LEGISLATIVE # 0907778

City of Gainesville Parks, Recreation and Cultural Affairs Master Plan

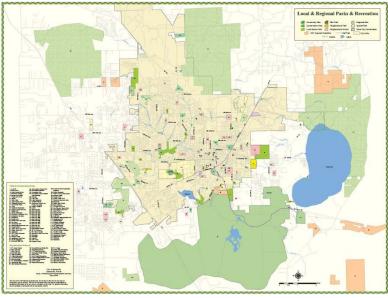
Recreation, Cultural Affairs and Public Works Committee Presentation May 14, 2012



- Engage community, key stakeholders
- Assess current and future needs for recreation programs; cultural/ public art programs; recreation facilities and parks; marketing and volunteers
- Define core services, role and balance between parks, recreation/ cultural facilities and programs
- Identify new revenue sources to support operations and capital costs
- Incorporate best practices
- **Recommend** priority improvements and actions, and potential cost benefits
- Create an illustrative and usable and unified - master plan
- Progress towards NRPA Accreditation by presenting in CAPRA format

Project Objectives







Where Are We Now?

PROJECT SCHEDULE

AECOM

City of Gainesville Parks and Recreation Master Plan

AECOM#: 10330299.01	1 August	Sept	October	Nov	Dec	Jan	Feb	Mar	Apr	Mav	June	July	August
Part Activity	1 2 3 4	· ·	9 10 11 12 13		18 19 20 21 22			32 33 34 35		40 41 42 43 44	45 46 47 48	49 50 51 52	1 2 3 4
I. Demographic/Cultural/Environ. Info													
1.1 Project Coordination (ongoing)													
1.2 Bi-Weekly Conference Calls (ongoing)													
1.3 Parks/Recreation/Cultural Affairs Data	¢												
1.4 Base Map													
1.5 CAPRA Accreditation Standards Dev.													
1.6 Evaluation Form													
1.7 Draf Survey Questionnaire													
1.8 Demographics Analysis													
1.9 Kick-Off Workshop													
1.10 Draft Demographic/Cultural/Environ. Sum.													
II. Inventory and Analysis													
2.1 Facility Visits and Evaluation													
2.2 Analysis of Rec/Cult. Affairs Programs													
2.3 Draft Eval. Summary of Existing System													
III. Community Needs Assessment													
3.1 Interviews, Focus Groups, Workshops													
3.2 Service Area Analysis													
3.3 Acreage and Facility LOS													
3.4 Citizen Attitude and Interest Survey													
3.5 Internet Survey													
3.6 Standards and Trends													
3.7 Benchmarking													
3.8 Draft Needs/Priorities Summary													
IV. Master Plan Recommendations													
4.1 Conceptual System Vision													
4.2 Order of Magnitude Costs													
4.3 Implementation Workshop													
4.4 Draft Implementation/Action Plan													
V. Final Report													
5.1 Draft Master Plan Document													
5.2 Final Draft Plan Presentation													
5.3 Final Master Plan Document													

CITY TASK CONSULTANT TASK



Public Involvement: Focus Groups/Stakeholder Interviews

Summary of Observations:

- "Fix up what we have first"
- "Need a true strategic plan"

• Cultural Affairs, Special Events, Athletics, Aquatics, Bikeways and Trails

• Set up guiding principles for Master Plan <u>and</u> Department

• Determine focus and "core" facilities/programs

•"What is the long-term management strategy for bikeways and trails?"

• "Need a joint-use agreement between the City and the School Board"

• Require joint use, green space access; possibly in lieu of storm drainage?

• "Focus on special events, maintenance, youth/ senior programs; contract out other programs, athletics, natural lands management"

> Parks should be seen as an integral part of our environmental and community spirit

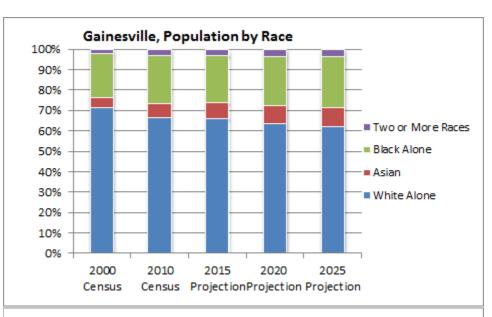


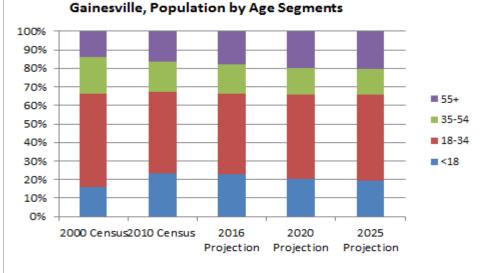


Demographic and Trends Analysis

Work To Date:

- ESRI and 2010 Census data used
- Growing population
- Mild aging trend
- Increasing racial / ethnic diversity
- Income levels below average but that is attributed to presence of UF students









Existing Facilities Evaluation

Proximity, Access + Linkages:

- How connected is the park?
- Are there any ADA Accessibility issues?

Comfort and Image:

- Is it safe, enjoyable, flexible?;
- Do I want to be there?

Uses, Activities, & Sociability:

Are there things to do, ways to interact with others?

Sustainability:

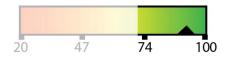
• Are there opportunities to enhance/improve cost recovery, resource management, and multi-modal capacity of the park?

Intercept Interviews:

- What do you like about the park?
- Do you feel it is meeting the communities needs?
- What would you improve?

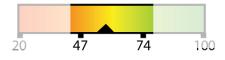


Site Evaluation Criteria and Ratings



Exceeds Expectations:

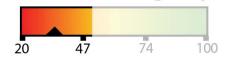
- Exceptionally well maintained
- Aesthetically pleasing
- Perceived as safe
- Wide variety of uses
- Consistently high level of activity
- Good design standards
- Embraced heritage resources
- Good access, sidewalk/mass transit



Meets Expectations:

- · Generally well maintained
- Aesthetically pleasing
- Perceived as safe
- Several different uses accommodated
- Moderate level of activity

- Good design standards
- Reasonable connectivity
- Generally compatible with surroundings



Does Not Currently Meet Expectations:

- May still be well maintained and aesthetically pleasing
- Not perceived as safe
- Few accommodated uses
- Consistently low level of activity
- May not be compatible with surrounding uses
- Difficult, challenging to access



Site Evaluations – Neighborhood Parks



KEY: 100-74 = Exceeding Expectations 73-46 = Meeting Expectations		, c	olnpat	al Park	Part	twater	Branc	n Part	in party	The set	e part	et Be	average
45-20 = Not Meeting Expectations		Lin	Dn	ROA	SW	Cor	431	HIIO	Cer	831	SHI	Alt.	AVERAGE
PROXIMITY, ACCESS, & LINKAGES	MAX 25	21	18	19	19	15	21	10	13	10	14	7	15.2
VISIBILITY FROM A DISTANCE EASE IN WALKING TO THE PARK TRANSIT ACCESS CLARITY OF SIGNAGE/WAYFINDING ADA COMPLIANCE	(MAX 5) (MAX 5) (MAX 5) (MAX 5) (MAX 5)	5 5 3 3	3 5 5 4 1	4 5 5 4 1	3 5 5 4 2	1 2 5 5 2	3 5 5 4 4	1 3 4 1	4 5 2 1 1	2 1 5 1	3 4 5 1 1	2 2 1 1 1	2.82 3.82 4.27 2.64 1.64
COMFORT & IMAGE	MAX 25	19	19	19	14	20	21	21	17	14	14	8	16.9
OVERALL ATTRACTIVENESS FEELING OF SAFETY CLEANLINESS/OVERALL MAITENANCE COMFORT OF PLACES TO SIT EVIDENCE OF MGMT/STEWARDSHIP	(MAX 5) (MAX 5) (MAX 5) (MAX 5) (MAX 5)	3 5 4 3 4	4 3 5 3 4	3 5 4 3 4	2 2 3 3 4	3 5 4 4 4	4 3 5 5 4	3 5 4 5 4	3 3 4 3 4	2 3 3 3 3 3	2 3 3 3 3	1 2 2 1 2	2.73 3.55 3.73 3.27 3.64
USES, ACTIVITY, & SOCIABILITY	MAX 20	16	14	14	10	12	4	8	9	8	5	8	9.8
MIX OF USES/THINGS TO DO LEVEL OF ACTIVITY SENSE OF PRIDE/OWNERSHIP PROGRAMMING FLEXIBILITY	(MAX 5) (MAX 5) (MAX 5) (MAX 5)	4 4 3 5	3 4 5 2	3 4 4 3	2 2 3 3	5 3 3 1	1 1 1 1	3 2 2 1	2 2 2 3	2 2 2 2	1 1 1 2	3 1 1 3	2.64 2.36 2.45 2.36
SUSTAINABILITY	MAX 30	19	23	15	20	15	14	15	14	17	14	11	16.1
STORMWATER MANAGEMENT CONNECTIVITY COLOCATION OF INFRASTRUCTURE ECONOMIC SUSTAINABILITY RESOURCE DEMAND PROMOTION OF HEALTHY LIFESTYLES	(MAX 5) (MAX 5) (MAX 5) (MAX 5) (MAX 5)	3 4 3 1 4 4	5 5 4 1 5 3	2 4 2 1 4 2	4 5 4 1 4 2	4 3 1 1 3 3	3 4 3 1 2 1	4 3 1 1 4 2	4 3 1 1 4 1	3 3 4 1 4 2	3 3 1 1 5 1	3 1 1 1 3 2	3.45 3.45 2.27 1.00 3.82 2.09
TOTAL (AVG OUT OF A TOTAL OF 100))	75	74	67	63	62	60	54	53	49	47	34	58

Strengths:

- Transit access
- Ease in walking to the park
- Comfort and Image
- Resource demand

Opportunities:

- Economic sustainability
- Promotion of healthy lifestyles
- ADA accessibility
- Programming flexibility



Albert Ray Massey Westside Park **Community Parks Site Evaluation Scoring Matrix:**

KEY:

- 100-74 = Exceeding Expectations
- = Meeting Expectations 73-46
- = Not Meeting Expectations 45-20

PROXIMITY, ACCESS, & LINKAGES	MAX 30	19	17	18	12	14	15	15.8
VISIBILITY FROM A DISTANCE	(MAX 5)	5	2	3	3	3	2	3.00
EASE IN WALKING TO THE PARK	(MAX 5)	4	3	4	2	2	3	3.00
TRANSIT ACCESS	(MAX 5)	5	5	5	5	5	3	4.67
CLARITY OF SIGNAGE/WAYFINDING	(MAX 5)	3	4	3	1	3	5	3.17
ADA COMPLIANCE	(MAX 5)	2	3	3	1	1	2	2.00
COMFORT & IMAGE	MAX 30	24	20	19	20	19	20	20.3
OVERALL ATTRACTIVENESS	(MAX 5)	4	4	3	4	3	3	3.50
FEELING OF SAFETY	(MAX 5)	5	4	4	4	3	3	3.83
CLEANLINESS/OVERALL MAITENANCE	(MAX 5)	5	4	4	4	4	4	4.17
COMFORT OF PLACES TO SIT	(MAX 5)	5	4	4	4	4	5	4.33
EVIDENCE OF MGMT/STEWARDSHIP	(MAX 5)	5	4	4	4	5	5	4.50
USES, ACTIVITY, & SOCIABILITY	MAX 20	16	18	17	18	14	8	15.2
MIX OF USES/THINGS TO DO	(MAX 5)	5	5	5	5	4	3	4.50
LEVEL OF ACTIVITY	(MAX 5)	5	4	5	5	5	2	4.33
SENSE OF PRIDE/OWNERSHIP	(MAX 5)	5	4	4	4	3	2	3.67
PROGRAMMING FLEXIBILITY	(MAX 5)	1	5	3	4	2	1	2.67
SUSTAINABILITY	MAX 20	23	22	19	19	19	18	20.0
STORMWATER MANAGEMENT	(MAX 5)	3	4	4	4	4	5	4.00
CONNECTIVITY	(MAX 5)	5	4	4	3	3	2	3.50
COLOCATION OF INFRASTRUCTURE	(MAX 5)	4	5	4	1	3	2	3.17
ECONOMIC SUSTAINABILITY	(MAX 5)	4	2	2	3	1	1	2.17
RESOURCE DEMAND	(MAX 5)	2	3	2	4	4	5	3.33
PROMOTION OF HEALTHY LIFESTYLES	(MAX 5)	5	4	3	4	4	3	3.83
TOTAL (AVG OUT OF A TOTAL OF 100)		82	77	73	69	66	61	71.3

