GRU Lighting Programs

October 2013



Lighting Programs

GRU Offers 2 Lighting Programs Rental Lighting - offered to residential / commercial customers and private roadway applications **Public Roadway Lighting** offered to Public Agencies



Rental Lighting Rental lighting consist of 2 rate structures

Standard rental rate. Rate includes equipment purchase, installation, maintenance and energy charges **Contributed rental rate. Rate** includes only maintenance and energy. Fixture purchase and installation cost paid for up front by others



- Lights can be rented by any GRU residential or commercial customer within the Electric Service Territory
- Typical Applications
 - Commercial Endeavors
 - Apartment Complexes
 - Residential Properties
 - Private Roadways



Located on customer's property

May be attached to an existing GRU distribution pole or roadway lighting pole (no additional cost)
May be attached to a dedicated standard or decorative pole at an additional cost



Types of Lights Installed:

- Area Lights
- Flood Lights
- Decorative Lights
- Roadway Lights
- Pedestrian Scale Lights

Light sources

- High Pressure Sodium (HPS)
- Metal Halide



- Customer signs a 5 year rental agreement
- Engineering meets with customer to determine location of light and / or pole
- Engineering and customer determine type of light to be rented *
- GRU installs and maintains light

* Any photometric requirements designed by professional engineer



Quantities of Lights (August 2013) Rental Standard 13,535 Contributed 112 **Total Rental Lights** 13,647 \$2,030,073 * Yearly Revenue *does not include fuel adjustment or pole rental

charges

GRU Public Roadway Light Program



Public Roadway Lighting Public roadway lighting consist of 2 rate structures

- Public Standard Rate. Rate includes equipment purchase, installation, maintenance and energy charges.
- Public Contributed Rate. Rate includes only maintenance and energy. Fixture purchase and installation cost paid for up front by others.



Currently maintain 35 different High Intensity Discharge decorative and non-decorative light fixtures

Types include:

- Pedestrian scale decorative lights
- **Decorative lights**
- roadway decorative fixtures
 - Traditional roadway fixtures Flood Lights

Light Sources

 \bullet

- High Pressure Sodium (HPS)
 - Metal Halide



Light fixtures currently offered for roadway applications are

- High Pressure Sodium (Local and DOT roadways)
 - Mercury Vapor and Metal Halide in the downtown area only - Area Lighting (mostly pedestrian scale decorative fixtures)



Quantities of Lights (August 2013) <u>City</u>

Standard rate11,642Contributed rate1,309Total City Lights12,951Yearly Revenue\$1,496,073 **does not include fuel adjustment or pole rental
charges



Quantities of Lights (August 2013) <u>County</u>

Standard rate4,801Contributed rate457Total County Lights5,258Yearly Revenue\$522,222 **does not include fuel adjustment or pole rental
charges



Quantities of roadway lights in City (August 2013)

	Contributed	Un-Contributed	Total
100 watt HPS	36	6416	6452
150 watt HPS	236	2326	2562
250 watt HPS	449	1883	2332
400 watt HPS	86	51	137
Grand Total	807	10,676	11,483



LED Lighting Discussion



Lighting rates are made up of 3 major components:

- Equipment installation and purchase
- Life cycle maintenance
- Energy consumption

Amortized over lifecycle of fixture (typical 15 years)



LED Lighting Considerations

- Cost of Equipment and Installation
- Life Expectancy
- Maintenance costs (cyclical and non cyclical)
- Heat (dissipation), Corrosion (humidity) and Surge Suppression (withstand Lightning)
- Energy Consumption
- Light characteristics
- Lighting design requirements (IES/etc.)
- FDOT Requirements / Acceptance



Installation and purchase cost Fixture purchase

- Installation and Removal Cost (Labor and Equipment)
- Other Materials (photocell, wire, connectors, mounting brackets)



Cyclical Maintenance Cost

- Routine maintenance photocell replacement, cleaning)
 <u>Non Cyclical Cost</u>
- Non Warranty failed fixture repair and replacement (5%)
- Warranty Fixture repair and replacement



Energy Usage (per month)

HPS	HPS	LED	Diff
Equivalent			
100 w	41	19.1	21.9 kwh
	\$3.12	\$1.45	\$1.67
150 w	62	36.4	25.6 kwh
	\$4.71	\$2.77	\$1.94
250 w	103	60.5	42.5 kwh
	\$7.83	\$4.60	\$3.23
400 w	164	97.2	66.8 kwh
	\$12.46	\$7.39	\$5.07

(GS1 service rate 7.6 cents / kwh) (does not include fuel adjustment)



Questions

