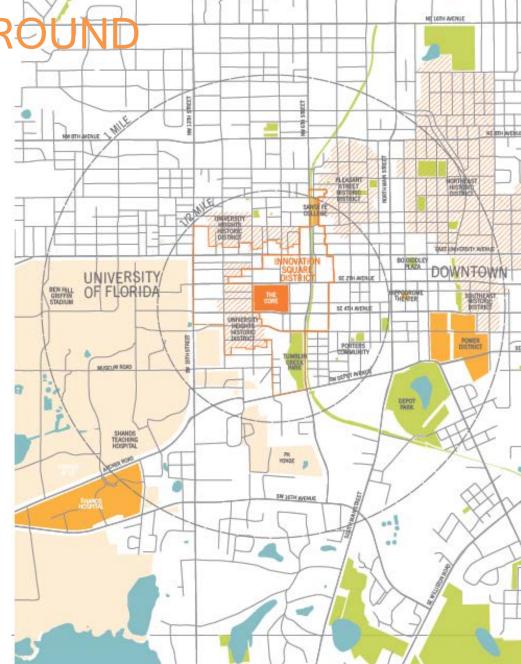
LEGISLATIVE # 120380A MOD

INNOVATION SQUARE SW 9th Street and SW 3rd Avenue 60% Design Update

City Commission December 6, 2012

PROJECT BACKGROUN

- Innovation Square is a technology/science/research-oriented development within the College Park/University Heights (CPUH) Redevelopment Area
- The plan for Innovation square emphasizes flexibility within the private realm and the creation of a lasting public framework that is adaptable to change
- The goal is to make appropriate development as easy as possible to accomplish and to remove roadblocks hindering the development and economic development of the City
- The Innovation Square Development
 Framework is the guiding document for work
 within the iDistrict
- Continued collaboration and coordination through the Innovation Square Workgroup is building the vision into a reality



PROJECT BACKGROUND

The development of SW 9th Street and SW 3rd Avenue is one of the first steps in executing the **6 critical elements** of the "Innovation Square Development Framework"

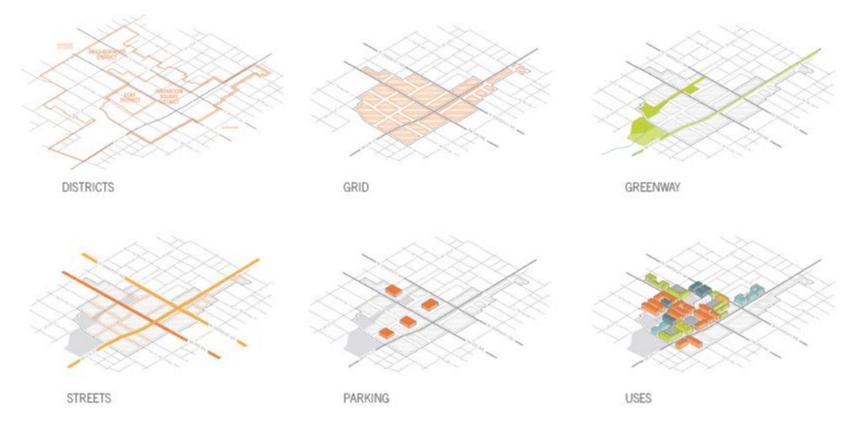
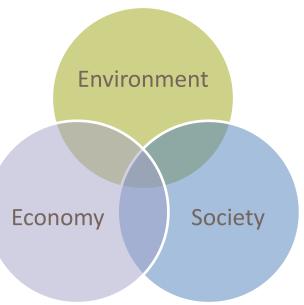


Illustration from the "Innovation Square Development Framework", Perkins + Will

PROJECT APPROACH

The designs take into account the components of *sustainability* and consider the lifecycle of the elements:

- Context
- Flexibility/Adaptability
- Materials
- Maintenance
- Lifecycle Costs

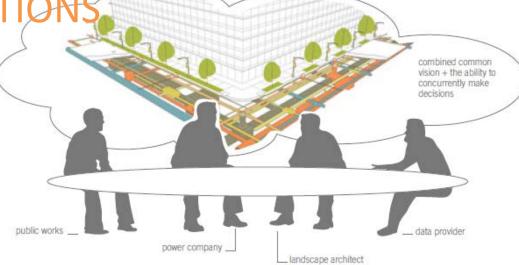


Sustainability is the ability of environment, economy, and society to exist in a state of dynamic equilibrium, so that potentials are maximized for all, without compromising the success of future potentials.