TB Mchereson Patt

Northeast Park

Bivens Arm Patt

AVERAGE

Greentreepart

Site Evaluations – **Community Parks**

Strengths:

- Transit access
- Comfort and Image
- Mix of uses/things to do
- Level of activity
- Connectivity

Opportunities:

- Economic sustainability
- ADA compliance
- Programming flexibility



Community Parks Rating Matrix

Site Evaluations – Regional Parks



St	ren	ath	IS:
		3	

- Transit access
- Clarity of signage/way finding
- Comfort and image
- Level of activity
- Resource demand
- Stormwater management

Opportunities:

- Visibility from a distance
- Ease in walking to the park
- ADA compliance
- Economic sustainability



KEY: 100-74 = Exceeding Expectations 73-46 = Meeting Expectations

45-20 = Not Meeting Expectations

				_					
PROXIMITY, ACCESS, & LINKAGES	MAX 30	21	20	18	17	13	12	9	15.7
VISIBILITY FROM A DISTANCE	(MAX 5)	5	4	2	4	1	2	1	2.71
EASE IN WALKING TO THE PARK	(MAX 5)	3	3	4	2	4	2	1	2.71
TRANSIT ACCESS	(MAX 5)	5	5	5	5	1	1	1	3.29
CLARITY OF SIGNAGE/WAYFINDING	(MAX 5)	5	5	3	5	5	3	5	4.43
ADA COMPLIANCE	(MAX 5)	3	3	4	1	2	4	1	2.57
COMFORT & IMAGE	MAX 30	24	25	23	22	22	22	22	22.9
OVERALL ATTRACTIVENESS	(MAX 5)	4	5	3	5	4	5	5	4.43
FEELING OF SAFETY	(MAX 5)	5	5	5	4	4	3	4	4.29
CLEANLINESS/OVERALL MAITENANCE	(MAX 5)	5	5	5	5	5	5	5	5.00
COMFORT OF PLACES TO SIT	(MAX 5)	5	5	5	3	4	4	3	4.14
EVIDENCE OF MGMT/STEWARDSHIP	(MAX 5)	5	5	5	5	5	5	5	5.00
USES, ACTIVITY, & SOCIABILITY	MAX 20	20	19	15	15	15	11	11	15.1
MIX OF USES/THINGS TO DO	(MAX 5)	5	5	3	3	3	2	2	3.29
LEVEL OF ACTIVITY	(MAX 5)	5	5	5	4	5	3	5	4.57
SENSE OF PRIDE/OWNERSHIP	(MAX 5)	5	4	4	4	5	3	3	4.00
PROGRAMMING FLEXIBILITY	(MAX 5)	5	5	3	4	2	3	1	3.29
SUSTAINABILITY	MAX 20	27	22	26	19	22	22	14	21.7
STORMWATER MANAGEMENT	(MAX 5)	5	5	3	5	5	4	5	4.57
CONNECTIVITY	(MAX 5)	4	4	3	1	5	5	1	3.29
COLOCATION OF INFRASTRUCTURE	(MAX 5)	5	3	5	2	2	4	1	3.14
ECONOMIC SUSTAINABILITY	(MAX 5)	5	1	5	3	2	1	1	2.57
RESOURCE DEMAND	(MAX 5)	3	5	5	4	5	4	5	4.43
PROMOTION OF HEALTHY LIFESTYLES	(MAX 5)	5	4	5	4	3	4	1	3.71
TOTAL (AVG OUT OF A TOTAL OF 100)		92	86	82	73	72	67	56	75.4

EY: 10-74 = Exceeding Expectations 1-46 = Meeting Expectations 1-20 = Not Meeting Expectations		No	theide	ant cre	ant part hor mot	ioward ningsid	e Natur Felasco	Pooll Part Strugger	ping Patt Point Patt
ROXIMITY, ACCESS, & LINKAGES	MAX 30	21	20	18	17	13	12	9	15.7
VISIBILITY FROM A DISTANCE	(MAX 5)	5	4	2	4	1	2	1	2.71
EASE IN WALKING TO THE PARK	(MAX 5)	3	3	4	2	4	2	1	2.71
TRANSIT ACCESS	(MAX 5)	5	5	5	5	1	1	1	3.29
CLARITY OF SIGNAGE/WAYFINDING	(MAX 5)	5	5	3	5	5	3	5	4.43
ADA COMPLIANCE	(MAX 5)	3	3	4	1	2	4	1	2.57
OMFORT & IMAGE	MAX 30	24	25	23	22	22	22	22	22.9
OVERALL ATTRACTIVENESS	(MAX 5)	4	5	3	5	4	5	5	4.43
FEELING OF SAFETY	(MAX 5)	5	5	5	4	4	3	4	4.29
CLEANLINESS/OVERALL MAITENANCE	(MAX 5)	5	5	5	5	5	5	5	5.00
COMFORT OF PLACES TO SIT	(MAX 5)	5	5	5	3	4	4	3	4.14
EVIDENCE OF MGMT/STEWARDSHIP	(MAX 5)	5	5	5	5	5	5	5	5.00
ISES, ACTIVITY, & SOCIABILITY	MAX 20	20	19	15	15	15	11	11	15.1
MIX OF USES/THINGS TO DO	(MAX 5)	5	5	3	3	3	2	2	3.29
LEVEL OF ACTIVITY	(MAX 5)	5	5	5	4	5	3	5	4.57
SENSE OF PRIDE/OWNERSHIP	(MAX 5)	5	4	4	4	5	3	3	4.00
PROGRAMMING FLEXIBILITY	(MAX 5)	5	5	3	4	2	3	1	3.29
USTAINABILITY	MAX 20	27	22	26	19	22	22	14	21.7
STORMWATER MANAGEMENT	(MAX 5)	5	5	3	5	5	4	5	4.57
CONNECTIVITY	(MAX 5)	4	4	3	1	5	5	1	3.29
COLOCATION OF INFRASTRUCTURE	(MAX 5)	5	3	5	2	2	4	1	3.14
ECONOMIC SUSTAINABILITY	(MAX S)	5	1	5	3	2	1	1	2.57
RESOURCE DEMAND	(MAX 5)	3	5	5	4	5	4	5	4.43
PROMOTION OF HEALTHY LIFESTYLES	(MAX 5)	5	4	5	4	3	4	1	3.71
OTAL (AVG OUT OF A TOTAL OF 100)		92	86	82	73	72	67	56	75.4

Strengths:

- Transit access
- Clarity of signage/way finding
- Comfort and image
- Level of activity
- Resource demand
- Stormwater management

Opportunities:

- Visibility from a distance
- Ease in walking to the park
- ADA compliance
- Economic sustainability



Regional Parks Rating Matrix

Site Evaluations – Special-Use Facilities

Special-Use Facilities Site Evaluation Scoring Matrix:

KEY:

- 100-74 = Exceeding Expectations
- 73-46 = Meeting Expectations
- 45-20 = Not Meeting Expectations

								AVERAGE
MAX 30	24	22	19	20	20	17	16	19.7
(MAX 5)	5	5	3	4	3	4	3	3.86
(MAX 5)	4	3	4	4	3	4	5	3.86
(MAX 5)	5	5	5	5	5	5	5	5.00
(MAX 5)	5	4	3	4	5	3	2	3.71
(MAX 5)	5	5	4	3	4	1	1	3.29
MAX 30	25	23	23	19	23	20	12	20.7
(MAX 5)	5	4	5	3	5	5	1	4.00
(MAX 5)	5	5	4	3	5	4	4	4.29
(MAX 5)	5	5	5	4	5	4	2	4.29
(MAX 5)	5	4	4	4	3	2	1	3.29
(MAX 5)	5	5	5	5	5	5	4	4.86
MAX 20	19	19	19	19	13	6	7	14.6
(MAX 5)	4	5	5	5	2	1	1	3.29
(MAX 5)	5	5	5	5	4	1	2	3.86
(MAX 5)	5	4	5	5	4	3	3	4.14
(MAX 5)	5	5	4	4	3	1	1	3.29
MAX 20	29	22	23	21	20	21	20	22.3
(MAX 5)	5	4	4	3	5	4	3	4.00
(MAX 5)	4	3	4	4	3	3	4	3.57
(MAX 5)	5	5	5	4	3	4	2	4.00
(MAX 5)	5	3	5	2	5	5	2	3.86
(MAX 5)	5	3	3	3	1	4	5	3.43
(MAX 5)	5	4	2	5	3	1	4	3.43
00)	97	86	84		76			
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rix: <u>Genorestation</u> <u>Genorestation</u>

Strengths:

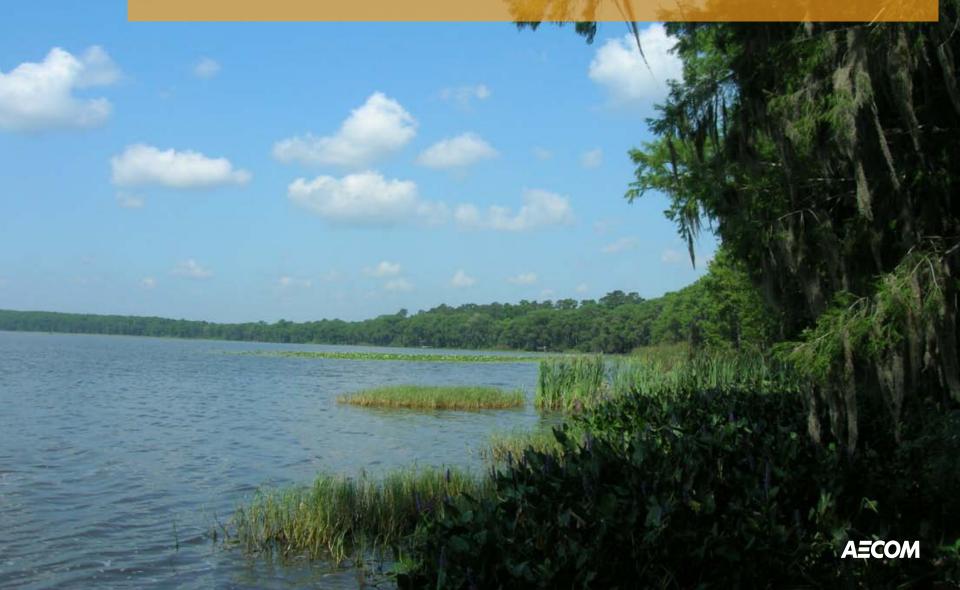
- Transit access
- Ease in walking to the park
- Co-location of infrastructure
- Comfort and Image
- Sense of pride/ownership

Opportunities:

- Programming flexibility
- ADA compliance
- Comfort of places to sit
- Mix of things to do



Community Needs Assessment



ouantitativo d'élitative PRIORITY Observations **NEEDS**

Analysis Methodology

- 1. Qualitative Techniques (Public Involvement)
 - Interviews, Focus Groups, Community Meetings

2. Quantitative Techniques:

- Citizen Attitude and Interest Survey
- Internet Survey
- Benchmarking
- Level of Service (LOS)
 Analysis (acreage, facilities, and access)
- Programs Gap Analysis



Public Opinion Survey

Survey Methodology:

- Statistically valid survey with 307+ responses provided 95% level of confidence, +/- 5.8 margin of error
- Mail survey with telephone follow-up, as necessary
- Total respondents required to match demographics of City as a whole
- In addition, over 400 citizens completed Online survey – results are almost identical





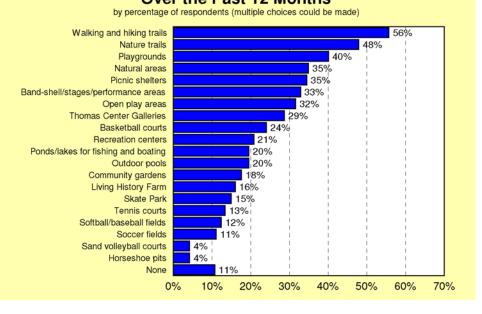


Public Opinion Survey Summary

Preliminary Key Findings:

- Walking and hiking trails (56%) are the most frequently-mentioned Gainesville PRCA sites that respondent households have visited over the past year
- Followed by: nature trails (48%), playgrounds (40%), natural areas and picnic areas (tied at 35%)
- *Developing new walking/biking trails* (35%) was the most important improvement that could be made

