 5,352.75
2	Minor: 50 - 99 peak hour trips	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 1,340.25
2	Major: >100 peak hour trips	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 2,680.25
2	Petitions for rezoning	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 6,030.50
2	Concept review	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 1,551.50
2	Petitions for amendments	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 1,706.75
3	Petitions seeking special variances	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 349.50
3	Petitions seeking street or alley closings	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 1,016.25
3	Code compliance letter	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 62.25
3	Petitions for special use permits (per petition)	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 1,257.00
3	Parcel is five acres or less	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 77.75
3	Parcel is five acres or more	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 116.25
3	Petition to appeal administrative decisions	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 776.00
3	Alcoholic beverage license review	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 54.50
3	Verification of sig. on a petition (sec. 30-56.1)	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 1.30
4	Design Plat Application	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 620.50
4	Each lot on plat	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 14.00
4	Final Plat Application	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 426.75
4	Each lot on plat	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 11.25
4	Roadway inspection fee (Public Works fee)	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 776.00
4	Per linear roadway centerline foot	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 5.50
4	Minor Subdivision	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 620.50
4	Lot-Split	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 310.25
4	Single-Lot Replat	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 776.00
5	Zoning compliance permit: family day care	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 51.75
5	Zoning compliance permit: personal care group	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 51.75
5	Zoning compliance permit: foster family home	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 51.75
5	Sidewalk café in city right-of-way	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 69.50
5	Sidewalk café in state right-of-way (per s.f.)	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 2.00
5	Permit for patrons' dogs, outdoor eating	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 304.00
5	Permit for portable storage unit: Comm. Delivery	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 289.50
6	Environmental Review: Basic	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ -
6	Environmental Review: Level 1	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 607.75
6	Environmental Review: Level 2	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 2,552.50
6	Resource Determination: Regulated Resources	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 607.75
6	Resource Determination: Regulated Species	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 152.00
6	Resource Determination: Resource Locations	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 304.00
7	Heritage Overlay: Petition for Rezoning	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 3,738.75
7	Heritage Overlay: Petition for Text Change	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 776.00
7	Heritage Overlay: Petition for Reg. Work Items	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 134.00
7	Unauthorized Work Begin	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 497.00
7	Verification of Signatures (per signature)	\$ -	0.0%	0%	\$ -	\$ -	0.0%	\$ 1.30

Blanket Multiplier		
15.0%	New Fee	Est. Additional Revenue
\$ 116.40	\$ 892.40	\$ -
\$ 20.10	\$ 154.10	\$ -
\$ 100.54	\$ 770.79	\$ -
\$ 74.55	\$ 571.55	\$ -
\$ 301.54	\$ 2,311.79	\$ -
\$ 603.08	\$ 4,623.58	\$ -
\$ 116.40	\$ 892.40	\$ -
\$ 560.81	\$ 4,299.56	\$ -
\$ 232.73	\$ 1,784.23	\$ -
\$ 301.54	\$ 2,311.79	\$ -
\$ 703.54	\$ 5,393.79	\$ -
\$ 802.91	\$ 6,155.66	\$ -
\$ 201.04	\$ 1,541.29	\$ -
\$ 402.04	\$ 3,082.29	\$ -
\$ 904.58	\$ 6,935.08	\$ -
\$ 232.73	\$ 1,784.23	\$ -
\$ 256.01	\$ 1,962.76	\$ -
\$ 52.43	\$ 401.93	\$ -
\$ 152.44	\$ 1,168.69	\$ -
\$ 9.34	\$ 71.59	\$ -
\$ 188.55	\$ 1,445.55	\$ -
\$ 11.66	\$ 89.41	\$ -
\$ 17.44	\$ 133.69	\$ -
\$ 116.40	\$ 892.40	\$ -
\$ 8.18	\$ 62.68	\$ -
\$ 0.20	\$ 1.50	\$ -
\$ 93.08	\$ 713.58	\$ -
\$ 2.10	\$ 16.10	\$ -
\$ 64.01	\$ 490.76	\$ -
\$ 1.69	\$ 12.94	\$ -
\$ 116.40	\$ 892.40	\$ -
\$ 0.83	\$ 6.33	\$ -
\$ 93.08	\$ 713.58	\$ -
\$ 46.54	\$ 356.79	\$ -
\$ 116.40	\$ 892.40	\$ -
\$ 7.76	\$ 59.51	\$ -
\$ 7.76	\$ 59.51	\$ -
\$ 7.76	\$ 59.51	\$ -
\$ 10.43	\$ 79.93	\$ -
\$ 0.30	\$ 2.30	\$ -
\$ 45.60	\$ 349.60	\$ -
\$ 43.43	\$ 332.93	\$ -
\$ -	\$ -	\$ -
\$ 91.16	\$ 698.91	\$ -
\$ 382.88	\$ 2,935.38	\$ -
\$ 91.16	\$ 698.91	\$ -
\$ 22.80	\$ 174.80	\$ -
\$ 45.60	\$ 349.60	\$ -
\$ 560.81	\$ 4,299.56	\$ -
\$ 116.40	\$ 892.40	\$ -
\$ 20.10	\$ 154.10	\$ -
\$ 74.55	\$ 571.55	\$ -
\$ 0.20	\$ 1.50	\$ -
\$ -		
#VALUE!		

