







#### Planning and Development Services

**PB-13-51 CPA** 

Update 5-Yr Schedule of Capital Improvements of Comp Plan CIE

**PB PB-13-108 CPA** 

Amend CIE for consistency w/Public Schools Facilities Element

City Commission May 1, 2014

**Prepared by Dean Mimms, AICP** 



# Petition (PB-13-108 CPA)

Background: CIE and PSFE (and seven other Comp Plan Elements) amended August 2013 for Evaluation & Appraisal process

Proposed text amendment corrects a scrivener's error and is needed for internal consistency of Comp Plan



# Petition (PB-13-108 CPA)

Policy 1.2.1 The City shall adopt the following LOS standards for public facilities within its jurisdiction as indicated in the below listed elements of its Comprehensive Plan:

- Transportation Mobility: Objective 1.1 and associated policies
- Stormwater: Policy 1.1.1
- Potable Water & Water Supply: Policy 1.1.1 and Policy 1.1.3
- Wastewater: Policy 1.1.2
- Recreation: Policy 1.1.1
- Solid Waste: Policy 1.4.1
- Public School Facilities: Policy 2.3.1 2.2.1



#### **PB-13-51 CPA**

# Update 5-Yr Schedule of Capital Improvements in Comp Plan CIE

(Deleted projects are shown as stricken in the Table because they have been completed (or postponed beyond the 5-year period))



### PB-13-51 CPA: Background

- Required Annual Update (planning period: FY12/13 – FY16/17)
- Cap'l Imprvmts Projects and/or Facilities
   re: LOS (correct deficiencies, maintain
   existing, or address projected
   deficiencies)
- Transit, Potable Water, Water Supply, Recreation, Stormwater Management, Transportation Mobility



# Transit Projects

- Buses for service expansion
- Transit Route 35
- Articulated buses
- ADA vans
- Bus stop amenity improvements
- New bus maintenance facility
- Park & Ride facility in SW area
- Multi-modal Transportation Center
- Corridor Infrastructure for "GoEnhance RTS Study"



# Potable Water Projects

- Water main (Mile Run Magnolia Place)
   Pressure Improvement
- New Electrical Bldg & Plant Engine
   Generator at Murphree H2O Treatment
   Plant
- Depot AVE Water Line Reconstruction –
   Segment 2 (from PK Yonge School @ SW
   11 ST east to Main ST)
- Depot AVE Water Line Reconstruction –
   Segment 4 (SE 7 AVE from Lewis Oil Co at SE 7 ST east to Williston RD)



# WILLE Water Supply Projects Mater Supply Projects

 New Well 16 at Murphree Water Treatment Plant

(FY 2013/2014)



### **Recreation Projects**

Park Land Acquisition

(Wild Spaces Public Spaces funding; Greenway Acquisition Fund)

Pine Ridge Playground

(0.53-ac. 5900-6000 block W side NW 23 Terrace)



### **Recreation Projects**

#### Hogtown Crk Headwaters Park

(Improvements funded by Capital Improvements Revenue Bond (CIRB) 2015)

#### Depot Park Development

(35-ac. Funded by: Campus Development Agrmnt; CIRB 2015)



#### **Stormwater Projects**

- Depot Stormwater Basin
- Paynes Prairie Sheetflow Restoration (Gen'l Gov't Portion)
- Little Hatchet Crk & Lake Forest Crk Watershed Management Plan
- Pinkoson Pond
- Pipe Replacement (SW 2 Ave/SW 10 St/SW 5 Ave)
- Tumblin Crk Regional Wetland and Trash Trap



#### Stormwater - cont'd

- Pipe Replacement (SW 6 ST W. Univ AVE to SW 2 AVE)
- Pipe Replacement (NW 14 ST W. Univ AVE to NW 5 AVE)



# **Transportation Mobility Projects**

- Traffic Management System
- Depot AVE Reconstruction w/sidewalks & bike lanes (SW 13 ST to Williston RD)
- SE 4 ST Reconstruction w/sidewalks & bike lanes (Depot AVE to Williston RD)
- SW 35 Place sidewalk (SW 23 Terrace to SW 34 ST)
- NW 8 AVE Resurfacing (4100 block east to NW 6 ST)
- NW 34 ST sidewalk (NW 55 BLVD to US 441)