Q3. ALL City of Gainesville Parks, Recreation, and Cultural Sites Respondent Household Members Have Used or Visited Over the Past 12 Months





Public Opinion Survey Summary

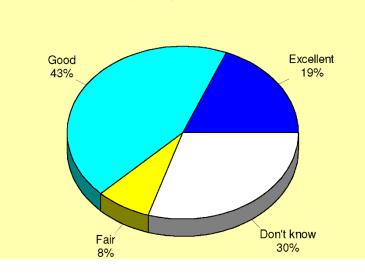
Additional Key Findings:

- (79%) of respondents *rate the physical condition* of ALL Gainesville parks, recreation, and cultural sites visited as either excellent (23%) or good (56%).
- The PRCA facilities that households *visit the most often* are:
 - •Albert Ray Massey Westside Park (29%)
 - Bo Diddley Community Plaza
 (22%)

•Gainesville-Hawthorne Trail (20%)

Q7. How Respondents Rate the Overall Quality of the Aquatic Facilities, Golf Course, Banquet Room, Indoor Recreation Facilities, and Art Galleries That Respondent Household Members Have Used During the Past 12 Months

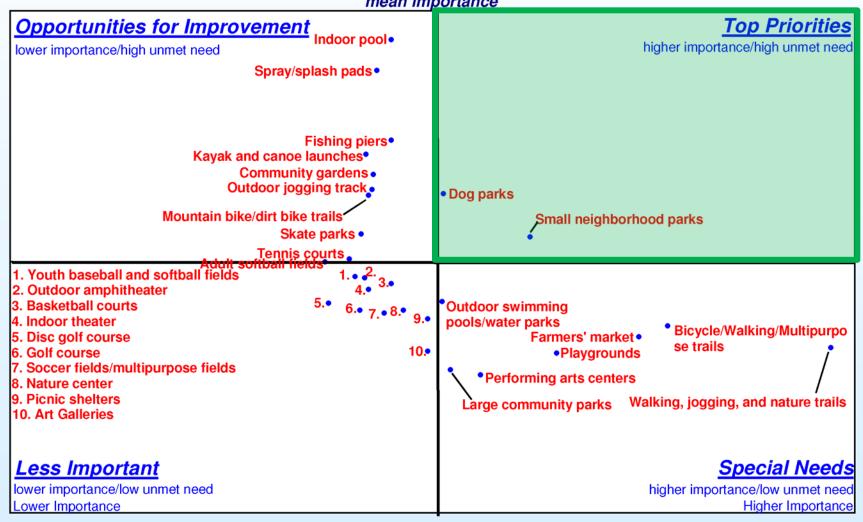
by percentage of respondents





Public Opinion Survey Summary - Facilities

(points on the graph show deviations from the mean importance and unmet need ratings given by respondents to the survey) *mean importance*



Jnmet Need Rating

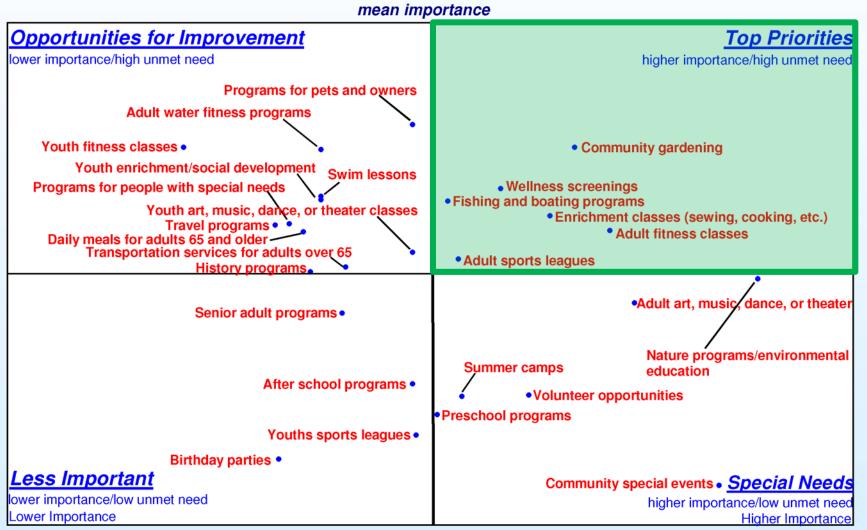
Importance Ratings



mean unmet need

Public Opinion Survey Summary - Programs

(points on the graph show deviations from the mean importance and unmet need ratings given by respondents to the survey)



Unmet Need Rating

Importance Ratings



Needs Assessment: Summary of **Findings**

Needs Assessment: Summary of		ographi	Evaluation prof	ons gramty2	inations inet Sur	wiews/Fr	ocus Grov	ups one Surv Faciliti	et Access LOS	Prof	grans praysis
Findings	Den	site	E Prof	on Inte	Inte	Nai	M	° °°	, °, °,	Prof	8
Develop New Biking/Walking Trails Upgrade Existing Parks (incl. ADA) Upgrade Existing/Provide New Com. Ctrs. Acquire Open Space for Passive Activities Expand/Revitalize Marketing and Branding Provide Additional Playgrounds/Tot-Lots	1	りょう しょ	1	11 11	といいい	44444	< << << >	< << << <	Ś	Ś	
Provide Additional Small Neighborhood Parks Additional, Affordable Youth Programs			I A			I		I		\sim	
Upgrade Existing Athletic Fields Provide Additional Athletic Fields Improve Existing/Provide New Cultural Facilities Expand Aquatics Facilities/Programs	I	I	 ✓ 	1 11	2 2	1111	4	I		2	
Expand Farmers Market Expand Nature Programs Offerings Provide Additional Football/Soccer Fields			I I	111		I I	I.			1	
Create New Special Events/Gathering Spaces Provide Additional Disc Golf Courses Provide Additional Public Golf Courses Expand Fitness & Wellness Facilities/Programs	5 55			I.	Ś	1	Ś			A	
Provide Additional Dog Parks Provide Additional Basketball Courts Provide Additional Canoe/Kayak Launches Provide Additional Picnic Facilities	I.	I	I.			I	I	22			
Provide Additional Volleyball Courts Provide Additional Public Meeting Rooms Improve Bus Transportation					I			2			

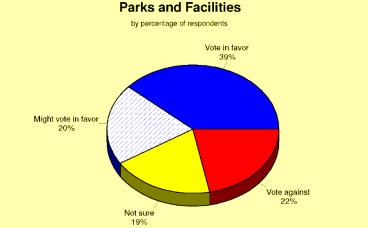


Public Opinion Survey Summary

Additional Key Findings:

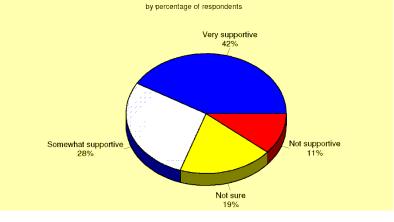
• *"I do not know what is being offered"* (37%) was the most frequently-mentioned reason that prevents households from using the PRCA system more often, followed by *"sites are too far from our residence"* (29%).

• (70%) of respondents indicated they are either very supportive (42%) or somewhat supportive (28%) of the creation of a *dedicated city funding source* to be used solely for operations and improvements to the PRCA System



Q18. How Respondents Would Vote on a Referendum to Fund the Acquisition, Improvement and Development of Gainesville Parks and Facilities

Q19. Level of Support for Creating a Dedicated City Funding Source to be Used ONLY to Fund Operations/Improvements to the Gainesville Parks System





How does Gainesville Measure with National Public Opinion Survey: Results Benchmarking

SAMPLE Benchmarking Findings	U.S. Avg.	Gainesville
Have a Need For:		
- Dog Park	26%	32%
- Indoor Swimming Pool	43%	29%
- Performing Arts Center	38%	54%
- ADULT art, music, dance, or theater programs	20%	36%
- Need for YOUTH art, music, dance, or theater programs	17%	28%
- Enrichment Classes (sewing, cooking etc.)	27%	35%
- Summer Camps	19%	28%
- Nature Programs/Environmental Education	31%	44%
Most Important Recreation Facilities:		
- Youth Sports Leagues	14%	9%
- Nature Programs/Environmental Education	13%	19%



Access Level of Service (LOS) Analysis

NEIGHBORHOOD FACILITIES (1/2 Mile Service Area)

- Passive Open Space
- Playground/Tot

- Walking/Exercise Path
- Picnic Shelter

COMMUNITY FACILITIES (3 Mile Service Area)

- Tennis Court
- Outdoor Swimming Pool
- Football/Soccer Field
- Baseball/Softball Field
- Basketball Court

- Volleyball Court
- Indoor Recreation Center
- Public Meeting Room
- Multipurpose Trails
- Parking Areas

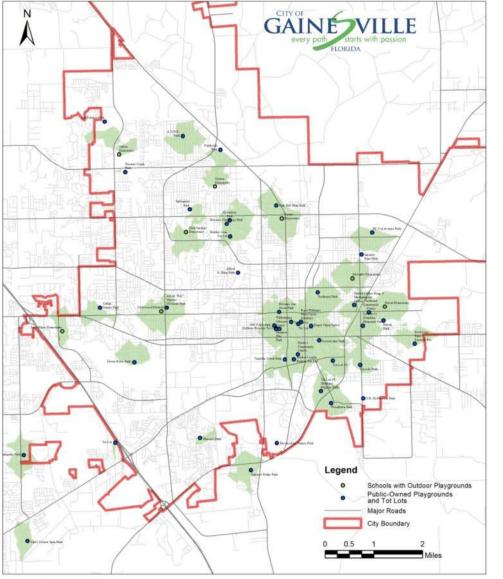
REGIONAL FACILITIES (10 Mile Service Area)

- Amphitheater
- Hiking/Nature Trail/Boardwalk
- Public Golf Course
- Fishing Dock/Pier
- Canoe/Kayak Launch
- Nature/Environmental Center

- Skatepark
- Track and Field Facility
- Gymnasium
- Racquetball Court
- Disc Golf Course
- Off-Leash Dog Park



Level of Service (LOS) Analysis: ACCESS



Key Findings:

Largest deficiencies
shown at the
Neighborhood Level
(consistent with
national trends)



Playground and Tot Lots with 1/2 Mile Service Areas

> Gainesville, Florida PRCA Vision 2020





2010 Level of Service Analysis (LOS) A	Acreage		
2010 Population	20537	124,354	
City Comprehensive Plan LOS (Acres/1,000)		8.8	
Acres Needed to Meet 2000 Population LOS		1094.3	
	Acres Ac	tual Acres/1000	Surplus Deficiency
Community and Neighborhood Park Acreage	3080	24.8	1985

2015 Level of Service Analysis (LOS)	Acreage		
Estimated 2015 Population		130,91	3
City Comprehensive Plan LOS (Acres/1,000)		8.3	3
Acres Needed to Meet 2006 Population LOS		1152.1	1
	Acres Ac	tual Acres/100(Surplus Deficiency
Community and Neighborhood Park Acreage	3080	23.5	1928

2020 Level of Service Analysis (LOS) /	Acreage		
Estimated 2020 Population		134,999	9
City Comprehensive Plan LOS (Acres/1,000)		8.3	3
Acres Needed to Meet 2010 Population LOS		1188.	ס
	Acres Ac	tual Acres/1000	Surplus / Deficiency
Community and Neighborhood Park Acreage	3080	22.8	1892

2025 Level of Service Analysis (LOS) A	Acreage		
Estimated 2025 Population	138,838		3
City Comprehensive Plan LOS (Acres/1,000)		8.	3
Acres Needed to Meet 2015 Population LOS		1221.	3
	Acres Ac	tual Acres/100	Surplus Deficiency
Community and Neighborhood Park Acreage	3080	22.2	1858

(LOS) Analysis: ACREAGE

Key Findings:

• With 3,080 total acres, the City has enough park land to meet it's Comp. Plan Standard of 8.8 acres/1,000 residents for the foreseeable future.