City of Gainesville, FL
Sustainable Development Fee Schedule Update - Planning Division
Fiscal Year 2021

Full-Cost Annual Hours Assumed 1850				Full Cost Hourly Rates					
Functional Unit	Position Title	FTE	Annual Hours	Annual Salary	Annual Benefits	Salary Rate	Benefit Rate	Indirect Rate	Loaded Rate
Planning & Dev Admin	Planning & Development Director	0.50	925	\$ 67,127	\$ 15,072	\$ 72.57	\$ 19.19	\$ 11.81	\$ 103.57
Code Enforcement Admin	Code Enforcement Supervisor	1.00	1850	\$ 70,563	\$ 23,289	\$ 38.14	\$ 10.08	\$ 6.21	\$ 54.43
Code Enforcement Admin	Code Enforcement Supervisor	1.00	1850	\$ 55,485	\$ 18,085	\$ 29.99	\$ 7.93	\$ 4.88	\$ 42.80
Code Enforcement Admin	Code Enforcement Manager	1.00	1850	\$ 80,970	\$ 24,882	\$ 43.77	\$ 11.57	\$ 7.12	\$ 62.46
Code Enforcement Admin	Code Enforcement Officer	1.00	1850	\$ 44,882	\$ 7,036	\$ 24.26	\$ 6.41	\$ 3.95	\$ 34.62
Code Enforcement Admin	Code Enforcement Officer	1.00	1850	\$ 53,758	\$ 15,125	\$ 29.06	\$ 7.68	\$ 4.73	\$ 41.47
Code Enforcement Admin	Code Enforcement Officer	1.00	1850	\$ 52,779	\$ 8,245	\$ 28.53	\$ 7.54	\$ 4.64	\$ 40.71
Code Enforcement Admin	Code Enforcement Officer	1.00	1850	\$ 49,716	\$ 7,776	\$ 26.87	\$ 7.10	\$ 4.37	\$ 38.35
Code Enforcement Admin	Code Enforcement Officer	1.00	1850	\$ 47,254	\$ 14,129	\$ 25.54	\$ 6.75	\$ 4.16	\$ 36.45
Code Enforcement Admin	Code Enforcement Officer	1.00	1850	\$ 48,077	\$ 14,255	\$ 25.99	\$ 6.87	\$ 4.23	\$ 37.09
Code Enforcement Admin	Code Enforcement Officer	1.00	1850	\$ 49,726	\$ 14,508	\$ 26.88	\$ 7.11	\$ 4.37	\$ 38.36
Code Enforcement Admin	Code Enforcement Officer	Final Model	#VALUE!	\$ 51,618	\$ 14,798	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Code Enforcement Admin	Code Enforcement Officer	1.00	1850	\$ 44,882	\$ 7,036	\$ 24.26	\$ 6.41	\$ 3.95	\$ 34.62
Code Enforcement Admin	Code Enforcement Officer (vacant)	1.00	1850	\$ 39,491	\$ 15,637	\$ 21.35	\$ 5.64	\$ 3.47	\$ 30.46
Code Enforcement Admin	Field Collector-Permitting	1.00	1850	\$ 59,310	\$ 18,671	\$ 32.06	\$ 8.48	\$ 5.22	\$ 45.75
Code Enforcement Admin	Field Collector B-Landlord Permitting	1.00	1850	\$ 43,454	\$ 13,548	\$ 23.49	\$ 6.21	\$ 3.82	\$ 33.52
Code Enforcement Admin	Landlord Permitting Coordinator	1.00	1850	\$ 58,195	\$ 15,804	\$ 31.46	\$ 8.32	\$ 5.12	\$ 44.89
Code Enforcement Admin	Staff Specialist	1.00	1850	\$ 38,072	\$ 12,724	\$ 20.58	\$ 5.44	\$ 3.35	\$ 29.37
Code Enforcement Admin	Staff Specialist	1.00	1850	\$ 49,934	\$ 20,130	\$ 26.99	\$ 7.14	\$ 4.39	\$ 38.52
Rental Housing Ordinance (Codes)	Field Collector-Landlord Permitting (vacant)	1.00	1850	\$ 33,981	\$ 14,793	\$ 18.37	\$ 4.86	\$ 2.99	\$ 26.21
Rental Housing Ordinance (Codes)	Field Collector-Landlord Permitting (vacant)	1.00	1850	\$ 33,981	\$ 14,793	\$ 18.37	\$ 4.86	\$ 2.99	\$ 26.21
Rental Housing Ordinance (Codes)	Permit Expeditor III (vacant)	1.00	1850	\$ 40,633	\$ 15,811	\$ 21.96	\$ 5.81	\$ 3.57	\$ 31.34
Rental Housing Ordinance (Codes)	Permit Expeditor III (vacant)	1.00	1850	\$ 40,633	\$ 15,811	\$ 21.96	\$ 5.81	\$ 3.57	\$ 31.34
Rental Housing Ordinance (Codes)	Residential Efficiency Program Coordinator 3 (vacant)	1.00	1850	\$ 53,300	\$ 17,751	\$ 28.81	\$ 7.62	\$ 4.69	\$ 41.12
Building Inspection	Permit Expeditor I	0.333	616	\$ 11,538	\$ 4,042	\$ 18.73	\$ 4.95	\$ 3.05	\$ 26.73
Building Inspection	Permit Expeditor I	0.333	616	\$ 11,904	\$ 10,265	\$ 19.32	\$ 5.11	\$ 3.14	\$ 27.58
