

ILINI A #140036A State Housing Initiatives Program Affordable Housing Advisory Committee

PO Box 490 • Station 22 Gainesville, FL 32627-0490 352-334-5026 352-334-3166 (Fax) www.cityofgainesville.org

DATE:

May 21, 2014

TO:

Honorable Mayor and Members of the City Commission

FROM:

Juanita Miles-Hamilton, AHAC Chairperson

SUBJECT:

FY 2014-2015 Community Grant Program Funding Recommendations

On behalf of the State Housing Initiatives Partnership Program Affordable Housing Advisory Committee (AHAC), I am honored to present our FY 2014-2015 Community Grant Program (CGP) funding recommendations. The AHAC based its recommendations on a thorough review of applications and comments from the applicant agencies and the general public at our May 21, 2014 Special Meeting. Each agency application for funding was reviewed and considered by the AHAC based on the CGP guidelines. We also worked to ensure that all requested programs and services supported one or more of the funding priorities established by the City Commission for homeless or needy individuals and families that reside within the City. Our funding recommendations reflect the AHAC's desire to make the best use of CGP program funds as established by the City Commission.

The AHAC reviewed and evaluated forty (40) agency applications, and recommended funding thirty-eight (38) agencies in the amount of \$110,920 to provide community programs and services. That sum allows each eligible agency to receive their total funding request. Based on CGP guidelines and application criteria, there were two (2) agency applications determined to be ineligible. Attached for your reference is a copy of the AHAC's CGP funding recommendations. This report shows each agency request for funding by service category and our funding recommendations for each agency.

The City Commission, at its June 19, 2014 meeting, will consider AHAC's funding recommendations to determine which agencies will be awarded funding to provide services through the CGP. We respectively and humbly request the City Commission to consider our funding recommendations for the FY 2014-2015 Community Grant Program.

City of Gainesville Community Grant Program Funding Recommendations

	AHAC	CCOM
Funding Available:	\$112,500	\$112,500
Funds Requested by Agencies:	\$115,620	\$115,620
Balance Based on Agency Requests:	(\$3,120)	(\$3,120)
Funds Recommended/Allocated:	\$110,920	\$0
Balance:	\$ 1,580	\$ 112,500

Balance:

	F 1 2013 Funding Requests												
		FY2014 Funding	Notes/Comments	Meals	Counseling & Training: Youth	Utility Assistance	Housing	Healthcare	Transportation	Veterinary Care	Total		
1	4W's Network	\$2,458		\$1,500	\$800	\$200	\$300	\$200			\$3,000	\$3,000	\$ -
2	Alachua Area Public Health Foundation	\$2,458	No Request FY 2015								\$0	\$0	\$ -
3	Alachua Co. Coalition Homeless & Hungry	\$2,458		\$3,000							\$3,000	\$3,000	\$ -
4	Beta Pi	\$0	No Request FY 2015								\$0	\$0	\$ -
5	Big Brothers Big Sisters	\$2,458			\$3,000						\$3,000	\$3,000	\$ -
6	Black on Black Crime Task Force	\$2,458		\$3,000							\$3,000	\$3,000	\$ -
7	Boys and Girls Club	\$2,458			\$3,000						\$3,000	\$3,000	\$ -
8	Bread of the Mighty Food Bank	\$2,458	No Request FY 2015								\$0	\$0	\$ -
9	Caring and Sharing Learning School	\$0	New Funding Request		\$1,800				\$1,200		\$3,000	\$3,000	
10	Catholic Charities Bureau Gainesville	\$2,458		\$3,000							\$3,000	\$3,000	\$ -
11	Chamber of Hispanic Affairs	\$0	New Funding Request; Not Eligible (Located outside City Limits)		\$3,000						\$3,000	\$0	

City of Gainesville Community Grant Program Funding Recommendations

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Funds Requested by Agencies:

Balance Based on Agency Requests:

Funds Recommended/Allocated:

Balance:

AHAC	ССОМ
\$112,500	\$112,500
\$115,620	\$115,620
(\$3,120)	(\$3,120)
\$110,920	\$0
1.580	\$ 112,500

FY 2015 Funding Requests

	Applicant	FY2014 Funding	Notes/Comments	Meals	Counseling & Training: Youth	Utility Assistance	Housing	Healthcare	Transportation	Veterinary Care	Total		
12	Child Advocacy Center	\$2,458							\$3,000		\$3,000	\$3,000	\$ -
13	Children's Home Society	\$2,458	No Request FY 2015								\$0	\$0	\$ -
14	Day Springs M.B. Church	\$2,458	No Request FY 2015								\$0	\$0	\$ -
15	First United Methodist Church	\$2,458				\$3,000					\$3,000	\$3,000	\$ -
16	Front Porch Florida	\$2,048			\$3,000						\$3,000	\$3,000	\$ -
17	Gainesville Opportunity Center	\$2,458	No Request FY 2015								\$0	\$0	\$ -
18	Gardenia Gardens	\$2,458					\$320		\$2,670		\$2,990	\$2,990	\$ -
19	Girls Place	\$2,458			\$3,000						\$3,000	\$3,000	\$ -
20	Girl Scouts	\$2,458			\$2,800						\$2,800	\$2,800	\$ -
21	Greater Gainesville Aquatics Association	\$2,458	No Request FY 2015								\$0	\$0	\$ -
22	Helping Hands Clinic	\$2,458						\$3,000			\$3,000	\$3,000	\$ -
23	House of Hope of Alachua County	\$819	No Request FY 2015								\$0	\$0	\$ -
24	Howard Bishop M.S. Parent Band Boosters	\$2,458	No Request FY 2015								\$0	\$0	\$ -

