## Estimated GCI Costs

|  | GCI SITE (Phase A**) |
| :--- | :---: |
| Building Square Footage | $\mathbf{1 8 , 7 1 6}$ |
| Total Acreage | $\mathbf{2 8}$ |
| \# of Beds | $\mathbf{1 2 8}$ |
| Cost of Property (includes closing costs, appraisals, surveys, etc.) | 753,000 |
| Planning Consultant | 20,675 |
| Preconstruction/Design | 79,609 |
| Building Construction or Renovation Cost | 936,582 |
| Contingency | 101,619 |
| Construction (Staffing) - Project Management | $\mathbf{2 5 , 7 4 0}$ |
| Total Estimate | $\mathbf{\$ 1 , 9 1 7 , 2 2 6}$ |
| Cost per Acre | $\$ 26,893$ |
| Cost per Square Foot | $\$ 102$ |

** GCI Phase A only includes Bldgs 1, 9, 11 \& 15