Building Inspection	Permit Expeditor III	0.333	616	\$ 15,646	\$ 4,691	\$ 25.40	\$ 6.71	\$ 4.13	\$ 36.24
Building Inspection	Permit Expeditor III	0.333	616	\$ 14,565	\$ 2,285	\$ 23.64	\$ 6.25	\$ 3.85	\$ 33.74
Building Inspection	Permit Expeditor III	0.333	616	\$ 15,988	\$ 2,503	\$ 25.95	\$ 6.66	\$ 4.22	\$ 37.04
Planning Division	Development Review Coordinator (vacant)	0.50	925	\$ 26,650	\$ 8,875	\$ 28.81	\$ 7.62	\$ 4.69	\$ 41.12
Planning Division	Environmental Coordinator	1.00	1850	\$ 61,570	\$ 16,321	\$ 33.28	\$ 8.80	\$ 5.42	\$ 47.50
Planning Division	Executive Assistant, Sr.	0.25	463	\$ 13,462	\$ 3,783	\$ 29.09	\$ 7.69	\$ 4.73	\$ 41.51
Planning Division	GIS Specialist	1.00	1850	\$ 58,520	\$ 15,854	\$ 31.63	\$ 8.36	\$ 5.15	\$ 45.14
Planning Division	Permit Expeditor II	0.333	616	\$ 13,463	\$ 4,357	\$ 21.85	\$ 5.78	\$ 3.56	\$ 31.19
Planning Division	Planner I	1.00	1850	\$ 52,788	\$ 14,976	\$ 28.53	\$ 7.54	\$ 4.64	\$ 40.72
Planning Division	Planner I	1.00	1850	\$ 54,238	\$ 8,469	\$ 29.32	\$ 7.75	\$ 4.77	\$ 41.84
Planning Division	Planner I	1.00	1850	\$ 69,179	\$ 21,637	\$ 37.39	\$ 9.89	\$ 6.09	\$ 53.37
Planning Division	Planner I	1.00	1850	\$ 69,179	\$ 21,637	\$ 37.39	\$ 9.89	\$ 6.09	\$ 53.37
Planning Division	Planner I (vacant)	1.00	1850	\$ 49,414	\$ 17,156	\$ 26.71	\$ 7.06	\$ 4.35	\$ 38.12
Planning Division	Planner III	1.00	1850	\$ 92,437	\$ 26,593	\$ 49.97	\$ 13.21	\$ 8.13	\$ 71.31
Planning Division	Planner III	1.00	1850	\$ 73,293	\$ 18,116	\$ 39.62	\$ 10.47	\$ 6.45	\$ 56.54
Planning Division	Planner IV (vacant)	1.00	1850	\$ 70,704	\$ 20,415	\$ 38.22	\$ 10.10	\$ 6.22	\$ 54.54
Planning Division	Planner IV	1.00	1850	\$ 97,755	\$ 27,452	\$ 52.84	\$ 13.97	\$ 8.60	\$ 75.41
Planning Division	Planner IV (vacant)	1.00	1850	\$ 78,310	\$ 21,580	\$ 42.33	\$ 11.19	\$ 6.89	\$ 60.41
Planning Division	Staff Specialist	1.00	1850	\$ 41,070	\$ 6,453	\$ 22.20	\$ 5.87	\$ 3.61	\$ 31.68
Planning Division	Strategic Customer Experience Manager	0.25	463	\$ 24,632	\$ 6,893	\$ 53.26	\$ 14.08	\$ 8.67	\$ 76.01
Planning Division	Strategic Customer Experience Supervisor	0.50	925	\$ 31,733	\$ 8,306	\$ 34.31	\$ 9.07	\$ 5.58	\$ 48.96
Urban Forestry	Urban Forestry Inspector	0.50	925	\$ 36,052	\$ 10,265	\$ 38.01	\$ 9.93	\$ 6.15	\$ 53.22
Building Division (Fund 416)	Planning & Development Director	0.50	925	\$ 67,127	\$ 15,072	\$ 72.57	\$ 19.19	\$ 11.81	\$ 103.57
Building Division (Fund 416)	Building Official	1.00	1850	\$ 112,675	\$ 29,736	\$ 60.91	\$ 16.10	\$ 9.91	\$ 86.92
Building Division (Fund 416)	Chief Inspector	1.00	1850	\$ 88,136	\$ 23,084	\$ 47.64	\$ 12.59	\$ 7.75	\$ 67.99
Building Division (Fund 416)	Chief Inspector (vacant)	1.00	1850	\$ 74,865	\$ 21,052	\$ 40.47	\$ 10.70	\$ 6.59	\$ 57.75
Building Division (Fund 416)	Chief Plans Examiner	1.00	1850	\$ 82,412	\$ 22,208	\$ 44.55	\$ 11.78	\$ 7.25	\$ 63.57
Building Division (Fund 416)	Development Review Coordinator (vacant)	0.25	463	\$ 26,650	\$ 8,875	\$ 28.81	\$ 7.62	\$ 4.69	\$ 41.12
Building Division (Fund 416)	Executive Assistant, Sr.	0.75	1388	\$ 40,357	\$ 11,350	\$ 29.09	\$ 7.69	\$ 4.73	\$ 41.51
Building Division (Fund 416)	Fire Protection Specialist	1.00	1850	\$ 84,805	\$ 26,255	\$ 45.84	\$ 12.12	\$ 7.46	\$ 65.42
Building Division (Fund 416)	Fire Protection Specialist (vacant)	1.00	1850	\$ 62,588	\$ 19,173	\$ 33.83	\$ 8.94	\$ 5.51	\$ 48.28