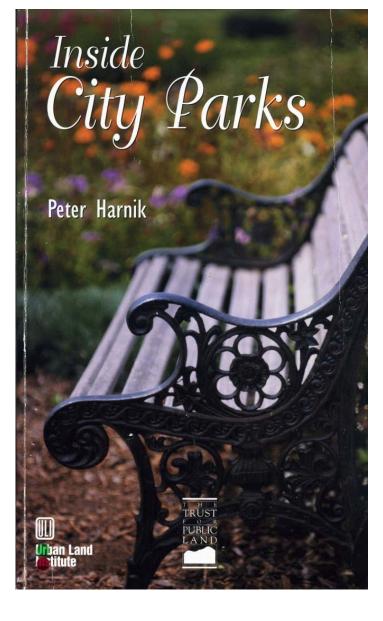
• If no additional park land is acquired or developed, the Acreage LOS will drop from 24.8 acres/1,000 residents to 22.2 acres/1,000 residents by 2025

- Acreage count includes:
 - Traditional Parks (500.8 ac)
 - Centers (44.9 ac)
 - Trails (9.6 ac)
 - Nature Parks (2,057 ac)
 - Other/Undeveloped/Maintained (467 ac)



Table 5. Parks and Open Space per 1,000 Residents (In Acres, by City)

City	Population	Total Acreage within City ^a	Acres per 1,000 Residents
High-Density Population			
San Francisco	735,000	7,594	10.3
Boston	558,000	4,865	8.7
Los Angeles	3,554,000	30,121	8.5
Baltimore	675,000	5,091	7.5
Philadelphia	1,478,000	10,685	7.2
New York	7,381,000	52,938	7.2
Chicago	2,722,000	11,629	4.3
Miami	365,000	1,329	3.6
Average, High-Density Cities			7.2
Medium-Density Population			
Portland, Oregon	481,000	12,591	26.2
Cincinnati	346,000	7,391	21.4
Minneapolis	359,000	5,694	16.0
Seattle	525,000	6,194	11.8
St. Louis	352,000	3,385	9.6
Pittsburgh	350,000	2,735	7.8
Detroit	1,000,000	5,890	5.9
Cleveland	498,000	2,887	5.8
Average, Medium-Density Cities			13.0
Low-Density Population			
Phoenix	1,159,000	36,501	31.5
San Diego	1,171,000	36,108	30.8
Kansas City, Missouri	441,000	13,329	30.2
Dallas	1,053,000	21,828	21.3
ndianapolis	747,000	13,239	17.7
Houston	1,744,000	21,790	12.5
Denver	497,000	5,643	11.4
lampa	286,000	3,090	10.8
Atlanta	402,000	3,147	7.8
Average, Low-Density Cities			19.3
Average, All Cities			13.4





alncludes lands owned by city, county, regional, state, and federal park agencies within the city boundaries.

Facilities Priority Ranking Summary:

- The Facility / Amenity Priority rankings developed as a part of the Master Plan are as seen. As per the model created using Unmet Needs, Importance, Demographics, Trends and Community Input the top five facility / amenity priority rankings are as follows:
 - 1. Walking, jogging and nature trails
 - 2. Bicycle, walking, multipurpose trails
 - 3. Farmers' market
 - 4. Small neighborhood parks
 - 5. Playgrounds

The top two athletics / sports related facilities that emerged were Indoor Pool (#8) and Outdoor Swimming Pools / Water Parks (#11).

Tennis courts, youth baseball and softball fields and adult softball fields were among the lowest priorities overall.

Gainesville	
Facility/Amenity Priority Rankings	
	Overall
	Ranking
Walking, jogging, and nature trails	1
Bicycle/Walking/Multipurpose trails	2
Farmers' market	3
Small neighborhood parks	4
Playgrounds	5
Dog parks	6
Picnic shelters	7
Indoor pool	8
Performing arts centers	9
Large community parks	10
Outdoor swimming pools/water parks	11
Nature center	12
Arts Galleries	13
Fishing piers	14
Basketball courts	15
Spray/splash pads	16
Soccer fields/multipurpose fields	17
Community gardens	18
Outdoor jogging track	19
Outdoor amphitheater	20
Indoor theater	21
Kayak and canoe launches	22
Disc golf course	23
Mountain bike/dirt bike trails	24
Skate parks	25
Tennis courts	26
Youth baseball and softball fields	27
Golf course	28
Adult softball fields	29

Programs Priority Ranking Summary:

The Program Priority rankings developed as a part of the Master Plan are as seen:

- 1. Nature programs, environmental education programs
- 2. Community special events
- 3. Adult art, music, dance or theater
- 4. Adult fitness classes
- 5. Community gardening

Gainesville	
Program Priority Rankings	
	Overall Ranking
Nature programs/environmental education	1
Community special events	2
Adult art, music, dance, or theater	3
Adult fitness classes	4
Community gardening	5
Summer camps	6
Volunteer opportunities	7
Wellness screenings	8
Programs for pets and owners	9
Fishing and boating programs	10
After school programs	11
Adult sports leagues	12
Enrichment classes	13
Youth art, music, dance, or theater classes	14
Adult water fitness programs	15
Swim lessons	16
Youth enrichment/social development	17
Preschool programs	18
Transportation services for adults over 65	19
Youth fitness classes	20
Programs for people with special needs	21
Youth sports leagues	22
History programs	23
Senior adult programs	24
Daily meals for adults 65 and older	25
Travel programs	26
Birthday parties	27

PRELIMINARY RESULTS OF VISIONING WORKSHOP HELD APRIL 2⁻3, 2012:



Where Are We Going?

Workshop Goals:

- 1) Refine and validate its Mission and Vision; and
- 2) Create a Vision for each of the Subsystems in the Parks, Recreation and Cultural Affairs Department.
- The first afternoon of the workshop was focused on refining the Mission and Vision, and developing visions for three (3) Subsystems, some which have merged as a result of the Needs Assessment results.
- The second day was focused on the three (3) additional Subsystem visions culminating in a presentation of all six (6) Subsystems on the afternoon of the second day. Based on the preliminary findings from the Needs Assessment, the Subsystems will include:

1. New and Improved Parks and Facilities	4. Recreation Centers, Pools and Programs
2. Cultural Facilities and Programs	5. Nature Parks, Programs and Environmental Education
3. Athletic Facilities and Programs	6. Trail and Bikeways System

DRAFT MISSION, VISION and GOALS STATEMENTS Mission:

"To provide and maintain the natural, recreational and cultural places and programs that make Gainesville a great place to live, work and visit; and that help sustain the City economically, socially and environmentally."

Vision:

"To be seen as the *keepers and hosts of these places* where nature, recreation and culture meet, offering *memorable experiences for every visitor*. We also want to be seen as *contributors to economic prosperity* through enhanced property values, tourism, and a high quality of life; as *contributors to social equity and stability* as providers of affordable programs and experiences; and as *stewards of the environment* on behalf of the community".

Goals:

"To make each experience in our parks, natural areas, recreation and cultural facilities as enjoyable as possible so that residents and visitors will come back again and again. We will strive to anticipate and provide for the needs and desires of our visitors through accessible on-line information; easy- to-follow way finding signs and directions; informative exhibits; engaging and enriching programs and special events; comfortable, clean, well-maintained facilities; convenient concessions; and other programs, services and amenities that provide the most memorable experiences possible".

Metrics:

"We will measure our success through *visitor attendance, program participation and customer satisfaction.* We will regularly survey visitors to see how we are doing, and will continually make improvements to respond to their needs"

Credo:

"The City of Gainesville Parks, Recreation and Cultural Affairs Department - we help you create lasting memories at the places where nature, recreation and culture meet."

Vision Sub-system Initiatives as Determined by all Needs Assessment Methods:

- New and Improved Parks and Facilities
- Cultural Facilities and Programs
- Athletic Facilities and Programs
- Recreation Centers, Pools and Programs
- Nature Parks, Programs and Environmental Education
- 6. Trail and Bikeways System





Next Steps: Analyze Findings of Vision Workshop and Present to Boards and Other Organizations

> Last Steps: Hold Implementation Workshop Present to RCAPW Committee Present to City Commission

June June/July August

FALL IMPLEMENTATION PLAN



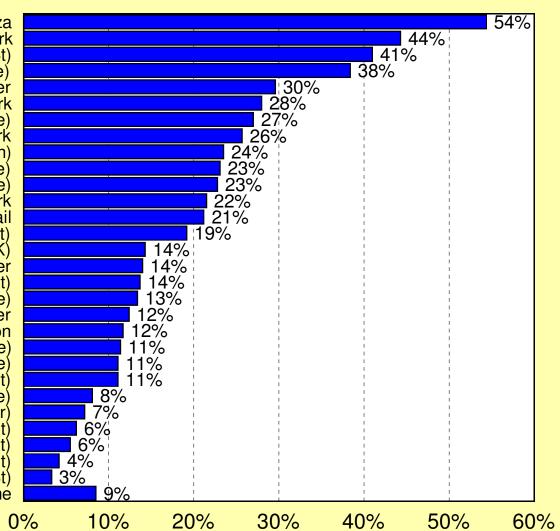
2012 City of Gainesville

Parks, Recreation and Cultural Needs Assessment Survey

Q1. ALL City of Gainesville Parks, Facilities, and Trail Sites Respondent Household Members Have Visited Over the Past 12 Months

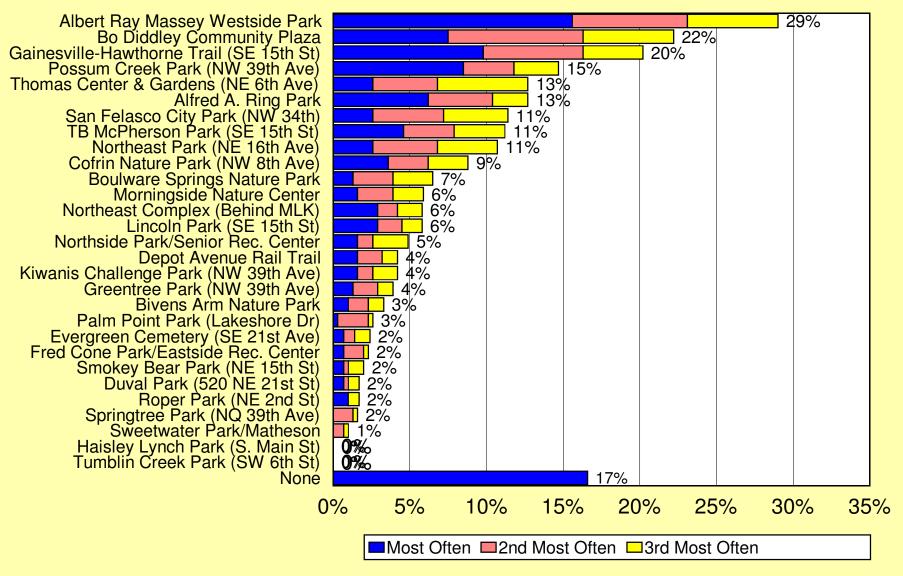
by percentage of respondents (multiple choices could be made)

Bo Diddley Community Plaza Albert Ray Massey Westside Park Gainesville-Hawthorne Trail (SE 15th St) Thomas Center & Gardens (NE 6th Ave) Morningside Nature Center Alfred A. Ring Park Possum Creek Park (NW 39th Ave) Boulware Springs Nature Park San Felasco City Park (NW 34th) Northeast Park (NE 16th Ave) Cofrin Nature Park (NW 8th Ave) **Bivens Arm Nature Park** Depot Avenue Rail Trail TB McPherson Park (SE 15th St) Northeast Complex (Behind MLK) Northside Park/Senior Rec. Center Lincoln Park (SE 15th St) Greentree Park (NW 39th Ave) Fred Cone Park/Eastside Rec. Center Streetwater Park/Matheson Kiwanis Challenge Park (NW 39th Ave) Evergreen Cemetery (SE 21st Ave) Smokey Bear Park (NE 15th St) Springtree Park (NQ 39th Ave) Palm Point Park (Lakeshore Dr) Duval Park (520 NE 21st St Roper Park (NE 2nd St) Tumblin Creek Park (SW 6th St) Haisley Lynch Park (S. Main St) None



