

July 1, 2022

Congratulations!

Your application(s) has been selected by the Florida Legislature and approved by Governor DeSantis for funding. The Legislature appropriated over \$10.7M in funding to fund the entire project priority list.

In an effort to move the projects forward, the Land & Recreation Grants Section staff needs to **confirm the Project Budget Detail** that was submitted within your FRDAP application. These details will then be inserted into your “Attachment 3 – Grant Work Plan” to your forthcoming FRDAP Grant Agreement.

Please carefully review the proposed elements/facilities you submitted in your application to be developed in the project budget detail table below. As a reminder, 50% of total project cost must be primary facilities. **Any deviation from the elements submitted in your application will require approval from DEP.** If the deletion of project elements submitted in your application result in a minimum score of 53 or below, your project will be deemed ineligible. **What is listed on the Grant Work Plan will dictate what costs you will be reimbursed for when your project has been completed.**

If you have secured the services of a consultant, please make sure you are aware of what they’ve placed in your application for development. It is ultimately the responsibility of the sponsor to know what your project’s scope of work is. Grantees will be expected to develop these facilities as specified.

PROJECT BUDGET DETAIL

Project Name: City of Gainesville

Grantee Name: Forest Park Improvements

Project Element	Type	Cost to be Paid with Grant Funds	Cost to be Paid with Grant Match
Court Surfacing and Improvements	Renovation Primary	\$15,000.00	\$15,000.00
New Pavilion	New Primary	\$15,000.00	\$15,000.00
Field lighting	New Primary	\$40,000.00	\$40,000.00
Water Fountains	New Support	\$5,000.00	\$5,000.00
Off-leash dog park amenities	New Support	\$10,000.00	\$10,000.00
Landscape, field turf and irrigation	New Support	\$25,000.00	\$25,000.00
Shade, bleachers, benches, tables	New Support	\$20,000.00	\$20,000.00
Fencing and netting	New Support	\$30,000.00	\$30,000.00
Sitework and soccer field drainage	Renovation Primary	\$40,000.00	\$40,000.00

Please confirm by checking the applicable boxes below and reply to this email. We ask that you submit the confirmation **as soon as possible, but no later than Friday, July 15, 2022.**

Please check this box if this will be a retroactive project. Retroactive projects are eligible for reimbursement if project costs have occurred within one (1) year prior to the approval of funding by the Governor or June 2, 2021. Costs submitted prior to June 2, 2021 will not be reimbursed.

Please check this box if you will have pre-agreement expenses. Pre-agreement expenses are project costs incurred after July 1, 2022, but before the grant agreement has been fully executed.

I confirm the information provided is correct.