Building Division (Fund 416)	Inspector 1	1.00	1850	\$ 52,360	\$ 17,607	\$ 28.30	\$ 7.48	\$ 4.61	\$ 40.39
Building Division (Fund 416)	Inspector 1	1.00	1850	\$ 52,464	\$ 20,518	\$ 28.36	\$ 7.50	\$ 4.62	\$ 40.47
Building Division (Fund 416)	Inspector 1	1.00	1850	\$ 53,409	\$ 20,662	\$ 28.87	\$ 7.63	\$ 4.70	\$ 41.20
Building Division (Fund 416)	Inspector 1	1.00	1850	\$ 52,360	\$ 8,181	\$ 28.30	\$ 7.48	\$ 4.61	\$ 40.39
Building Division (Fund 416)	Inspector 2	1.00	1850	\$ 61,649	\$ 16,333	\$ 33.32	\$ 8.81	\$ 5.42	\$ 47.56
Building Division (Fund 416)	Inspector 2	1.00	1850	\$ 62,727	\$ 19,194	\$ 33.91	\$ 8.96	\$ 5.52	\$ 48.39
Building Division (Fund 416)	Inspector 2	1.00	1850	\$ 61,649	\$ 19,029	\$ 33.32	\$ 8.81	\$ 5.42	\$ 47.56
Building Division (Fund 416)	Inspector 2	1.00	1850	\$ 61,669	\$ 21,927	\$ 33.33	\$ 8.81	\$ 5.42	\$ 47.57
Building Division (Fund 416)	Inspector 2	1.00	1850	\$ 81,687	\$ 22,097	\$ 44.16	\$ 11.67	\$ 7.19	\$ 63.01
Building Division (Fund 416)	Inspector 2	1.00	1850	\$ 59,139	\$ 18,645	\$ 31.97	\$ 8.45	\$ 5.20	\$ 45.62
Building Division (Fund 416)	Inspector 2	1.00	1850	\$ 70,476	\$ 10,955	\$ 38.10	\$ 10.07	\$ 6.20	\$ 54.37
Building Division (Fund 416)	Inspector 2 (vacant)	1.00	1850	\$ 50,502	\$ 17,322	\$ 27.30	\$ 7.22	\$ 4.44	\$ 38.96
Building Division (Fund 416)	Inspector 2 (vacant)	0.50	925	\$ 25,251	\$ 8,861	\$ 27.30	\$ 7.22	\$ 4.44	\$ 38.96
Building Division (Fund 416)	Inspector 4 (vacant)	1.00	1850	\$ 64,958	\$ 19,536	\$ 35.11	\$ 9.28	\$ 5.71	\$ 50.11
Building Division (Fund 416)	Inspector 4 (vacant)	1.00	1850	\$ 64,958	\$ 19,536	\$ 35.11	\$ 9.28	\$ 5.71	\$ 50.11
Building Division (Fund 416)	Permit Expeditor I	0.667	1234	\$ 23,322	\$ 8,169	\$ 18.90	\$ 5.00	\$ 3.08	\$ 26.97
Building Division (Fund 416)	Permit Expeditor I	0.667	1234	\$ 23,843	\$ 3,760	\$ 19.32	\$ 5.11	\$ 3.14	\$ 27.58
Building Division (Fund 416)	Permit Expeditor III	0.667	1234	\$ 31,338	\$ 9,397	\$ 25.40	\$ 6.71	\$ 4.13	\$ 36.24
Building Division (Fund 416)	Permit Expeditor III	0.667	1234	\$ 29,174	\$ 4,677	\$ 23.64	\$ 6.25	\$ 3.85	\$ 33.74
Building Division (Fund 416)	Permit Expeditor III	0.667	1234	\$ 32,025	\$ 5,013	\$ 25.95	\$ 6.86	\$ 4.22	\$ 37.04
Building Division (Fund 416)	Plans Examiner 1	1.00	1850	\$ 51,333	\$ 14,754	\$ 27.75	\$ 7.34	\$ 4.52	\$ 39.60
Building Division (Fund 416)	Plans Examiner 1	1.00	1850	\$ 53,409	\$ 20,662	\$ 28.87	\$ 7.63	\$ 4.70	\$ 41.20
Building Division (Fund 416)	Plans Examiner 1 (vacant)	1.00	1850	\$ 44,767	\$ 16,444	\$ 24.20	\$ 6.40	\$ 3.94	\$ 34.53
Building Division (Fund 416)	Plans Examiner 2	1.00	1850	\$ 61,057	\$ 16,243	\$ 33.00	\$ 8.73	\$ 5.37	\$ 47.10
Building Division (Fund 416)	Plans Examiner 2	1.00	1850	\$ 59,154	\$ 16,098	\$ 31.98	\$ 8.45	\$ 5.20	\$ 45.63
Building Division (Fund 416)	Plans Examiner 3 (vacant)	1.00	1850	\$ 58,416	\$ 18,534	\$ 31.58	\$ 8.35	\$ 5.14	\$ 45.06
Building Division (Fund 416)	Strategic Customer Experience Manager	0.75	1388	\$ 73,896	\$ 20,678	\$ 53.26	\$ 14.08	\$ 8.67	\$ 76.01
Building Division (Fund 416)	Strategic Customer Experience Supervisor	0.50	925	\$ 31,733	\$ 8,306	\$ 34.31	\$ 9.07	\$ 5.58	\$ 48.96
Building Division (Fund 416)	Technical Support Specialist III	0.50	925	\$ 27,863	\$ 7,713	\$ 30.12	\$ 7.96	\$ 4.90	\$ 42.99
Building Division (Fund 416)	Permit Expeditor II	0.667	1234	\$ 26,966	\$ 6,727	\$ 21.85	\$ 5.78	\$ 3.56	\$ 31.19
74.00 #VALUE!				\$ 4,455,050	\$ 1,270,348				