## Transportation Mobility - cont'd

- Hull Road Extension partial construction by Canopy development
- SW 62 BLVD Extension
- SW 40 BLVD Extension Construction (Archer RD to SW 34 ST)
- NW 23 AVE @ NW 55 ST intersection capacity modification (City portion)



# Transportation Mobility - cont'd

- SW 6 ST Reconstruction w/sidewalks & bike lanes (from University AVE to SW 4 AVE)
- Sixth ST Rail Trail Project: Section 3 (from SW 2 AVE to NW 10 AVE)
- Main ST Streetscaping (from Depot AVE to N 8<sup>th</sup> AVE)
- Archer RD/SW 16 AVE from US 441 to junction @ Archer RD (capacity enhancement of SW 16 AVE)



# Transportation Mobility - cont'd

- NW 34 BLVD / NW 23 Terr. sidewalks
- NW 34 ST @ YMCA driveway
- Sidewalk Construction
- NE 2 ST (NE 10 AVE NE 16 AVE)
- SE 2 AVE & SE 3 ST intersection mod'n
- NE 19 Place sidewalk (NE 9 ST NE 15 ST
- SR 226/SE 16 AVE intersection mod's –
   S Main ST; Williston RD



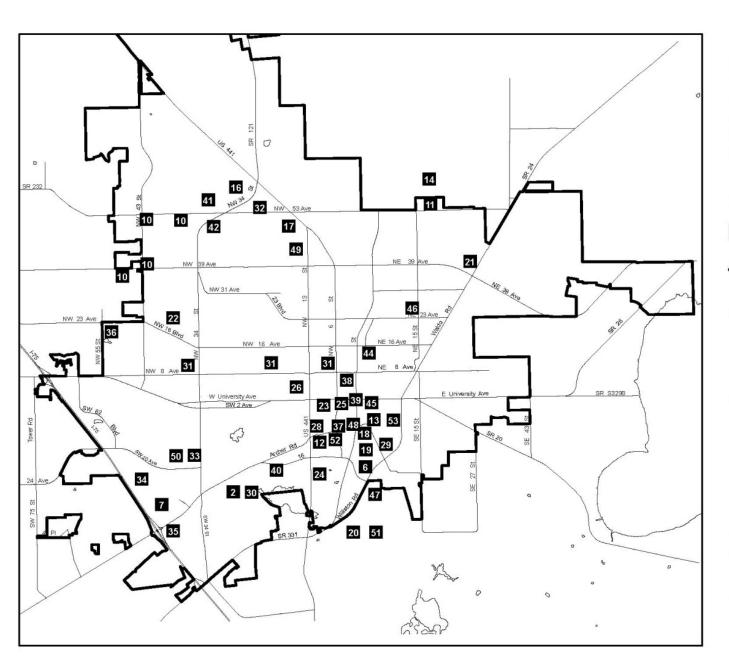
# Transportation Mobility – cont'd

- SW 2 ST Bike/Ped Connection (Depot AVE - SW 6 AVE)
- Norton Trail extension (NW 45 AVE - NW 39 AVE)
- Archer Braid
   (Hull Rd parking lot to SW 34 ST)



### **Wastewater Projects**

- Paynes Prairie Sheetflow Restoration (GRU portion)
- Depot AVE Wastewater Collection Reconstruction – Segment 2 (PK Yonge School at SW 11 ST east to Main ST)
- Depot AVE Wastewater Collection
   Reconstruction Segment 4 (SE 7 AVE
   from Lewis Oil Co at SE 7 ST east to
   Williston RD)



#### 130103D

Map 6

# CAPITAL IMPROVEMENTS PROJECTS

5-Year Schedule of Improvements

#### Legend

1 –53 Locations of Capital Improvements Projects



Gainesville City Limits

Notes: See Table 14 for a listing of project names associated with project numbers.

Projects 1, 3, 4, 5, 27, & 43 are

city-wide.

Projects 9, 9, & 15 are in locations to

be determined

Source: Capital Improvements

5-Year Schedule of Improvements, Table 14, FY 2012-2013 to 2016-2017

#### City of Gainesville Gainesville, Florida

Prepared by the Department of Planning & Development Services April, 2014







#### Recommendation

#### **Staff to City Commission**

Approve Petitions PB-13-51 CPA and PB-13-108 CPA, and approve Ordinance on first reading for transmittal to FL DEO

# City Plan Board to City Commission

Approve Petitions PB-13-51 CPA & PB-13-108 CPA

(Plan Bd voted 5-0 to approve each Petition)