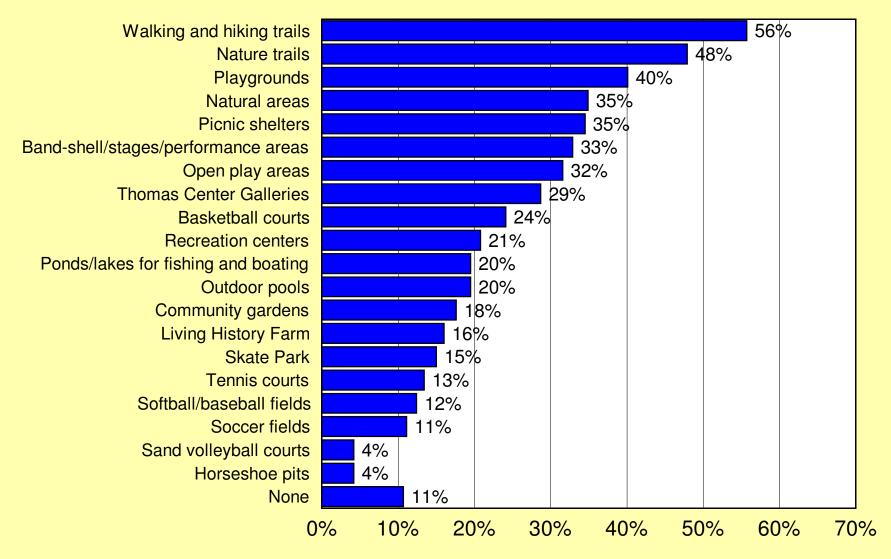
Q2. THREE Parks, Facilities, and Trails Respondent Household Members Visit the Most Often

by percentage of respondents who selected the item as one of their top three choices



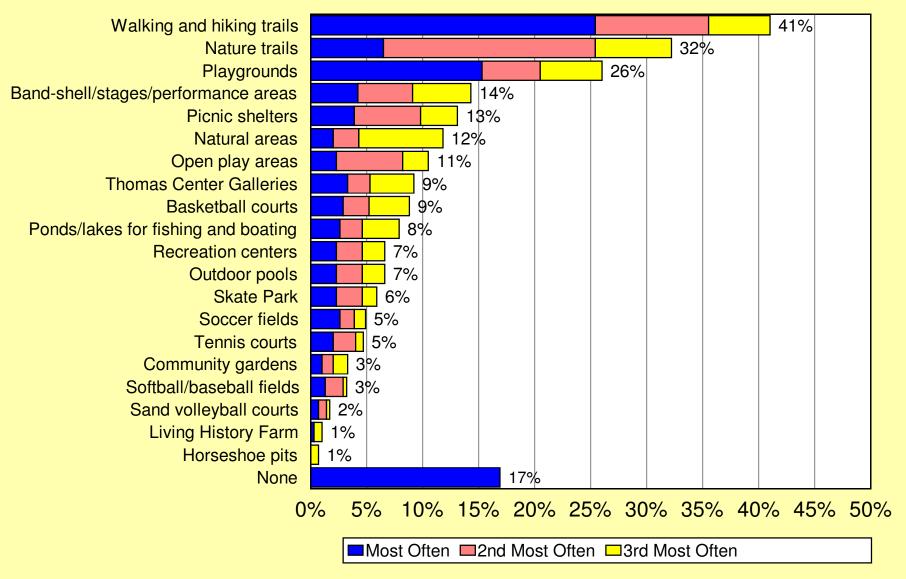
Q3. ALL City of Gainesville Parks, Recreation, and Cultural Sites Respondent Household Members Have Used or Visited Over the Past 12 Months

by percentage of respondents (multiple choices could be made)



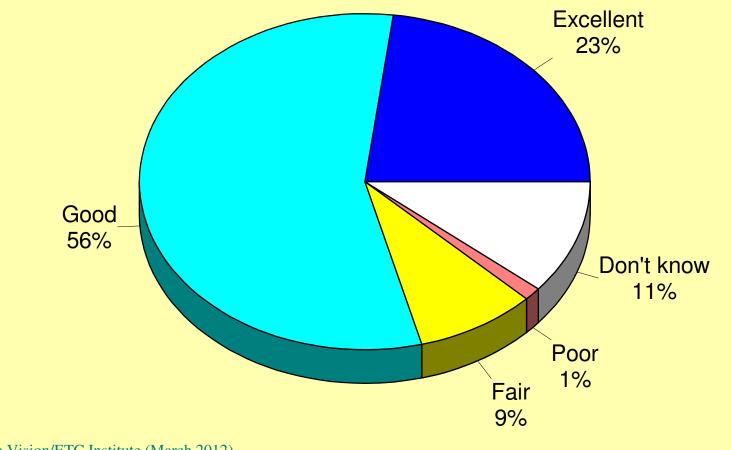
Q4. THREE Parks, Recreation, and Cultural Sites Respondent Households Visit the Most Often

by percentage of respondents who selected the item as one of their top three choices



Q5. How Respondents Rate the Physical Condition of Parks, Recreation, and Cultural Sites Visited in Gainesville

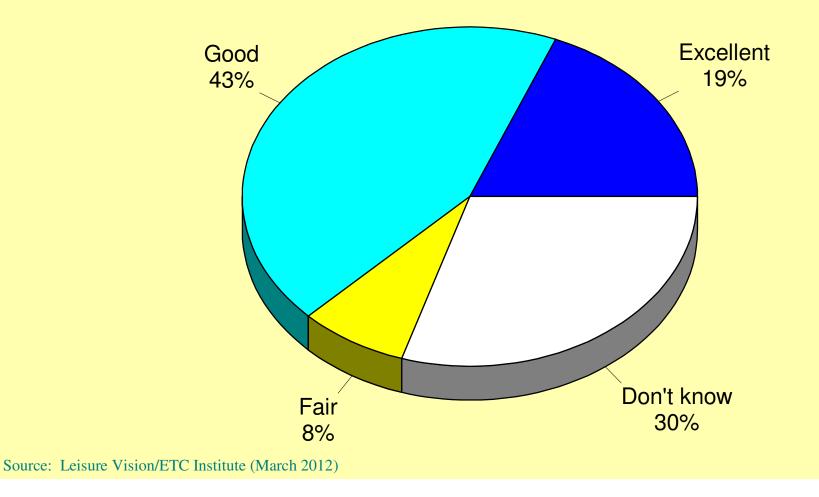
by percentage of respondents



Q6. How Often Respondent Households Have Used Major Facilities Operated by the Gainesville Parks, Recreation, and Cultural Affairs Department During the Past 12 Months

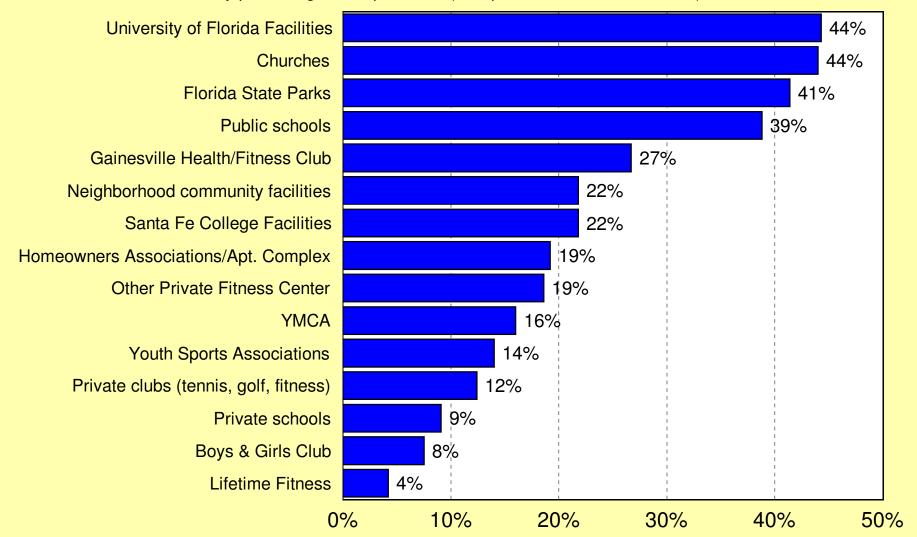
Bo Diddley Community Plaza 194% 10% 49% 34% Albert Ray Massey Westside Recreation Center 34% 8% 36% 49% Thomas Center Galleries 17% 37% 55% Martin Luther King Multipurpose Center 2%5% 19% 71% H. Spurgeon Cherry Pool (Westside Pool) 3%6% 15% 76% Thelma Boltin Center 228 19% 77% T.B. McPherson Recreation Center 2%6% 12% 79% Eastside Recreation Center 14% 15% 79% Ironwood Golf Course Banquet Room 2% 16% 82% Dwight D. Hunter Pool (NE Pool) 1386 11% 83% Gainesville/Alachua County Sr. Recreation Center 12% 12% 85% Andrew Mickle Pool 128 12% 85% Martin Luther King Wellness Center 89% Rosa B. Williams/Union Academy Center 92% Porters Community Center 175% 93% **† 28**6 Clarence R. Kelly Community Center 94% 0% 20% 40% 60% 80% 100% ■50+ times 🖾25-49 times 🗀 10-24 times 🖾 1-9 times 💻 Never

Q7. How Respondents Rate the Overall Quality of the Aquatic Facilities, Golf Course, Banquet Room, Indoor Recreation Facilities, and Art Galleries That Respondent Household Members Have Used During the Past 12 Months



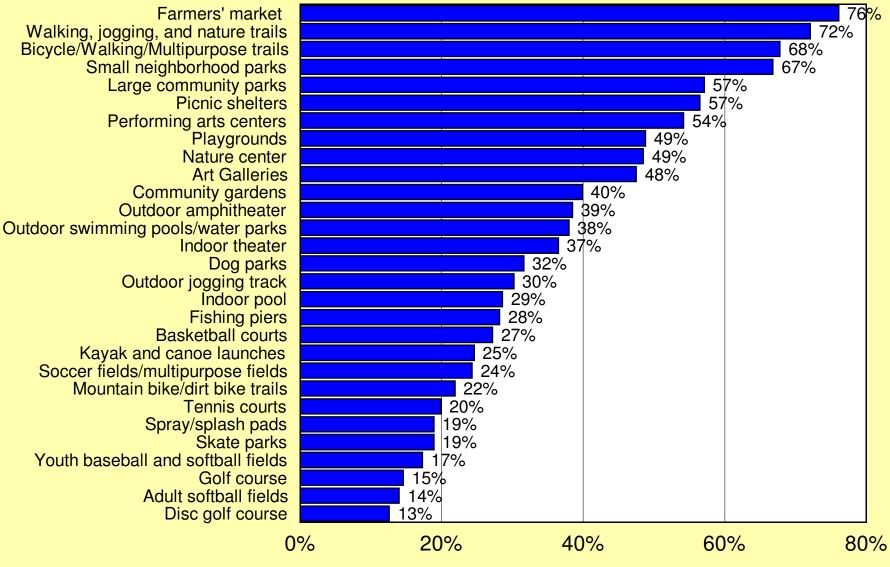
Q8. ALL Organizations Respondent Household Members Have Used For Parks, Recreation and Cultural Activities During the Past 12 Months

by percentage of respondents (multiple choices could be made)



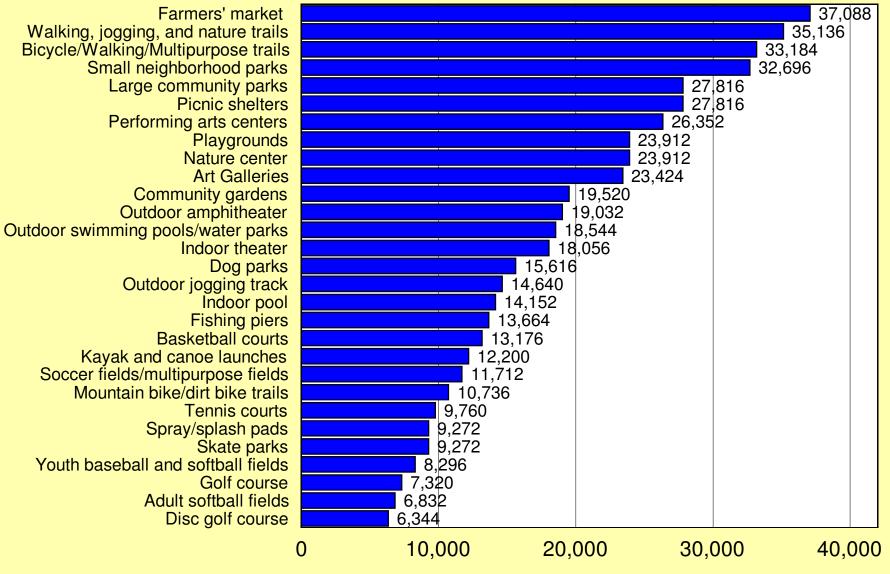
Q9. Parks, Recreation, and Cultural Facilities That Households Have a Need For

by percentage of respondents (multiple choices could be made)