City of Gainesville, FL

Sustainable Development Fee Schedule Update - Planning Division

Fiscal Year 2021

Planning Division (General Fund) Personnel Analysis

Functional Area	Position Title	# FTE	Annual Salary	Direct vs. Indirect Activities				Salary Distribution				
				Direct Salaries		Indirect Salaries		General Fund		Building Fund 416		
				%	\$	%	\$	%	\$	%	\$	
Planning & Dev Admin	Planning & Development Director	0.50	\$ 67,127	100.0%	\$ 6,713	90.0%	\$ 60,414	50.0%	\$ 67,127	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Supervisor	1.00	\$ 70,563	85.0%	\$ 59,979	15.0%	\$ 10,584	100.0%	\$ 70,563	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Supervisor	1.00	\$ 65,485	85.0%	\$ 47,162	15.0%	\$ 8,323	100.0%	\$ 65,485	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Manager	1.00	\$ 80,970	85.0%	\$ 68,825	15.0%	\$ 12,146	100.0%	\$ 80,970	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Officer	1.00	\$ 44,882	85.0%	\$ 38,150	15.0%	\$ 6,732	100.0%	\$ 44,882	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Officer	1.00	\$ 53,758	95.0%	\$ 51,070	5.0%	\$ 2,688	100.0%	\$ 53,758	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Officer	1.00	\$ 52,779	95.0%	\$ 50,140	5.0%	\$ 2,639	100.0%	\$ 52,779	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Officer	1.00	\$ 49,716	95.0%	\$ 47,230	5.0%	\$ 2,486	100.0%	\$ 49,716	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Officer	1.00	\$ 47,254	95.0%	\$ 44,891	5.0%	\$ 2,363	100.0%	\$ 47,254	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Officer	1.00	\$ 48,077	95.0%	\$ 45,673	5.0%	\$ 2,404	100.0%	\$ 48,077	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Officer	Final Model	\$ 49,726	95.0%	\$ 47,240	5.0%	\$ 2,486	VALUE!	\$ 49,726	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Officer	Final Model	\$ 51,618	95.0%	\$ 49,037	5.0%	\$ 2,581	VALUE!	\$ 51,618	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Officer	1.00	\$ 44,882	95.0%	\$ 42,638	5.0%	\$ 2,244	100.0%	\$ 44,882	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Officer (vacant)	1.00	\$ 39,491	95.0%	\$ 37,516	5.0%	\$ 1,975	100.0%	\$ 39,491	0.0%	\$ -	
Code Enforcement Admin	Code Enforcement Officer	1.00	\$ 59,310	95.0%	\$ 56,345	5.0%	\$ 2,966	100.0%	\$ 59,310	0.0%	\$ -	
Code Enforcement Admin	Field Collector B-Landlord Permitting	1.00	\$ 43,454	95.0%	\$ 41,281	5.0%	\$ 2,173	100.0%	\$ 43,454	0.0%	\$ -	
Code Enforcement Admin	Landlord Permitting Coordinator	1.00	\$ 58,195	75.0%	\$ 43,646	25.0%	\$ 14,549	100.0%	\$ 58,195	0.0%	\$ -	
Code Enforcement Admin	Staff Specialist	1.00	\$ 38,072	80.0%	\$ 30,458	20.0%	\$ 7,614	100.0%	\$ 38,072	0.0%	\$ -	
Code Enforcement Admin	Staff Specialist	1.00	\$ 49,934	80.0%	\$ 39,947	20.0%	\$ 9,987	100.0%	\$ 49,934	0.0%	\$ -	
Rental Housing Ordinance (Codes)	Field Collector-Landlord Permitting (vacant)	1.00	\$ 33,981	85.0%	\$ 28,884	15.0%	\$ 5,097	100.0%	\$ 33,981	0.0%	\$ -	
Rental Housing Ordinance (Codes)	Field Collector-Landlord Permitting (vacant)	1.00	\$ 33,981	95.0%	\$ 32,282	5.0%	\$ 1,699	100.0%	\$ 33,981	0.0%	\$ -	
Rental Housing Ordinance (Codes)	Permit Expeditor III (vacant)	1.00	\$ 40,633	95.0%	\$ 38,601	5.0%	\$ 2,032	100.0%	\$ 40,633	0.0%	\$ -	
Rental Housing Ordinance (Codes)	Permit Expeditor III (vacant)	1.00	\$ 40,633	95.0%	\$ 38,601	5.0%	\$ 2,032	100.0%	\$ 40,633	0.0%	\$ -	
Rental Housing Ordinance (Codes)	Residential Efficiency Program Coordinator	1.00	\$ 53,300	95.0%	\$ 50,635	5.0%	\$ 2,665	100.0%	\$ 53,300	0.0%	\$ -	
Building Inspection	Permit Expeditor I	0.33	\$ 11,538	95.0%	\$ 10,961	5.0%	\$ 577	33.30%	\$ 11,538	0.0%	\$ -	
Building Inspection	Permit Expeditor I	0.33	\$ 11,904	95.0%	\$ 11,309	5.0%	\$ 595	33.30%	\$ 11,904	0.0%	\$ -	
