

Master Plan Recommendations and/or City Leadership Directives

#130508D

| Property              | Project                                                        | Size         | Parcel        | Location                    | Estimated Cost         | Zoning | Comments                                                                                                                                                                                                | Contingent on                          | Status                          | Approved by City Commission? |
|-----------------------|----------------------------------------------------------------|--------------|---------------|-----------------------------|------------------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------------------|------------------------------|
| Fish Camp             | Palm Point addition north                                      | -1           | 17939-001-001 | Lakeshore Drive             | \$ 85,500.00           |        |                                                                                                                                                                                                         | Palm Point Fish Camp                   | new addition to list            | NEW                          |
| Fish Camp north       | Palm Point Fish Camp                                           | -1           | 17939-001-000 | Lakeshore Drive             | \$ 42,400.00           |        | Former site of a commercial fish camp with two story 2480 sf 1950s era building. Would add additional lakefront to Palm point and provide possible recreation, nature center, parking, concession space |                                        | new addition to list            | NEW                          |
| Smokey Bear addition  | Smokey Bear Addition                                           | 4.5          | 08194-000-000 | 2300 NE 15th St             | \$ 235,000.00          |        | Former FL DOF district office.                                                                                                                                                                          | n/a                                    | In process                      | Approved                     |
| Henderson--Sweetwater | Sweetwater branch recreational corridor                        | 19           | 15701-050-000 |                             | \$ 288,500.00          |        | Potential recreational corridor connection from Depot Park to Sweetwater Preserve and Paynes Prairie Sheetflow Restoration project                                                                      |                                        | new addition to list            | NEW                          |
| Wilkes west           | Sweetwater branch recreational corridor                        | 2.2          | 16010-000-000 |                             | \$ 55,000.00           |        | Potential recreational corridor connection from Depot Park to Sweetwater Preserve and Paynes Prairie Sheetflow Restoration project                                                                      |                                        | new addition to list            | NEW                          |
| Wilkes east           | Sweetwater branch recreational corridor                        | 1.7          | 16011-000-000 |                             | \$ 42,500.00           |        | Potential recreational corridor connection from Depot Park to Sweetwater Preserve and Paynes Prairie Sheetflow Restoration project                                                                      | Wilkes west                            | new addition to list            | NEW                          |
| Ciment and Mesches    | Bivens Arm Lake Access                                         | 6            | 07328-001-000 |                             | \$ 53,000.00           |        | Undeveloped house lot; could provide non-motorized boat access to Bivens Arm Lake                                                                                                                       | n/a (but only one access point needed) | new addition to list            | NEW                          |
| Hobson                | Bivens Arm Lake Access                                         | 0.9          | 07257-001-000 |                             | \$ 48,000.00           |        | Undeveloped house lot; could provide non-motorized boat access to Bivens Arm Lake                                                                                                                       | n/a (but only one access point needed) | new addition to list            | NEW                          |
|                       | Master Plan Recommends eight (8) new neighborhood parks        | 16           | TBD           | TBD                         | \$ 240,000.00          |        | 6 sites west of 13th St; 2 sites east of Main St; all sites dispersed in northern and southern quadrants                                                                                                | Master Plan Funding                    | Recommended by PRCA Master Plan | NEW                          |
|                       | Master Plan recommends a new Cultural Center                   | 100          | TBD           | TBD                         | \$ 1,500,000.00        |        | Outdoor performing arts venue with classrooms, exhibit space, offices, a cultural destination facility                                                                                                  | Master Plan Funding                    | Recommended by PRCA Master Plan | New                          |
|                       | Master Plan recommends new Athletic Field Complex              | 20           | TBD           | NW or western edge of City  | \$ 300,000.00          |        | 4 multipurpose athletic fields, parking, restroom/ concession building                                                                                                                                  | Master Plan Funding                    | Recommended by PRCA Master Plan | New                          |
|                       | Master Plan recommends new Multipurpose Center                 | 20           | TBD           | NW or western quadrants     | \$ 300,000.00          |        | 20,000 sq. foot facility same as MLK Jr. Center with gymnasium, fitness center, meeting rooms, lockers, etc.                                                                                            | Master Plan Funding                    | Recommended by PRCA Master Plan | New                          |
|                       | Master Plan recommends expanding CRK Park and Community Center | 7            | TBD           | Land south of existing park | \$ 200,000.00          |        | Create neighborhood/community park with new playground, picnic pavilion, walking path, outdoor fitness area, multi-use courts.                                                                          | Master Plan Funding                    | Recommended by PRCA Master Plan |                              |
|                       | <b>Subtotal</b>                                                | <b>192.8</b> |               |                             | <b>\$ 3,389,900.00</b> |        |                                                                                                                                                                                                         |                                        |                                 |                              |