LEGISLATIVE # 090777

PROJECT SCHEDULE

AECOM City of Gainesville Parks and Recreation Master Plan

City of Gainesville Parks and Recreation Master Plar AECOM) August	Sept	October	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
Part Activity	•				18 19 20 21 22				•	3		5
I. Demographic/Cultural/Environ. Info												
1.1 Project Coordination (ongoing)												
1.2 Bi-Weekly Conference Calls (ongoing)												
8/24 City provide data to AECOM	¢											
1.3 Parks/Recreation/Cultural Affairs Data	¢											
1.4 Base Map												
8/1 City provide existing Base data to AECOM												
8/31 City provide Final Base Map to AECOM 1.5 CAPRA Accreditation Standards Dev.	\											
8/26 AECOM to submit Draft matrix to City	0											
1.6 Evaluation Form												
8/22 AECOM to submit Evaluation Form to City	0											
1.7 Draf Survey Questionnaire												
8/29 City review Sampl Surveys from ETC	0											
1.8 Demographics Analysis												
9/xx AECOM to submit Demographics An. To City 1.9 Kick-Off Workshop		¢										
9/6-9/9 Parks Evaluation Site Visits, kick-off		0										
9/26 AECOM to submit Summary Memo for (1.9)		Ū O										
1.10 Draft Demographic/Cultural/Environ. Sum.												
10/X AECOM to submit Draft to City for review			•									
II. Inventory and Analysis												
2.1 Facility Visits and Evaluation												
9/6-9/9 Parks Evaluation Site Visits, kick-off												
9/26 AECOM to submit Summary Memo for (1.9)		÷										
2.2 Analysis of Rec/Cult. Affairs Programs 10/X AECOM to submit Draft to City for review												
2.3 Draft Eval. Summary of Existing System			<u> </u>									
10/X AECOM to submit Draft to City for review			0									
III. Community Needs Assessment												
3.1 Interviews, Focus Groups, Workshops												
9/6-9/9 Parks Evaluation Site Visits, kick-off		¢										
9/26 AECOM to submit Summary Memo for (1.9)		¢										
3.2 Service Area Analysis												
9/12 City to begin Service Area Analysis				5								
10/31 City to submit Service Area Maps to AECOM 3.3 Acreage and Facility LOS			5	~								
8/29 City to submit acreage/facility data to AECOM												
9/2 AECOM Submits LOS charts to City for review		¢										
3.4 Citizen Attitude and Interest Survey												
9/9 City to select Final Survey		\mathbf{O}										
9/15 ETC begins survey process		O										
10/31 Final Survey Results submitted to City			5									
3.5 Internet Survey 9/15 City to set-up and begin Internet Survey												
10/31 City to submit survey data to AECOM if app.												
3.6 Standards and Trends	 				1		-	 	1			·
11/4 AECOM to submit draft to City for review			4)								
3.7 Benchmarking												
8/22 City to begin collecting/assembling data	•			Ę.								
11/18 City to submit draft to AECOM for review				¢								
3.8 Draft Needs/Priorities Summary 12/2 AECOM to submit draft to City for review				-	<u> </u>							
IV. Master Plan Recommendations					ľ.							
4.1 Conceptual System Vision												
1/6 AECOM to submit draft to City for review	ļ					0		ļ				
4.2 Order of Magnitude Costs					1							
1/20 AECOM to submit draft to City for review						0						
4.3 Implementation Workshop												
1/26 Half-day workshop at City						<u> </u>						
4.4 Draft Implementation/Action Plan					 			<u> </u>				
2/17 AECOM to submit Draft to City for review							÷.					
V. Final Report												
5.1 Draft Master Plan Document 4/2 AECOM to submit Draft Plan to CITY									5			
4/2 AECON to submit Drait Plan to CITY 4/2-4/16 City to review and provide comments								4				
5.2 Final Draft Plan Presentation	ļ			ļ			<u> </u>	ļ				
5/X AECOM to present Final Plan to Commission									(
5.3 Final Master Plan Document												
5/25 AECOM to submit Final Plan to City										•		