Building Inspection	Permit Expeditor III	0.33	\$ 15,646	95.0%	\$ 14,864	5.0%	\$ 782	33.30%	\$ 15,646	0.0%	\$ -	
Building Inspection	Permit Expeditor III	0.33	\$ 14,565	95.0%	\$ 13,837	5.0%	\$ 728	33.30%	\$ 14,565	0.0%	\$ -	
Building Inspection	Permit Expeditor III	0.33	\$ 15,988	95.0%	\$ 15,189	5.0%	\$ 799	33.30%	\$ 15,988	0.0%	\$ -	
Planning Division	Development Review Coordinator (vacant)	0.50	\$ 26,650	95.0%	\$ 25,318	5.0%	\$ 1,333	50.0%	\$ 26,650	0.0%	\$ -	
Planning Division	Environmental Coordinator	1.00	\$ 61,570	95.0%	\$ 58,492	5.0%	\$ 3,078	100.0%	\$ 61,570	0.0%	\$ -	
Planning Division	Executive Assistant, Sr.	0.25	\$ 13,452	95.0%	\$ 12,779	5.0%	\$ 673	25.00%	\$ 13,452	0.0%	\$ -	
Planning Division	GIS Specialist	1.00	\$ 58,520	95.0%	\$ 55,594	5.0%	\$ 2,926	100.0%	\$ 58,520	0.0%	\$ -	
Planning Division	Permit Expeditor II	0.33	\$ 13,463	95.0%	\$ 12,790	5.0%	\$ 673	33.30%	\$ 13,463	0.0%	\$ -	
Planning Division	Planner I	1.00	\$ 52,788	95.0%	\$ 50,149	5.0%	\$ 2,639	100.0%	\$ 52,788	0.0%	\$ -	
Planning Division	Planner I	1.00	\$ 54,238	95.0%	\$ 51,526	5.0%	\$ 2,712	100.0%	\$ 54,238	0.0%	\$ -	
Planning Division	Planner I	1.00	\$ 69,179	95.0%	\$ 65,720	5.0%	\$ 3,459	100.0%	\$ 69,179	0.0%	\$ -	
Planning Division	Planner I (vacant)	1.00	\$ 49,414	95.0%	\$ 46,943	5.0%	\$ 2,471	100.0%	\$ 49,414	0.0%	\$ -	
Planning Division	Planner III	1.00	\$ 92,437	95.0%	\$ 87,815	5.0%	\$ 4,622	100.0%	\$ 92,437	0.0%	\$ -	
Planning Division	Planner III	1.00	\$ 73,293	95.0%	\$ 69,628	5.0%	\$ 3,665	100.0%	\$ 73,293	0.0%	\$ -	
Planning Division	Planner III (vacant)	1.00	\$ 70,704	95.0%	\$ 67,169	5.0%	\$ 3,535	100.0%	\$ 70,704	0.0%	\$ -	
Planning Division	Planner IV	1.00	\$ 97,755	95.0%	\$ 92,867	5.0%	\$ 4,888	100.0%	\$ 97,755	0.0%	\$ -	
Planning Division	Planner IV (vacant)	1.00	\$ 78,310	95.0%	\$ 74,395	5.0%	\$ 3,916	100.0%	\$ 78,310	0.0%	\$ -	
Planning Division	Staff Specialist	1.00	\$ 41,070	95.0%	\$ 39,017	5.0%	\$ 2,054	100.0%	\$ 41,070	0.0%	\$ -	
Planning Division	Strategic Customer Experience Manager	0.25	\$ 24,632	95.0%	\$ 23,400	5.0%	\$ 1,232	25.00%	\$ 24,632	0.0%	\$ -	
Planning Division	Strategic Customer Experience Supervisor	0.50	\$ 31,733	95.0%	\$ 30,146	5.0%	\$ 1,587	50.00%	\$ 31,733	0.0%	\$ -	
Urban Forestry	Urban Forestry Inspector	1.00	\$ 56,032	95.0%	\$ 53,230	5.0%	\$ 2,802	100.0%	\$ 56,032	0.0%	\$ -	
Building Division (Fund 416)	Planning & Development Director	0.50	\$ 67,127	95.0%	\$ 63,771	5.0%	\$ 3,356	0.00%	\$ -	100.00%	\$ 67,127	
Building Division (Fund 416)	Building Official	1.00	\$ 112,675	95.0%	\$ 107,041	5.0%	\$ 5,634	0.00%	\$ -	100.00%	\$ 112,675	
Building Division (Fund 416)	Chief Inspector	1.00	\$ 88,136	95.0%	\$ 83,729	5.0%	\$ 4,407	0.00%	\$ -	100.00%	\$ 88,136	
Building Division (Fund 416)	Chief Inspector (vacant)	1.00	\$ 74,865	95.0%	\$ 71,122	5.0%	\$ 3,743	0.00%	\$ -	100.00%	\$ 74,865	
Building Division (Fund 416)	Chief Plans Examiner	1.00	\$ 82,412	95.0%	\$ 78,291	5.0%	\$ 4,121	0.00%	\$ -	100.00%	\$ 82,412	
Building Division (Fund 416)	Development Review Coordinator (vacant)	0.50	\$ 26,650	95.0%	\$ 25,318	5.0%	\$ 1,333	0.00%	\$ -	100.00%	\$ 26,650	
Building Division (Fund 416)	Executive Assistant, Sr.	0.75	\$ 40,357	95.0%	\$ 38,339	5.0%	\$ 2,018	0.00%	\$ -	100.00%	\$ 40,357	
Building Division (Fund 416)	Fire Protection Specialist	1.00	\$ 84,805	95.0%	\$ 80,565	5.0%	\$ 4,240	0.00%	\$ -	100.00%	\$ 84,805	
Building Division (Fund 416)	Fire Protection Specialist (vacant)	1.00	\$ 62,588	95.0%	\$ 59,459	5.0%	\$ 3,129	0.00%	\$ -	100.00%	\$ 62,588	
Building Division (Fund 416)	Inspector 1	1.00	\$ 52,360	95.0%	\$ 49,742	5.0%	\$ 2,618	0.00%	\$ -	100.00%	\$ 52,360	