PROJECT CONSIDERATIONS

• LAYOUT

- Engineering standards
- Development standards (UMU2)
- Utilities
- Development scenarios
- Use scenarios (pedestrian, vehicular)
- Connections and viewscapes
- Permeability



STORMWATER MANAGMENT

- 100% quantity treatment credits provided by property owner from demolition of impervious surfaces
- 100% quality treatment to be provided within project limits through bioswales, park, exfiltration on SW 3rd Ave
 - OTHER OPTIONS CONSIDERED: A) Purchase of credits from SW 5th Ave basin, B) Off-site compensatory treatment
- BUDGET & MATERIALS ITERATIONS
 - Material selections will be finalized once base budget is finalized
- OPERATIONS AND MAINTENANCE
 - Upfront costs, lifecycle costs, maintenance frequency, lifetime, aesthetics

KNOWN CONTINGENCIES AND FUTURE PROJECTS

- SW 4th Avenue and SW 2nd Avenue connections
- Utility installation coordination and future connections
- SW 9th St Greenway continuation (Tumblin' Creek Park and University Ave connections)
- Replication (6th Street Greenway)
- Streetscape standards

SW 9th STREET and SW 3rd AVENUE OVERALL PLAN



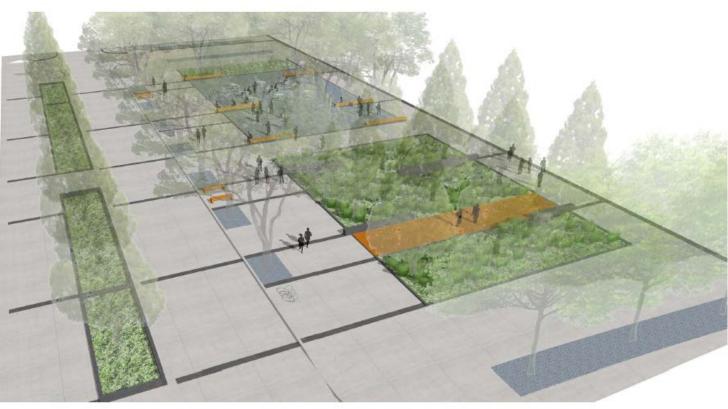
SW 9th Street – The Greenway

Engineering - Brown & Cullen, Inc. (BCI) Landscape Architecture – Perkins + Will (P+W)

SW 3rd Avenue – The Utility Corridor

Engineering - Causseaux, Hewett, Walpole (CHW) Landscape Architecture – Perkins + Will (P+W)

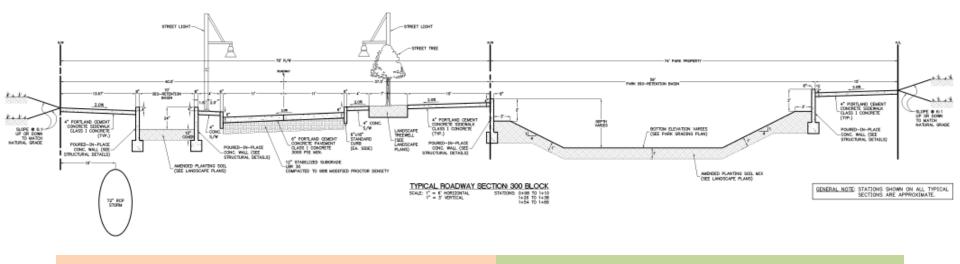
SW 9th STREET THE GREENWAY



View north from SW 4th Avenue

Project Team: Engineering - Brown & Cullen, Inc. (BCI) Landscape Architecture – Perkins + Will (P+W) Project Management Assistance – Josh Highlander, P.E.