Q9a. Estimated Number of Households in Gainesville That Have a Need for Parks, Recreation, and Cultural Facilities

by number of households based on 48,800 households in Gainesville



Q9b. How Well Parks and Recreation Facilities Meet the Needs of Households

by percentage of respondents with a need for facilities

32%

35%

31%

31%

34%

33%

32%

23%

15%

16%

17%

19%

21%

18%

24%

20%

23%

21%

21%

21%

26%

16%

17%

26%

20%

21%

28%

28%

22%

26%

25%

33%

12%

60%

20%

25%

26%

25%

7%

9%

21%

33%

4%

19%

16%

16%

10%

11%

15%

16%

16%

12%

14%

13%

13%

7%

8%

6%

7% 49

7%

7%

7%

12%

13%

9%

5%

7%

7%

7%

6%

9% 7%

Performing arts centers 43% 40% Large community parks Playgrounds 42% Art Galleries 38% 41% Walking, jogging, and nature trails 37% Farmers' market 34% Bicycle/Walking/Multipurpose trails 36% Picnic shelters 36% Soccer fields/multipurpose fields 36% 31% 33% Nature center 34% Golf course 33% 33% 32% Disc golf course 34% Outdoor swimming pools/water parks 43% Indoor theater 35% 29% **Basketball courts** 27% 36% 33% Outdoor amphitheater 29% Youth baseball and softball fields 24% 38% 30% 30% Adult softball fields 32% 28% **Tennis courts** Small neighborhood parks 30% 27% Skate parks 30% 26% Mountain bike/dirt bike trails 20% 31% 26% 24% Dog parks Outdoor jogging track 26% 24% 26% 22% Community gardens 32% Kavak and canoe launches 13% 18% 25% **Fishing piers** Spray/splash pads 15% 19% 28% 27% 12% Indoor pool 17% 0% 20% 40%

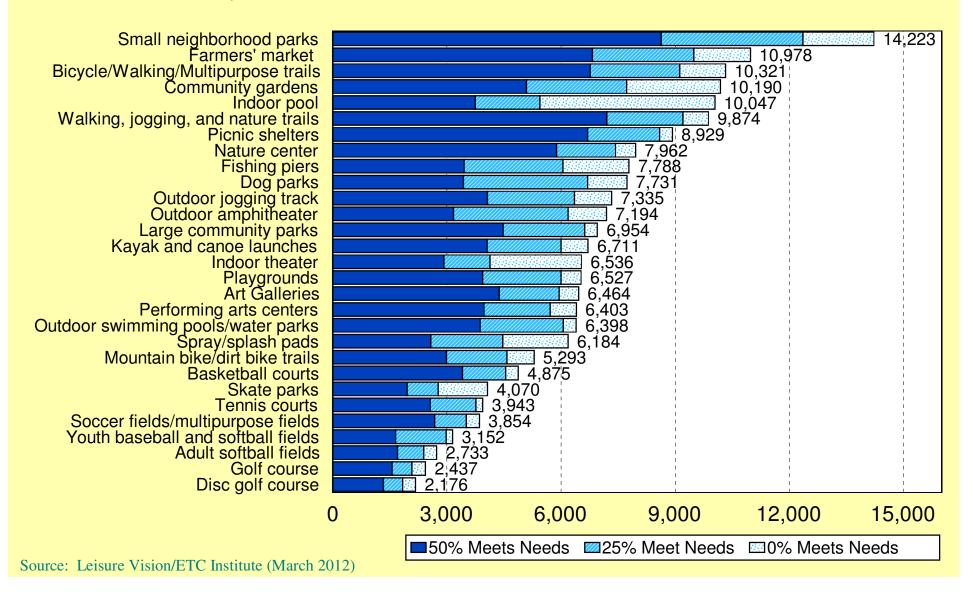
80%	100%

19%

100% Meets Needs 🖾 75% Meets Needs 🗖 50% Meets Needs 🖾 25% Meets Needs 📕 0% Meets Needs

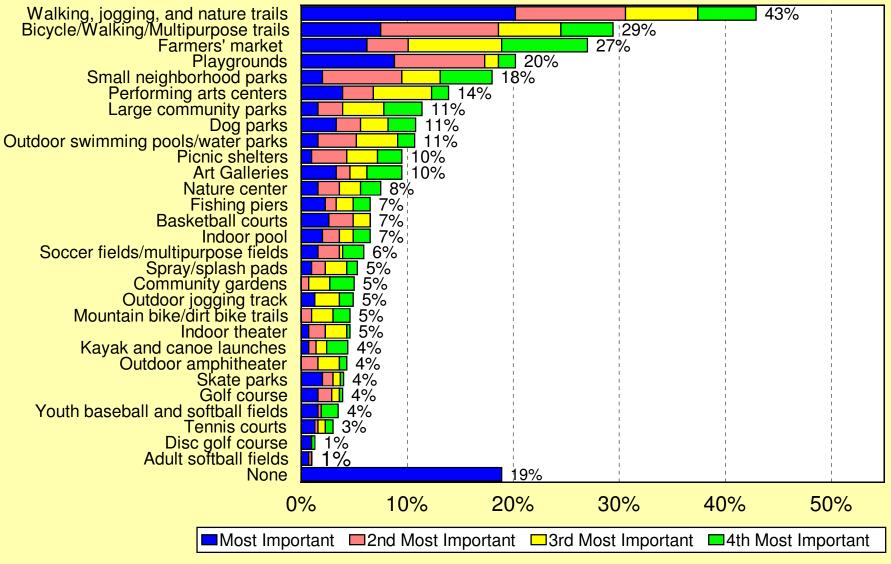
Q9c. Estimated Number of Households in Gainesville Whose Needs for Parks and Recreation Facilities Are Only Being <u>50% Met or Less</u>

by number of households based on 48,800 households in Gainesville



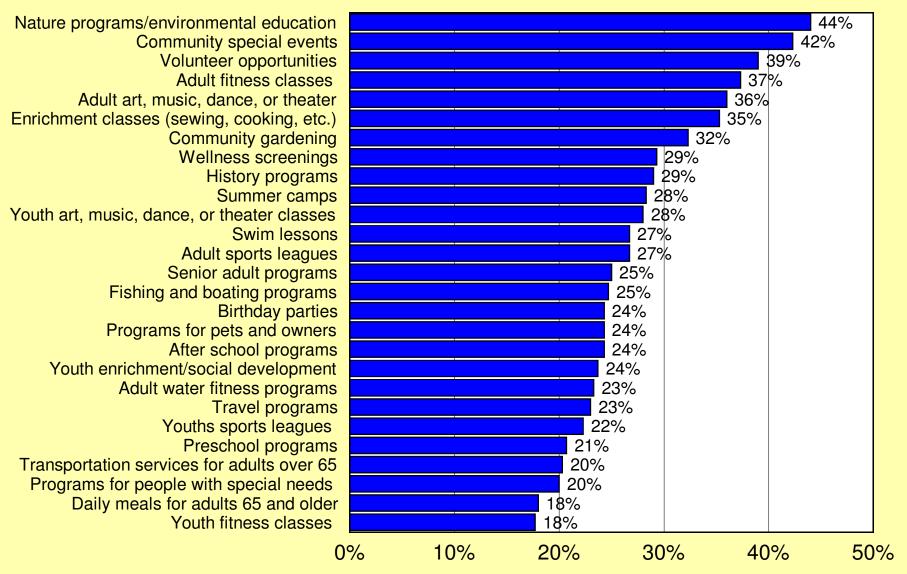
Q10. Parks and Recreation Facilities That Are Most Important to Households

by percentage of respondents who selected the item as one of their top four choices



Q11. Aquatics, Sports, Recreation, and Cultural Programs That Households Have a Need For

by percentage of respondents (multiple choices could be made)



Q11a. Estimated Number of Households in Gainesville That Have a Need for Aquatics, Sports, Recreation, and Cultural Programs

Nature programs/environmental education 21,472 Community special events 20,642 19,032 Volunteer opportunities Adult fitness classes 18,202 Adult art, music, dance, or theater 17,568 Enrichment classes (sewing, cooking, etc.) 17,226 15,762 Community gardening Wellness screenings 14,298 History programs 14,152 Summer camps 13,810 Youth art, music, dance, or theater classes 13,664 Swim lessons 13.030 Adult sports leagues 13,030 Senior adult programs 12,200 Fishing and boating programs 12,054 11,858 Birthday parties Programs for pets and owners 11.858 After school programs 11,858 Youth enrichment/social development 11,566 Adult water fitness programs 11,370 Travel programs 11,224 Youths sports leagues 10,882 Preschool programs 10,102 Transportation services for adults over 65 9,906 Programs for people with special needs 9,760 Daily meals for adults 65 and older 8,784 Youth fitness classes 8.638 0 5,000 10.000 15.000 20,000 25.000

by number of households based on 48,800 households in Gainesville

Q11b. How Well Aquatics, Sports, Recreation, and Cultural Programs Meet the Needs of Households

by percentage of respondents with a need for programs

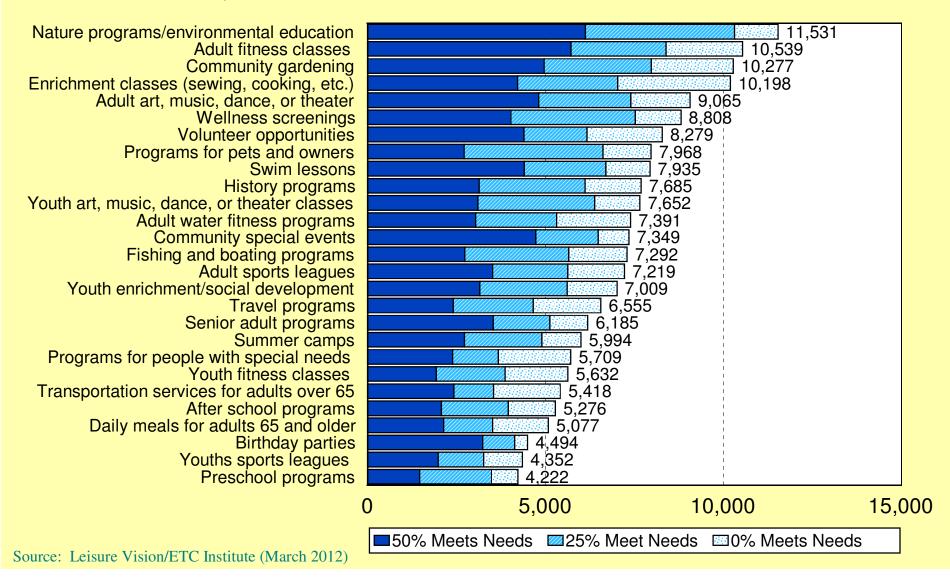
Community special events Birthday parties Youths sports leagues Preschool program Summer camp Volunteer opportunities After school programs Senior adult programs Adult art, music, dance, or theate Nature programs/environmental education History program Transportation services for adults over 65 Adult sports leagues Youth art, music, dance, or theater classes Adult fitness classes Daily meals for adults 65 and olde Travel program Programs for people with special needs Enrichment classes (sewing, cooking, etc. Youth enrichment/social developmen Fishing and boating programs Swim lesson Wellness screening Adult water fitness programs Community gardening Youth fitness classes Programs for pets and owners

	20%		44%			23%	/9%	
	30%	6	<u>/////////////////////////////////////</u>	2%		27%		<mark>%3%</mark>
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■100% Meets Needs 25% Meets Needs 50% Meets Needs 25% Meets Needs
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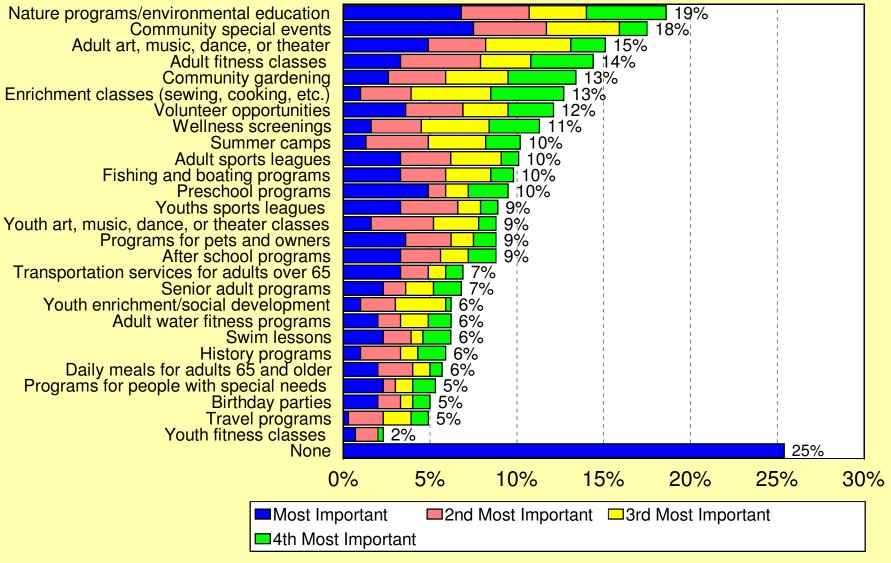
Q11c. Estimated Number of Households in Gainesville Whose Needs for Aquatics, Sports, Recreation, and Cultural Programs Are Only Being <u>50% Met or Less</u>

by number of households based on 48,000 households in Gainesville



Q12. Aquatics, Sports, Recreation, and Cultural Programs Facilities That Are Most Important to Households

by percentage of respondents who selected the item as one of their top four choices



