







WILD SPACES, PUBLIC PLACES UPDATE

Recreation, Cultural Affairs and Public Work Committee

July 30, 2013

Update Through June 2013



Wild Spaces, Public Places

COMPLETED PROJECTS



GAINE VILLE Citizens Park/Northeast Pool





Citizens Park/Northeast Pool

- Expenditures \$719,719
- Projects:
 - Pool deck and locker room resurface
 - Interior pool light repair
 - Geothermal pool heat/cooling system
 - Pre-Fabricated Restroom
 - Pool Liner Repair



Cofrin Nature Park





Cofrin Nature Park

- Expenditures \$52,676
- Projects:
 - Pre-Fabricated Restroom



Lincoln Park







Lincoln Park

- Expenditures \$127,459
- Projects:
 - Renovation of existing restrooms
 - Addition of two ADA accessible restrooms
 - Parking lot re-pave, re-stripe and parking stops
 - Decorative fencing



Northeast Park





Northeast Park

- Expenditures \$263,000
- Projects:
 - Paved path
 - Handicap parking
 - Parking lot
 - On-street
 - Musco Lighting Control Link
 - Restroom Renovations/Upgrades
 - Concession Stand Renovations/Upgrades



Possum Creek Park







Possum Creek Park

Expenditures \$460,010

Park Expenditures (all sources):

- -WSPP \$460,010
- Capital Improvement \$344,515
- -FRDAP* Grant \$400,000 TOTAL \$1,204,525
- * Florida Recreation Development Assistance Program

- Projects:
 - Skate Bowl
 - Landscaping
 - Off-leash dog park
 - Fencing

- Mulch walking trails
- Shade Structure
- Boardwalks
- Paved parking lot



Rosa B. Williams Recreation Center





Rosa B. Williams Recreation Center

- Expenditures \$180,550
- Projects:
 - Repair and replace roof
 - Replace rooftop HVAC system and related ductwork



Thomas Center





Thomas Center

Expenditures \$223,677 *

- * Total Interior and Exterior Budget and Expenditures
- Interior Projects: \$161,677
 - Painting, repair columns, replace ceiling tiles, upgrade restroom fixtures
 - Refurbish elevator and copier room
 - Enhance entrance
 - Upgrade gallery and interpretive panels in period rooms



Thomas Center

Expenditures \$223,677 *

- * Total Interior and Exterior Budget and Expenditures
- Exterior Projects: \$62,000
 - Upgrade/replace grounds irrigation system
 - Replace lighting in Children's Theatre



Westside Pool and Park



Albert "Ray" Massey Park
H. Spurgeon Cherry Pool
Joyce Oransky Tennis Center





Westside Pool and Park

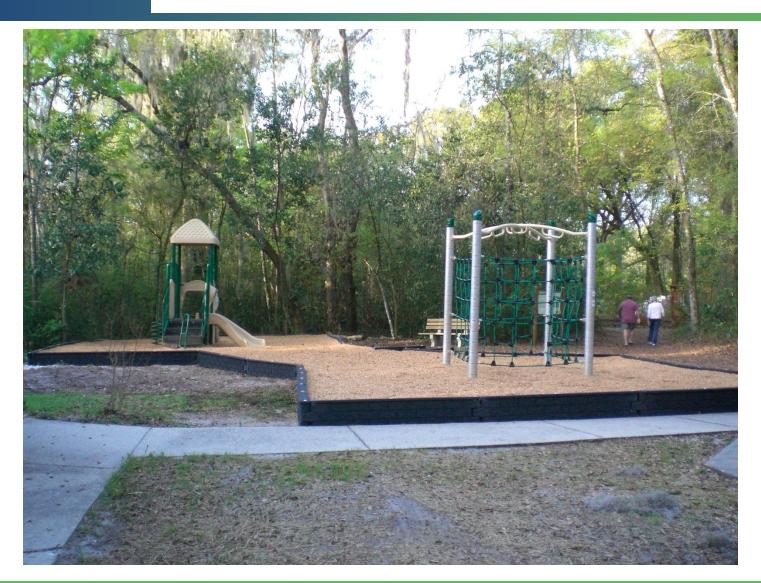
Expenditures \$841,990

Albert "Ray" Massey Park
H. Spurgeon Cherry Pool
Joyce Oransky Tennis Center

- Projects:
 - Demolition of tennis "hut" and construction of new tennis pavilion with two public accessible restrooms
 - Replace pool slide and filtration system
 - Pool deck resurface and locker room resurfacing



Alfred A. Ring Park





Alfred A. Ring Park

- Expenditures \$481,351
- Projects
 - Boardwalk demolition and replacement
 - General park improvements
 - Playground Equipment





Depot Building



February 2011



Depot Building at Depot Park

- Expenditures \$1,000,000
- Projects
 - Renovations to building
 - Site improvements

NOTE:

WSPP \$1,000,000 contribution combined with other funding sources on Depot Park project.