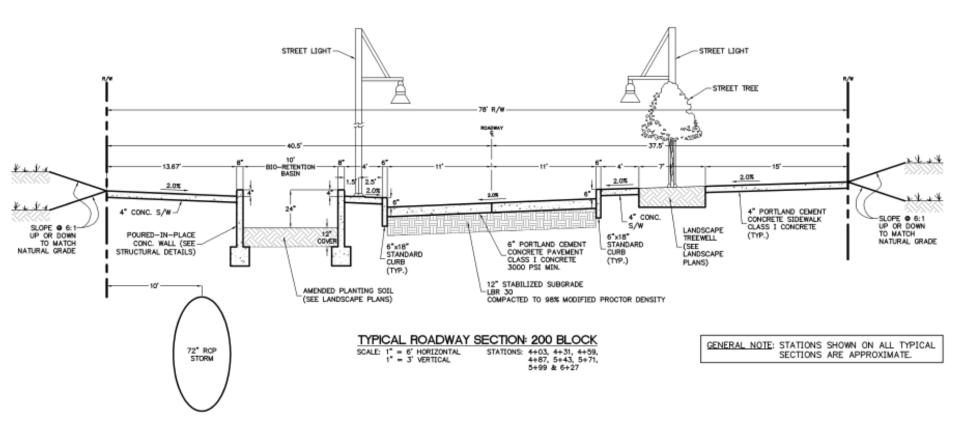
SW 9th STREET TYPICAL SECTION (300 BLK)



Street Section

Park Section

SW 9th STREET TYPICAL SECTION (200 BLK)



SW 9th STREET HARDSCAPE MATERIALS



Integral Color Concrete Sandlast finish not shown

Integral Color Concrete Sandlast finish not shown

SW 9th STREET SITE FURNISHINGS



SW 9th STREET LIGHTING



Phillips Lumec Sole City LED luminaire Single fixture Aluminum- Mill Finish Phillips Lumec Sole City LED luminaire Double fixture Aluminum- Mill Finish

