

TRANSPORTATION FUNDING OPTION (8-YEAR PLAN)

Legislative ID# 130806A

Total estimated revenue (8-year term): \$103,761,728
 60% allocation for roadways and 40% for transit

Project Category	Total Cost ¹		
ROADWAYS			
SYSTEM PRESERVATION			
Pavement Management (PCI<38)	\$22,340,000		
Signal replacement (4 signals)	\$1,583,000		
SYSTEM ENHANCEMENTS			
Depot Ave (SE 7th St to Williston Rd)	\$2,332,000		
NW 8th Ave Bridge Replacement	\$2,743,000		
SW 62nd Blvd (Newberry Rd to SW 20th Ave) - reconstruction ²	\$6,890,000		
SW 47th Ave (SW 40th Blvd to SW 34th St)	\$1,272,000		
NW 16th Ter (NW 16th Ave to NW 23rd Ave)	\$1,254,000		
SW 37th/39th Blvd (Archer Rd to SW 34th St)	\$1,927,000		
SE 10th Ave/Veitch St (SE 4th St to S Main St)	\$1,558,000		
NE 8th Ave (Waldo Rd to NE 26th Ter)	\$1,623,000		
NEW CAPACITY			
SW 62nd Blvd (Newberry Rd to SW 20th Ave) - increased capacity ³	\$7,514,000		
SW 40th Blvd (Archer Rd to SW 34th St)	\$1,732,000		
ECONOMIC DEVELOPMENT ⁴			
SE 6th St (SE 4th Ave to SE 7th Ave)	\$2,050,000		
SE 5th Ave (SE 3rd St to SE 7th St)	\$1,333,000		
SE 21st St (Hawthorne Rd to SE 8th Ave)	\$794,000		
GTEC Northern Corridor (SE 21st St east to existing)	\$241,000		
		ROADWAY TOTAL	\$57,186,000 55%
BIKE/PED			
NW 19th Lane Cycle Track	\$362,000		
Sidewalks (>48 points)	\$2,194,000		
ADA Access Improvements ⁵	\$1,134,000		
Signalized Crosswalks	\$871,000		
Multiuse Connectors	\$371,000		
NW 34th St: NW 53rd Ave to NW 34th Blvd			
SW 37th St: Dead end to Green Acres Park			
NW 36th Ave: NW 21st St to NW 21st Dr			
SW 41st St: Newberry Rd to University Ave			
NW 4th Pl: NW 4th Pl to NW 60th St			
Glen Springs Rd: NW 23rd Ter to NW 22nd St			
NE 31st Ave: NE 15th St to Waldo Rd			
Bike Boxes	\$20,000		
NW 17th St at W University Avenue			
SW/SE 2nd Ave at S Main St			
NW/NE 2nd Ave at N Main St			
Pavement Markings/Bike Lanes	\$120,000		
NE 15th St: NE 39th Ave to NE 16th Ave			
NE 31st Ave: NE 15th St to NE 9th St			
NW 10th Ave: NW 6th St to N Main St			
		BIKE/PED TOTAL	\$5,072,000 5%
TRANSIT ⁶			
Fleet Enhancements	\$20,694,374		
Operation Enhancements	\$16,994,739		
Accessibility & Amenities	\$3,815,578		
		TRANSIT TOTAL	\$41,504,691 40%

Notes:

- (1) Costs represent future value adjusted for inflation/CPI based on values provided by City Finance Department and incorporated in the proposed CIP update for FY15-FY19
- (2) SW 62nd Blvd reconstruction to address pavement deficiencies and safety concerns that cannot wait until the full reconstruction to the MTPO adopted cross-section.
- (3) Funding for the roadway design and right-of-way acquisition to match the MTPO adopted cross-section
- (4) Cost estimates for economic development corridors as provided by the CRA.
- (5) Proposal includes new ramps and retrofits to meet current ADA standards for a total of 760 ramps.
- (6) Transit costs further detailed in back up materials.