Q13. Reasons Preventing Respondent Households from Using Gainesville Parks, Recreation and Cultural Affairs Dept. More Often

by percentage of respondents (multiple choices)

37% I do not know what is being offered 29% Too far from our residence 19% Program or facility not offered I do not know locations of facilities 17% Program times are not convenient 16% 16% Fees are too high Security is insufficient 14% 13% Lack of quality programs Use services of other agencies 13% Facility operating hours not convenient 12% Facilities are not well maintained 11% Access to parks and green space is limited 10% Lack of parking 10% Use facilities in other cities 6% Classes are full 5% Poor customer service by staff 5% Registration for programs is difficult 4% 0% 10% 20% 30% 40% 50% Source: Leisure Vision/ETC Institute (2012)

Q14. Level of Support for Certain Improvements to Gainesville Parks, Recreation and Cultural Services

by percentage of respondents

Upgrade existing neighborhood and community parks Acquire open space for passive activities Upgrade existing Community Centers Upgrade existing youth/adult athletic fields Develop new walking/biking trails Develop new farmers market area Upgrade existing outdoor pools Acquire open space for active activities Upgrade existing Senior Recreation Center Upgrade existing arts facilities Develop new youth sports fields Develop a new nature center Develop a new Community/Civic Center Upgrade existing dog parks **Develop art galleries** Develop new special events rental facilities Develop new performing arts facilities Develop more fishing piers, access for fishing Develop a new outdoor swimming pool **Develop a new Senior Recreation Center**

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Very supportive Somewhat supportive Not sure Not supportive

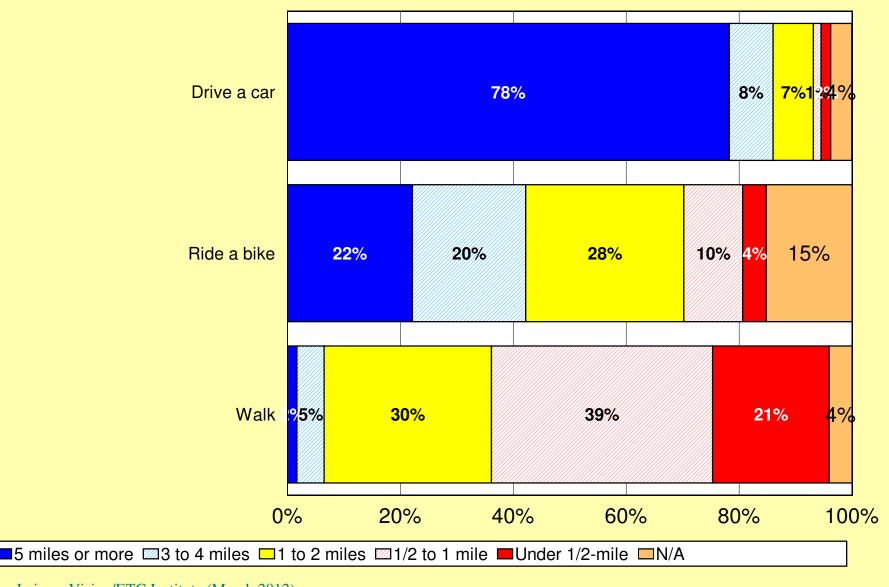
Q15. Improvements to Gainesville Parks, Recreation, and Cultural Services That Are Most Important to Households

by percentage of respondents who selected the item as one of their top four choices

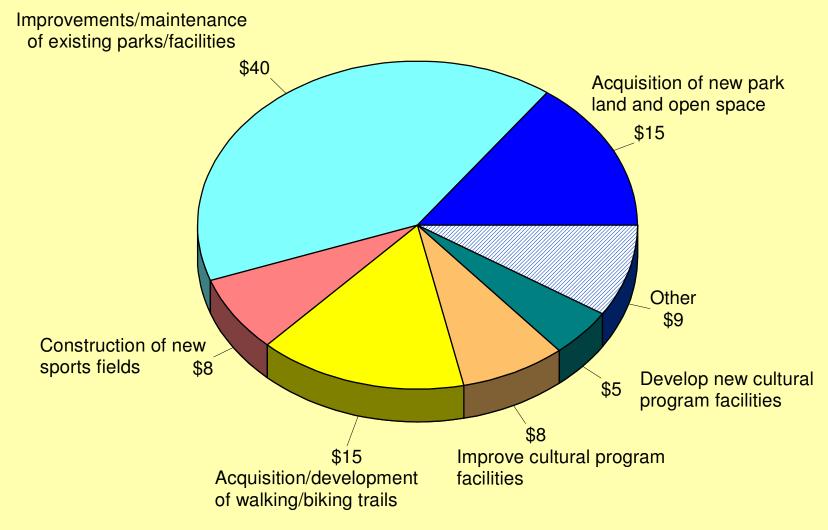
35% Develop new walking/biking trails Upgrade existing neighborhood and community parks 35% 31% Acquire open space for passive activities Develop new farmers market area 26% Acquire open space for active activities 19% 17% Develop more fishing piers, access for fishing 13% Upgrade existing youth/adult athletic fields Upgrade existing Community Centers 12% Upgrade existing outdoor pools 12% Upgrade existing dog parks 11% Develop a new nature center 9% 9% Develop a new Community/Civic Center 8% Upgrade existing arts facilities Develop new youth sports fields 8% Develop a new outdoor swimming pool 8% Upgrade existing Senior Recreation Center 7% Develop new performing arts facilities 6% **Develop art galleries** 6% **Develop a new Senior Recreation Center** 5% Develop new special events rental facilities 4% None 21% 0% 10% 20% 30% 40% Most Important 2nd Most Important 3rd Most Important 4th Most Important

Q16. Maximum Distance That Respondents Are Willing to Travel to Visit a Park

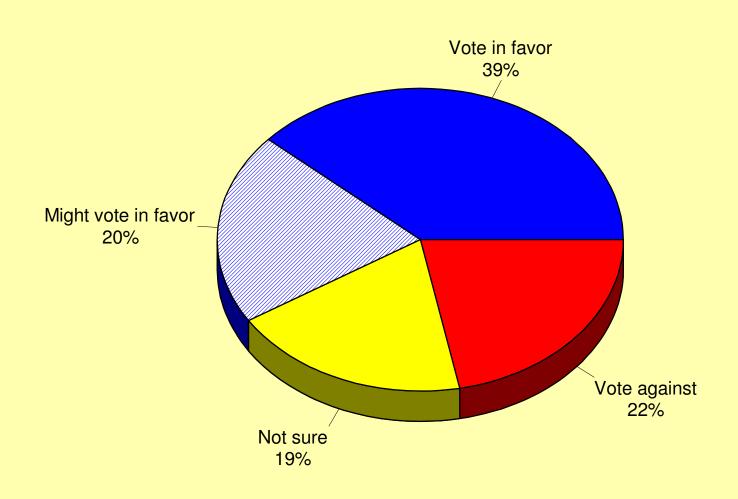
by percentage of respondents based on modes of transportation



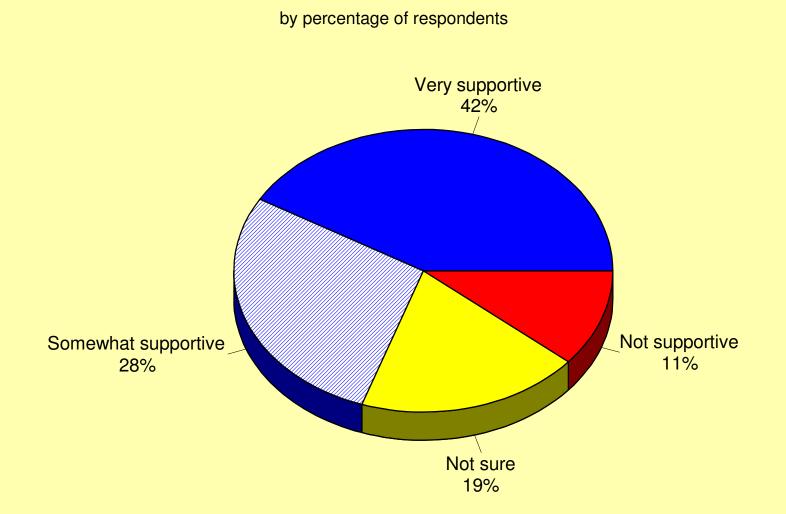
Q17. Ways in Which Respondents Would Allocate an Additional \$100 for Gainesville Parks, Cultural, Trails, Sports and Recreation Facilities



Q18. How Respondents Would Vote on a Referendum to Fund the Acquisition, Improvement and Development of Gainesville Parks and Facilities

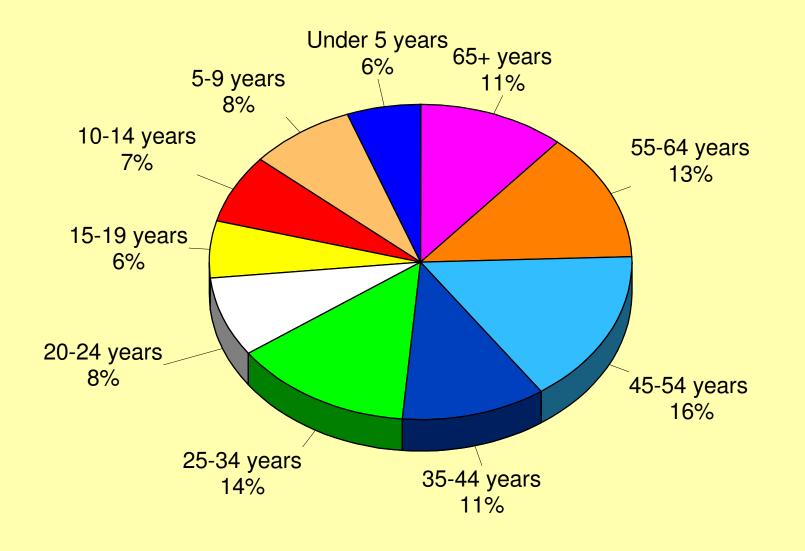


Q19. Level of Support for Creating a Dedicated City Funding Source to be Used ONLY to Fund Operations/Improvements to the Gainesville Parks System