Selux Exelia Light Column Aluminum - Silver Finish

6

SW 9th STREET TREES



SW 9th STREET GROUNDCOVERS

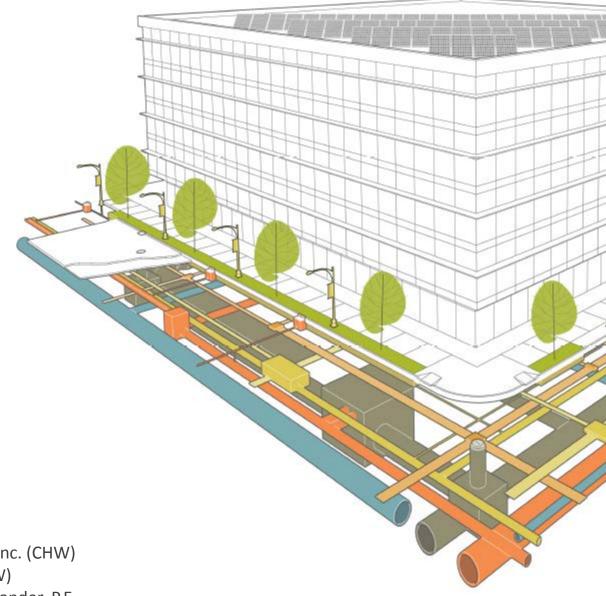


1

SW 9th STREET PARK CONCEPTUAL RENDERING

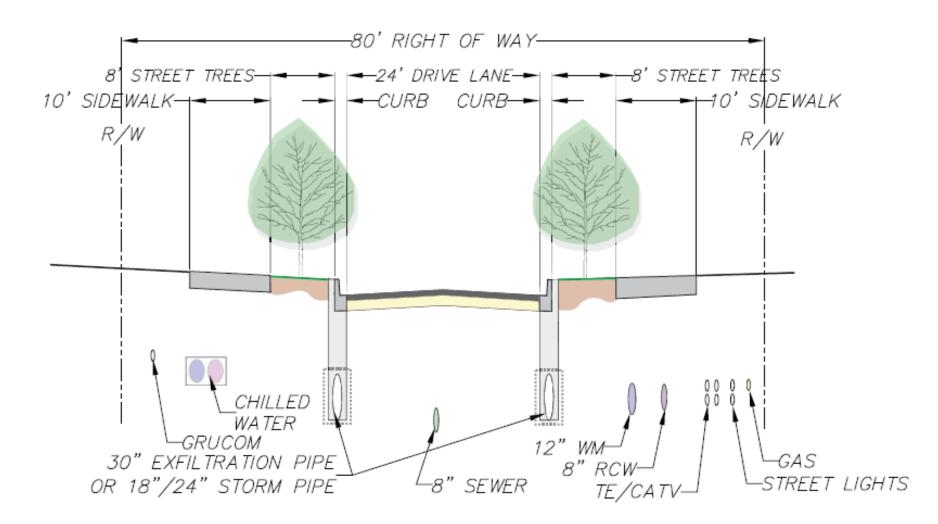


SW 3rd AVENUE THE UTILITY CORRIDOR



Project Team: Engineering – Causseaux, Hewett, Walpole, Inc. (CHW) Landscape Architecture – Perkins + Will (P+W) Project Management Assistance – Josh Highlander, P.E.

SW 3rd AVENUE TYPICAL SECTION



PROJECTED MAINTENACE COSTS- 60% DESIGN

• PURPOSE

- Consider life-cycle of project with respect to maintenance
- Provide feedback loop to design team on design decisions that impact maintenance
- Provide order of magnitude cost projection s for maintenance to funding entity (i.e., City Departments, Business Improvement District)
- Compare projected maintenance costs with City provided data for current maintenance of roadways, parks, and stormwater management facilities

METHODOLOGY

- Costs estimates from local maintenance providers and the Public Works Department
- New construction unit cost multiplied by a life-cycle multiplier
- Conservative approach



"Collaboration is the key to success"

PROJECTED MAINTENACE COSTS- 60% DESIGN

MAINTENANCE CONSIDERATIONS

- Street sweeping
- Crack Repair/Section Replacement
- Pressure Washing
- Vehicle Damage Repair (curb)
- Restriping
- Weed Control (joints)
- Remove Debris (stone mulch)
- Restore Displaced Stone (stone mulch)
- Monitoring (irrigation controller)
- Reprogramming (irrigation controller)
- Adjustment/Replace Damaged (irrigation heads)
- Repair Damage/Fix Leaks (irrigation)
- Consumption (Water)
- Trim, etc. (trees)
- Debris & Sedimentation Removal (storm structures)

- Sedimentation Removal/Flush (storm pipe)
- Crack Remediation (retaining walls)
- Weed Control & Removal (groundcover)
- Pruning (groundcover)
- Slat Repair/Replacement (fixed benches)
- Ballast Replacement (lights)
- Stain Removal/Cleaning (lights)
- Repair/Cleaning (Prefab. Benches)
- Waste Removal (receptacles)
- Cleaning/Replacement (bike racks)
- Repair/Plank Replacement (boardwalk)
- Patch/Repair (asphalt)
- Reapplication (pine straw mulch)

PROJECTED MAINTENACE COSTS- 60% DESIGN

Project Component	Average Annual Maintenance Cost (includes life-cycle replacement)
SW 9 th Street - Roadway	\$ 15,652.45* - \$37,450.00**
SW 9 th Street - Park	\$ 4,836.25*-\$8,200.00**
SW 3 rd Avenue	\$ 7,453.50*-\$11,300.00**

* Estimate provided by CRA **Estimate provided by Public Works Department



RECOMMENDATIONS

- Hear update from staff
- Authorize staff to move forward with final CD's for SW 9th Street, SW 3rd Avenue and SW 9th Street park projects as publicly maintained infrastructure