1,580 \$ 112,500

ATTACHMENT A

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 \$110,920
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Balance:

FY 2015 F	unding	Requests
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	F Y 2015 Funding Requests												
	Applicant	FY2014 Funding	Notes/Comments	Meals	Counseling & Training: Youth	Utility Assistance	Housing	Healthcare	Transportation	Veterinary Care	Total		
25	Family Promise (formerly Interfaith Hospitality Network)	\$2,458					\$3,000				\$3,000	\$3,000	\$ -
26	JP Rattlers		New Funding Request		\$3,000						\$3,000	\$3,000	╝
27	Kids Count		New Funding Request		\$3,000						\$3,000	\$3,000	4
28	Lazarus Restoration Ministries	\$2,458		\$2,600			\$400				\$3,000	\$3,000	\$ -
29	Library Partnership Resource Center C/O Partnership for Strong Families					\$3,000					\$3,000	\$3,000	\$ -
30	Matheson Museum (Alachua County Historic Trust)	\$1,229			\$3,000						\$3,000	\$3,000	\$ -
31	MLK Commission	\$2,048			\$2,500						\$2,500	\$2,500	\$ -
32	Mount Pleasant UMC	\$2,151		\$2,500							\$2,500	\$2,500	\$ -
33	N.M.B. Shooters	\$2,458		\$1,500					\$1,500		\$3,000	\$3,000	\$ -
34	No Limit Outreach	\$2,458			\$3,000						\$3,000	\$3,000	\$ -
35	One Room Middle School	\$0	No Request FY 2015								\$0	\$0	\$ -

City of Gainesville Community Grant Program Funding Recommendations

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Balance:

FY 2015 Funding Requests

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	Applicant	FY2014 Funding	Notes/Comments	Meals	Counseling & Training: Youth	Utility Assistance	Housing	Healthcare	Transportation	Veterinary Care	Total		
36	One Room School House Project (elementary school)	\$2,458			\$3,000						\$3,000	\$3,000	\$ -
37	PACE	\$2,360		\$2,880							\$2,880	\$2,880	\$ -
38	Passage Family Church	\$2,458		\$1,000	\$2,000						\$3,000	\$3,000	\$ -
39	Peaceful Paths		New Funding Request						\$3,000		\$3,000	\$3,000	
40	Project Downtown		New Funding Request	\$1,250							\$1,250	\$1,250	
41	Redeeming Faith & Anointing Ministries	\$2,458	No Request FY 2015								\$0	\$0	\$ -
42	Reichert House	\$2,458	No Request FY 2015								\$0	\$0	\$ -
43	River Phoenix Center for Peace Building	\$2,458	No Request FY 2015								\$0	\$0	\$ -
44	S.A.F.E.ID 4Families	\$0	No Request FY 2015								\$0	\$0	\$ -
45	Shands @ UF	\$2,048	No Request FY 2015								\$0	\$0	\$ -
46	Southeast Educational Enterprise Kingdom Community Center	\$2,458	No Request FY 2015								\$0	\$0	\$ -
47	St. Francis Pet Care Clinic	\$2,458								\$3,000	\$3,000	\$3,000	\$ -
48	St. Francis House	\$0	No Request FY 2015								\$0	\$0	\$ -

City of Gainesville Community Grant Program Funding Recommendations

AHAC CCOM \$112,500 \$112,500 Funding Available: Funds Requested by Agencies: \$115,620 \$115,620 **Balance Based on Agency Requests:** (\$3,120) (\$3,120) \$110,920 Funds Recommended/Allocated: **\$0** 1,580 \$ 112,500 Balance:

FY 2015 Funding Requests

	Applicant	FY2014 Funding	Notes/Comments	Meals	Counseling & Training: Youth	Utility Assistance	Housing	Healthcare	Transportation	Veterinary Care	Total		
49	St. Patrick's Catholic Church	\$2,458			\$3,000						\$3,000	\$3,000	\$ -
50	The Links	\$2,458			\$3,000						\$3,000	\$3,000	\$ -
51	The Salavation Army	\$2,458		\$3,000							\$3,000	\$3,000	\$ -
52	Triumph, The Church		New Funding Request			\$3,000					\$3,000	\$3,000	
53	Twenty Pearls Foun.	\$2,458			\$3,000						\$3,000	\$3,000	\$ -
54	UF Enactus		New Funding Request; Not Eligible (Not FL Corporation)	\$1,500	\$200						\$1,700	\$0	
55	Unitarian Universalist Fellowship	\$2,458		\$3,000							\$3,000	\$3,000	\$ -
56	University Lutheran Church and Campus Center	\$2,458		\$500		\$2,000	\$100		\$400		\$3,000	\$3,000	\$ -
57	VOA of FL	\$1,966	No Request FY 2015								\$0	\$0	\$ -
58	We The People Theater Arts	\$1,966	No Request FY 2015								\$0	\$0	\$ -
59	YMCA	\$2,458	No Request FY 2015								\$0	\$0	\$ -
60	Youth Combine	\$2,458			\$3,000						\$3,000	\$3,000	\$ -
	TOTAL	\$112,500.00		\$30,230.00	\$52,100.00	\$11,200.00	\$4,120.00	\$3,200.00	\$11,770.00	\$3,000.00	\$115,620.00	\$110,920	\$0

Note: 8 New Agencies; 19 Former Agencies Did Not Request Funding; 32 Former Agencies Continuing Funding. Total Agencies: 40