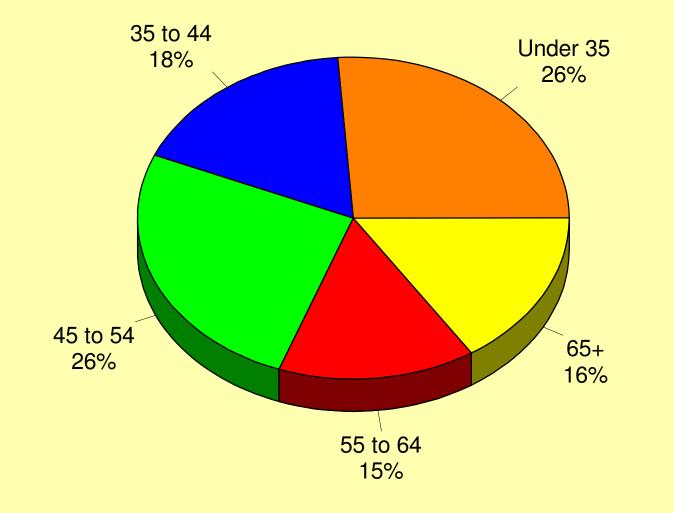


Q20. Demographics: Ages of People in Household

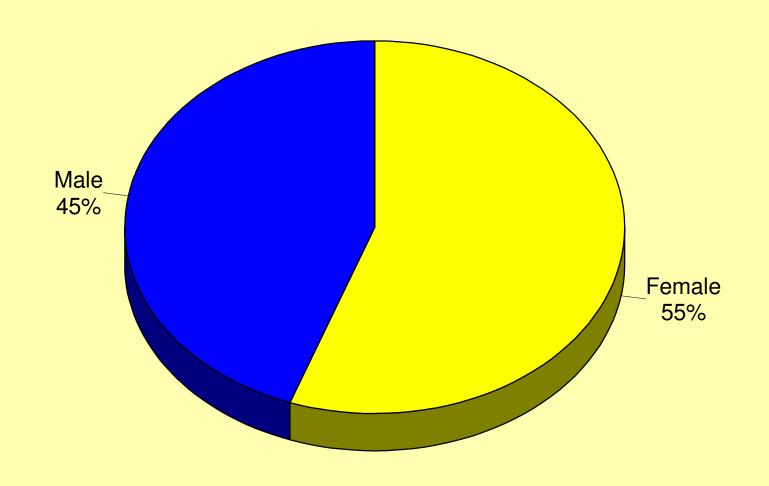
by percentage of household occupants



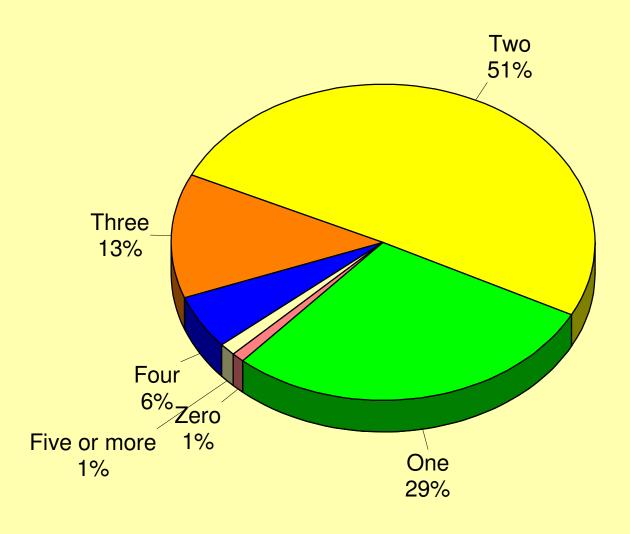
Q21. Demographics: Age of Respondents



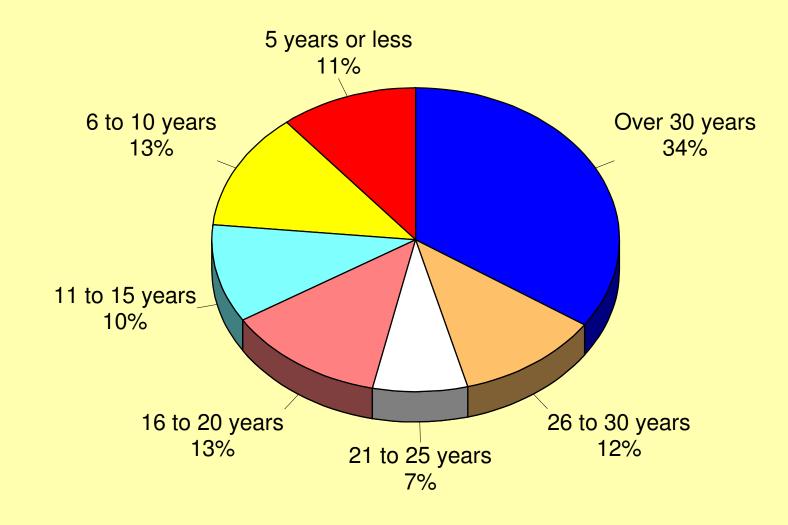
Q22. Demographics: Gender



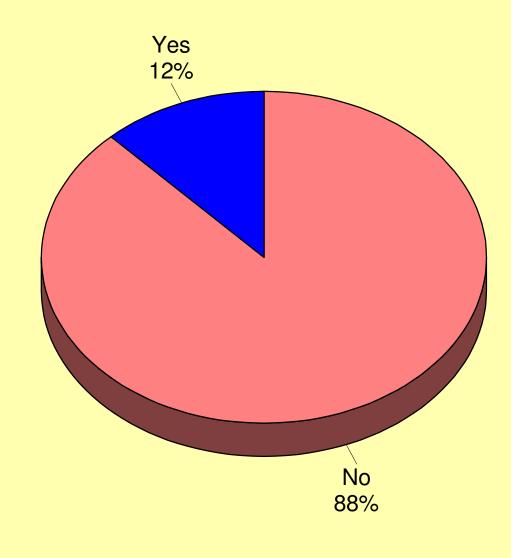
Q23. Demographics: Number of Registered Voters in the Household



Q24. Number of Years Respondent Has Lived in the City of Gainesville



Q25. Demographics: Are You a Full-Time Student at a Four Year College or University?



Parks and Recreation Benchman			
		National Average	Gainesville, FL
Organizations used for parks and recreation programs and facilities			
	Boys/Girls Clubs	4%	8%
	Churches	30%	44%
	College/University Facilities	16%	44%
	Neighborhood community facilities	13%	22%
	County/State Parks	35%	41%
	Homeowners Association/Apt. Complex	13%	19%
	Private Clubs	22%	12%
	Private schools	9%	9%
	Public schools	28%	39%
	YMCA	17%	16%
	Youth sports associations	18%	14%
	Gainesville Health/Fitness Cub	NA	27%
	Other private Fitness Center	NA	19%
	Lifetime Fitness	NA	4%
	Santa Fe College Facilities	NA	22%

Parks and Recreation Benchma	rking for Needs Assessment S	urveys	
		National Average	Gainesville, FL
Reasons preventing the use of parks and			
ecreation facilities and programs more often			
	Facilities are not well maintained	6%	11%
	Facility operating hours are not convenient	6%	12%
	Fees are too high	12%	16%
	I do not know location of facilities	13%	17%
	I do not know what is being offered	22%	37%
	Lack of parking	4%	10%
	Lack of quality programs	7%	13%
	Poor customer service by staff	3%	5%
	Program times are not convenient	15%	16%
	Program or facility not offered	13%	19%
	Registration for programs is difficult	3%	4%
	Security is insufficient	7%	14%
	Too far from residence	13%	29%
	Use facilities in other cities	9%	6%
	Use services of other agencies	7%	13%
	Classes are full	5%	5%
	Access to parks and green space is limited	NA	10%

creation programs that respondent		National Average	Cainogville El
	1	itational / troitage	Gainesville, FL
useholds have a need for (Aquatics, Sports,			
creation, and Cultural Programs that			
useholds Have a Need For)			
	Adult water fitness programs	24%	23%
	Adult art, music, dance, or theater	20%	36%
	Adult fitness classes	NA	37%
	Adult sports leagues	22%	27%
	After school programs	19%	24%
	Birthday parties	16%	24%
	Daily meals for adults 65 and older	NA	18%
	Enrichment classes (sewing, cooking, etc)	27%	35%
	Fishing and boating programs	NA	25%
	History programs	NA	29%
	Nature programs/environmental education	31%	44%
	Preschool programs	14%	21%
	Programs for people with special needs	11%	20%
	Programs for pets and owners	17%	24%
	senior adult programs	23%	25%
	Community special events	39%	42%
	Swimming lessons	NA	27%
	Travel programs	17%	23%
	Volunteer opportunities	NA	39%
	Youth art, music, dance, or theater classes	17%	28%
	Youth sports leagues	23%	22%
	Summer camps	19%	28%
	Youth fitness classes	NA	18%
	Youth enrichment/social development	NA	24%
	Community Gardening	NA	32%
	Wellness screenings	NA	29%
	Transportation services for adults over 65	NA	20%

Parks and Recreation Benchman			
		National Average	Gainesville, FL
Nost important parks and recreation facilities sum of top choices)			
	Adult water fitness programs	NA	6%
	Adult art, music, dance, or theater	9%	15%
	Enrichment classes (sewing, cooking, etc)	11%	13%
	Adult sports leagues	9%	10%
	After school programs	9%	9%
	Birthday parties	4%	5%
	Daily meals for adults 65 and older	NA	6%
	Fishing and boating programs	NA	10%
	History programs	NA	6%
	Nature programs/environmental education	13%	19%
	Preschool programs	7%	10%
	Programs for people with special needs	4%	5%
	Programs for pets and owners	9%	9%
	Senior adult programs	NA	7%
	Community special events	20%	18%
	Swimming lessons	NA	6%
	Transportation services for adults over 65	NA	7%
	Travel programs	7%	5%
	Volunteer opportunities	NA	12%
	Wellness screenings	NA	11%
	Youth art, music, dance, or theater classes	6%	9%
	Youth enrichment/social development	NA	6%
	Youth fitness classes	NA	2%
	Youth sports leagues	14%	9%
	Summer camps	8%	10%
	Community Gardening	NA	13%

		1	
		National Average	Gainesville, FL
arks and recreation <u>facilities</u> that respondent buseholds have a need for			
	18 Hole Golf Course	30%	15%
	Adult Softball Fields	15%	14%
	Community Gardens	33%	40%
	Farmers' Market	NA	76%
	Fishing piers	32%	28%
	Indoor swimming pool	43%	29%
	Large community parks	55%	57%
	Mountain bike/dirt bike trails	22%	22%
	Dog park	26%	32%
	Outdoor Amphitheater	35%	39%
	Outdoor basketball courts	24%	27%
	Outdoor swimming pools/water parks	44%	38%
	Performing Arts Center	38%	54%
	Picnic shelters	53%	57%
	Playground Equipment for Children (Playgrounds)	43%	49%
	Skate parks	13%	19%
	soccer/multipurpose fields	22%	24%
	spray/splash pads	23%	19%
	Tennis Courts	26%	20%
	Disc golf course	12%	13%
	Walking, jogging and nature trails	69%	68%
	Arts gallery	NA	48%
	Kayak and Canoe launches	NA	25%
	Nature Center	NA	49%
	Outdoor jogging track	NA	30%
	Youth baseball and softball fields	20%	17%
	Walking, jogging and nature trails	NA	72%
	Indoor theater	NA	37%

		National Average	Gainesville, FL
Nost important parks and recreation <u>facilities</u> sum of top choices)			
	18 Hole Golf Course	14%	4%
	Adult Softball Fields	4%	1%
	Community Gardens	8%	5%
	Fishing piers	10%	7%
	Indoor pool	17%	7%
	Large Community Parks	19%	11%
	Mountain bike/dirt bike trails	6%	5%
	Nature center	20%	8%
	Dog parks	12%	11%
	Outdoor Amphitheater	9%	4%
	Basketball courts	5%	7%
	Outdoor swimming pools/water parks	18%	11%
	Performing Arts Center	12%	14%
	Picnic shelters	17%	10%
	Playgrounds	20%	20%
	Skate park	3%	4%
	Small Neighborhood Parks	29%	18%
	Soccer fields/multipurpose fields	8%	6%
	Spray/splash pads	6%	5%
	Tennis Courts	7%	3%
	Disc golf	3%	1%
	Bicycle, walking, and multipurpose trails	42%	29%
	Art Galleries	NA	10%
	Kayak and canoe launches	5%	4%
	Outdoor jogging track	NA	5%
	Youth baseball and softball fields	7%	4%
	Walking, jogging and nature trails	NA	43%
	Farmers' Market	NA	27%
	Indoor theater	NA	5%

Parks and Recreation Benchmarking for Needs Assessment Surveys				
	National Average	Gainesville, FL		
Allocation of Additional \$100 for Gainesville				
Parks, Cultural, Trails, Sports and Recreation				
Facilities				
Acquisition of new park land and open space	14%	15%		
Construction of new sports fields	8%	8%		
Acquisition/development of walking/biking trails	18%	15%		
Improvements/Maintenance of existing parks/facilities	32%	40%		
Develop new cultural program facilities	NA	5%		
Improve cultural program facilities	NA	8%		
Other	4%	9%		
If a Voter Referedum Was Held to Fund the				
Acquisition, Improvement and Development of				
Gainesville Parks and Facilities, How Would You Vote?				
Vote ? Vote in Favor	37%	39%		
Might Vote In Favor	27%	20%		
Not Sure	21%	19%		
Vote Against	15%	22%		