Fred Cone Park



Fred Cone Park Ribbon Cutting
March 29, 2012



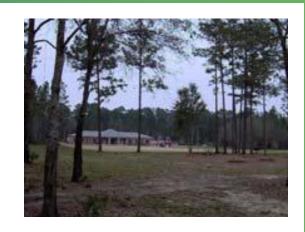
Fred Cone Park





Fred Cone Park

- Expenditures \$1,685,618
- Projects
 - Track & multipurpose fields
 - General park improvements
 - Picnic shelter, benches, trash cans, basketball courts
 - Track and Field Lighting*



- Track & Field Lighting Funds (all sources):
- WSPP \$86,000
- General Capital Improvement \$60,000
- CIRN** Bond Capital Projects \$100,000
- CIRB** 2010 Capital Projects \$60,000
- TOTAL \$306,000
- ** Capital Improvement Revenue Note or Bond



T.B. McPherson Recreation Center











T.B. McPherson Recreation Center

- Expenditures \$249,502
- Projects
 - Interior and exterior restroom renovations
 - Plumbing and electrical upgrades
 - Demolition of racquetball courts
 - Amenities
 - Trash Receptacles
 - Benches



City of Gainesville/Alachua County Senior Recreation Center





City of Gainesville/Alachua County Senior Recreation Center

City of Gainesville/Alachua County Senior Recreation Center

Expenditures \$1,500,000

Center Funding Contributions

(all sources):

-WSPP, City: \$1,500,000

-WSPP, County: \$1,500,000

-State: \$2,000,000

TOTAL \$5,000,000



Neighborhood Park Improvements — Electrical Upgrades

- Expenditures \$185,780
- Projects
 - Energy efficient interior/exterior lighting
 - Sensory indoor/outdoor lighting at facilities:
 - Albert "Ray" Massey Westside park
 - Greentree/Kiwanis Park
 - Northside
 - Northeast
 - T.B. McPherson



Neighborhood Park Improvements - Solar Installation

Expended \$196,453



- Projects
 - Solar Installation (including re-roof) on the Dwight H. Hunter (Northeast Pool) building



Neighborhood Park Improvements — Recreation Master Plan

- Expenditures \$100,000*
- * Recreation Master Plan Funds (all sources):
- WSPP \$100,000
- General Fund \$19,937
- TOTAL \$119,937

- Scope
 - Demographic and Cultural/Environmental Information
 - Inventory and analysis of existing PRCA programs and facilities
 - Community needs assessment
 - Master Plan Recommendations



Nature Park Improvements



Morningside Nature Center

Possum Creek





Nature Park Improvements

- Expenditures \$188,000
- Projects
 - Parking lot improvements
 - Boardwalk repair and replacement
 - Mason Manor
 - Morningside
 - Possum Creek



Greentree Park

- Expended \$130,000
- Projects
 - Restroom upgrades





Hogtown Creek Headwaters Site Plan

PRELIMINARY/FINAL DEVELOPMENT PLANS

HOGTOWN CREEK HEADWATERS NATURE PARK

GAINESVILLE, FLORIDA

SECTION 19, TOWNSHIP 9 SOUTH, RANGE 20 EAST

SUBMITTED TO: THE CITY OF GAINESVILLE

OWNER/DEVELOPER THE CITY OF GAMESVALE

CIVIL ENGINEER

DOUGLAS DYCUS, P.E.

CAUSSEAUE HEWETT, & MUPCHE, M.

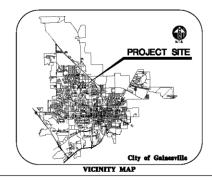
6011 K.W. 151 PLACE

GAMSSWALE RORDING JORGY

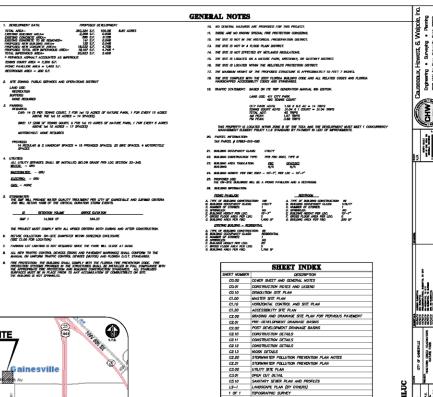
LANDSCAPE ARCHITECT

BUFORD DAVIS AND ASSOCIATES, WC.
EJ BUFORD, R.LA.
2604 NW 4549 STREET
CAMPESSALE & 19868

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Hogtown Creek Headwaters

- Expended \$150,000
- Projects
 - Active recreation area development



NOTE:

WSPP \$150,000 contribution combined with other funding sources on Hogtown Creek Headwaters project.



Wild Spaces, Public Places

IN PROGRESS OR UNDER CONSTRUCTION



Smokey Bear Park

- Budgeted \$496,000
- Expenditures \$169,343
- Partial Land Acquisition (playground area)
- Planned Projects
 - Replace playground equipment
 - Replace fencing
 - Parking lot refurbish



Neighborhood Park Improvements

- Budgeted \$60,000
- Expenditures \$3,600
- Projects
 - Albert "Ray" Massey Westside Park restroom remodel/renovations
 - Project currently in planning, design and building pre-review
 - Construction estimated for December 2013
 - Completion estimated spring 2014









Questions?