Building Division (Fund 416)	Inspector 1	1.00	\$ 52,464	95.0%	\$ 49,841	5.0%	\$ 2,623	0.00%	\$ -	100.00%	\$ 52,464	
Building Division (Fund 416)	Inspector 1	1.00	\$ 53,409	95.0%	\$ 50,739	5.0%	\$ 2,670	0.00%	\$ -	100.00%	\$ 53,409	
Building Division (Fund 416)	Inspector 1	1.00	\$ 52,360	95.0%	\$ 49,742	5.0%	\$ 2,618	0.00%	\$ -	100.00%	\$ 52,360	
Building Division (Fund 416)	Inspector 2	1.00	\$ 61,649	95.0%	\$ 58,567	5.0%	\$ 3,082	0.00%	\$ -	100.00%	\$ 61,649	
Building Division (Fund 416)	Inspector 2	1.00	\$ 62,727	95.0%	\$ 59,591	5.0%	\$ 3,136	0.00%	\$ -	100.00%	\$ 62,727	
Building Division (Fund 416)	Inspector 2	1.00	\$ 61,649	95.0%	\$ 58,567	5.0%	\$ 3,082	0.00%	\$ -	100.00%	\$ 61,649	
Building Division (Fund 416)	Inspector 2	1.00	\$ 61,669	95.0%	\$ 58,586	5.0%	\$ 3,083	0.00%	\$ -	100.00%	\$ 61,669	
Building Division (Fund 416)	Inspector 2	1.00	\$ 81,687	95.0%	\$ 77,603	5.0%	\$ 4,084	0.00%	\$ -	100.00%	\$ 81,687	
Building Division (Fund 416)	Inspector 2	1.00	\$ 59,139	95.0%	\$ 56,182	5.0%	\$ 2,957	0.00%	\$ -	100.00%	\$ 59,139	
Building Division (Fund 416)	Inspector 2	1.00	\$ 70,476	95.0%	\$ 66,952	5.0%	\$ 3,524	0.00%	\$ -	100.00%	\$ 70,476	
Building Division (Fund 416)	Inspector 2 (vacant)	1.00	\$ 50,502	95.0%	\$ 47,977	5.0%	\$ 2,525	0.00%	\$ -	100.00%	\$ 50,502	
Building Division (Fund 416)	Inspector 2 (vacant)	0.50	\$ 25,251	95.0%	\$ 23,988	5.0%	\$ 1,263	0.00%	\$ -	100.00%	\$ 25,251	
Building Division (Fund 416)	Inspector 4 (vacant)	1.00	\$ 64,958	95.0%	\$ 61,710	5.0%	\$ 3,248	0.00%	\$ -	100.00%	\$ 64,958	
Building Division (Fund 416)	Inspector 4 (vacant)	1.00	\$ 64,958	95.0%	\$ 61,710	5.0%	\$ 3,248	0.00%	\$ -	100.00%	\$ 64,958	
Building Division (Fund 416)	Permit Expeditor I	0.67	\$ 23,322	95.0%	\$ 22,156	5.0%	\$ 1,166	0.00%	\$ -	100.00%	\$ 23,322	
Building Division (Fund 416)	Permit Expeditor I	0.67	\$ 23,843	95.0%	\$ 22,651	5.0%	\$ 1,192	0.00%	\$ -	100.00%	\$ 23,843	
Building Division (Fund 416)	Permit Expeditor III	0.67	\$ 31,338	95.0%	\$ 29,771	5.0%	\$ 1,567	0.00%	\$ -	100.00%	\$ 31,338	
Building Division (Fund 416)	Permit Expeditor III	0.67	\$ 29,174	95.0%	\$ 27,715	5.0%	\$ 1,459	0.00%	\$ -	100.00%	\$ 29,174	
Building Division (Fund 416)	Permit Expeditor III	0.67	\$ 32,025	95.0%	\$ 30,424	5.0%	\$ 1,601	0.00%	\$ -	100.00%	\$ 32,025	
Building Division (Fund 416)	Plans Examiner 1	1.00	\$ 51,333	95.0%	\$ 48,766	5.0%	\$ 2,567	0.00%	\$ -	100.00%	\$ 51,333	
Building Division (Fund 416)	Plans Examiner 1	1.00	\$ 53,409	95.0%	\$ 50,739	5.0%	\$ 2,670	0.00%	\$ -	100.00%	\$ 53,409	
Building Division (Fund 416)	Plans Examiner 1 (vacant)	1.00	\$ 44,767	95.0%	\$ 42,624	5.0%	\$ 2,143	0.00%	\$ -	100.00%	\$ 44,767	
Building Division (Fund 416)	Plans Examiner 2	1.00	\$ 51,057	95.0%	\$ 48,004	5.0%	\$ 3,053	0.00%	\$ -	100.00%	\$ 51,057	
Building Division (Fund 416)	Plans Examiner 2	1.00	\$ 59,154	95.0%	\$ 56,196	5.0%	\$ 2,958	0.00%	\$ -	100.00%	\$ 59,154	
Building Division (Fund 416)	Plans Examiner 2 (vacant)	1.00	\$ 58,416	95.0%	\$ 55,495	5.0%	\$ 2,921	0.00%	\$ -	100.00%	\$ 58,416	
Building Division (Fund 416)	Strategic Customer Experience Manager	0.75	\$ 73,896	95.0%	\$ 70,201	5.0%	\$ 3,695	0.00%	\$ -	100.00%	\$ 73,896	
Building Division (Fund 416)	Strategic Customer Experience Supervisor	0.50	\$ 31,733	95.0%	\$ 30,146	5.0%	\$ 1,587	0.00%	\$ -	100.00%	\$ 31,733	
Building Division (Fund 416)	Technical Support Specialist III	0.50	\$ 27,963	95.0%	\$ 26,470	5.0%	\$ 1,493	0.00%	\$ -	100.00%	\$ 27,963	
Building Division (Fund 416)	Permit Expeditor II	0.67	\$ 26,966	95.0%	\$ 25,618	5.0%	\$ 1,348	0.00%	\$ -	100.00%	\$ 26,966	
Total:			73.00	\$ 4,455,050	92.52%	\$ 4,121,812	7.48%	\$ 333,238	51.89%	\$ 2,311,881	48.11%	\$ 2,143,169

City of Gainesville, FL

Sustainable Development Fee Schedule Update - Planning Division

Fiscal Year 2021

FY 2021 BUDGET**Planning Division (General Fund) Indirect Cost Rate Proposal**

Description of Cost		Total Costs	Unallowable	Allowable Direct	Allowable Indirect
A) Personnel Analysis:					
Salary and Wages		\$ 1,171,187	\$ -	\$ 1,054,068	\$ 117,119
Distribution %		100.00%		90.00%	10.00%
Temporary and Overtime		\$ -	\$ -	\$ -	\$ -
Benefits	26.4%	\$ 309,628	\$ -	\$ 278,665	\$ 30,963
Subtotal:		\$ 1,480,815	\$ -	\$ 1,332,734	\$ 148,082
B) Citywide Indirect Allocations: Final Model					
Worker's Comp		\$ 21,824	\$ -	\$ -	\$ 21,824
General Administration		\$ -	\$ (1,636)	\$ -	\$ 1,636
-		\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 21,824	\$ (1,636)	\$ -	\$ 23,460
Total Departmental Expenditures:		\$ 1,502,639	\$ (1,636)	\$ 1,332,734	\$ 171,541
C) CIP Allocations:					
Capital Outlay		\$ -	\$ -	\$ -	\$ -
Total Allocations:		\$ -	\$ -	\$ -	\$ -
Total Costs:		\$ 1,502,639	\$ (1,636)	\$ 1,332,734	\$ 171,541

Calculated Indirect Cost Rate

Total Indirect Costs:	\$ 171,541	Indirect Cost Rate:	12.87%
Total Direct Sal. & Ben.:	\$ 1,332,734		