

February 23, 2015

Cindi Harvey
Gainesville Community Redevelopment Agency
802 NW 5th Ave., Suite 200
Gainesville, Florida 32601

RE: CRA – SW 5th Ave GMP

Cindi,

I am writing to present our GMP Estimate Proposal for the above referenced project. This proposal is based on 90% Design Plans prepared by EDA, Inc. dated as 2/10/2015. The specific scope of work, clarifications and assumptions are included on the following pages.

Sincerely,

Tom Fillmer
Vice-President

General Conditions

- Supervision is included throughout the duration of the project.
- All necessary permitting is assumed to be by Owner.

Sitework

- Proposal includes sitework in accordance with 90% Documents.
- Proposal includes maintenance of traffic during construction. Proposal assumes that one lane can be closed at all times during construction activities.
- Proposal includes silt fence. Tree barricades are not included.
- Testing for sitework scope of work is included.
- Proposal includes relocated fencing as shown on documents.
- Proposal includes grinding two existing stumps and backfilling of each.
- Proposal includes an **Allowance** for temporary fence at residences during construction
- Proposal includes an **Allowance** for Relocate and Repair fence as necessary during construction. As an example, there are a few locations where existing wood fence is directly adjacent to proposed new sidewalks. If fence were to be accidentally damaged this allowance would cover repair.
- Proposal includes an **Allowance** for relocation of 4 ea. water meters.
- Proposal includes an **Allowance** for relocation of 1 ea. telephone pedestal

Pavement Marking and Signage

- Proposal includes relocated signage as shown. No new signage is included.
- Proposal does not include any new pavement markings.

Landscape/Irrigation

- Proposal includes an **Allowance** for Landscape work at Gateway Features.
- Proposal includes an **Allowance** for cleanup of existing concrete swale and cleanup and landscape of existing pond.
- Proposal includes new sod at all disturbed areas.
- Proposal includes an **Allowance** to water new sod. Proposals assumes 6 waterings.

Concrete

- Proposal includes sidewalks, driveways and handicap ramps as shown.
- Proposal assumes that concrete walks are to be standard gray concrete with a broom finish.
- Proposal includes testing for concrete scope of work.
- Proposal includes an **Allowance** for Gateway Feature Foundations
- Proposal includes an **Allowance** for additional concrete work at Main Street Gateway (retaining wall).
- Proposal includes two ea. Gateway Feature precast concrete monument structures. Monuments to be 2' x 2' x 10' tall with formed lettering ('Welcome To' on one face and 'Est. 1884' on one side).

Signage

- Proposal includes one ea. powdercoated metal routed sign reading 'PORTERS' at each Gateway Feature as shown on sketches (total of two).
- Signs to be backlit with LED lighting.
- Proposal includes the cost of sign permitting.

Electrical

- Proposal includes an **Allowance** for electrical service to each Gateway Feature location.

Contingency

- Proposal includes contingency in the amount of 3.5%.

ALLOWANCES

1. Temporary fencing at residences during construction	\$ 1,000.00
2. Relocate and repair fence as necessary during construction	\$ 1,500.00
3. Landscape work at Gateway Features	\$ 3,000.00/Ea.
4. Cleanup of existing concrete swale and cleanup and Landscape at Pond	\$ 2,000.00/Ea.
5. Water new sod	\$ 3,000.00
6. Relocate 4 ea. water meters	\$ 500.00/Ea.
7. Relocate 1 ea. telephone pedestal	\$ 700.00
8. Gateway Feature Foundations	\$ 750.00/Ea.
9. Additional concrete work at Main Street Gateway	\$ 750.00
10. Electrical to Gateway Feature 6th Street	\$ 4,500.00
11. Electrical to Gateway Feature Main Street	\$ 1,700.00

CRA SW 5th Ave Sidewalks GMP Estimate

23-Feb-15

Plans By: EDA

Specs:

Project Manager: Cindi Harvey

Status of Estimate: Budget Estimate

Estimate Prepared By: Brent Taylor/Tom Fillmer

Breakdown of GMP Estimate - CRA SW 5th Ave Sidewalk Construction

DIV	DESCRIPTION	Quantity	Units	Labor Unit	Total Labor	Material Unit	Total Material	Subcontract Unit	Total Subcontract
Div 1	General Conditions								
1.1	Bonds & Insurance	1	LS		\$0.00		\$0.00	\$3,120.00	\$3,120.00
1.2	Project Manger	2.5	Wks	\$1,950.00	\$4,875.00		\$0.00		\$0.00
1.3	Project Engineer	1	Wks	\$950.00	\$950.00		\$0.00		\$0.00
1.4	Debris Removal		LS		\$0.00		\$0.00		\$0.00
1.5	Daily Clean-Up Labor	1	LS		\$0.00		\$0.00	\$750.00	\$750.00
1.6	Final Clean-Up	1	LS		\$0.00		\$0.00	\$500.00	\$500.00
1.7	Emergency Costs				\$0.00		\$0.00		\$0.00
1.8	Protection of Finishes				\$0.00		\$0.00		\$0.00
1.9	Temp. Utilities / Facilities	1	Mo		\$0.00		\$0.00	\$1,500.00	\$1,500.00
1.10	Temp. Safety Cost				\$0.00		\$0.00		\$0.00
1.11	Survey Costs				\$0.00		\$0.00		\$0.00
1.12	Shop Draw, Photos, As-Built				\$0.00		\$0.00		\$0.00
1.13	Data Processing				\$0.00		\$0.00		\$0.00
1.14	Reproduction of Documents	1	LS		\$0.00		\$0.00	\$950.00	\$950.00
1.15	Transportation & Main. Costs				\$0.00		\$0.00		\$0.00
1.16	Supervision	7	Wks	\$1,250.00	\$8,750.00		\$0.00		\$0.00
1.17	Job office equipment				\$0.00		\$0.00		\$0.00
	Sub-Total				\$14,575.00		\$0.00		\$6,820.00
	Taxes			45.00%	\$6,558.75	6.00%	\$0.00	0.00%	\$0.00
	Total				\$21,133.75		\$0.00		\$6,820.00
Div 1	Total General Conditions	\$27,953.75	13.27%						
	Trade Contractors								
Div 2	Sitework								
2.1	Mobilization	1	LS		\$0.00		\$0.00	\$8,925.00	\$8,925.00
2.2	Survey and Layout	1	LS		\$0.00		\$0.00	\$4,725.00	\$4,725.00
2.3	Maintenance of Traffic	25	EA		\$0.00		\$0.00	\$660.00	\$16,500.00
2.4	Erosion Control, Silt Fence	1	LS		\$0.00		\$0.00	\$465.00	\$465.00
2.5	Clearing and Grubbing	1	LS		\$0.00		\$0.00	\$5,775.00	\$5,775.00
2.6	Performance Turf	1750	SY		\$0.00		\$0.00	\$2.98	\$5,215.00
2.7	Excavation	150	CY		\$0.00		\$0.00	\$13.15	\$1,972.50
2.8	Embankment	60	CY		\$0.00		\$0.00	\$13.15	\$789.00
2.9	Removal of Existing Concrete	150	SY		\$0.00		\$0.00	\$13.60	\$2,040.00
2.10	Concrete Sidewalk 6"	217.6	SY		\$0.00		\$0.00	\$49.00	\$10,662.40
2.11	Concrete Sidewalk 4"	862	SY		\$0.00		\$0.00	\$40.75	\$35,126.50
2.12	Concrete ADA Ramp	9	EA		\$0.00		\$0.00	\$1,360.00	\$12,240.00
2.13	Concrete Curb (6" x 8" Monolithic Curb)	214	LF		\$0.00		\$0.00	\$19.60	\$4,194.40
2.14	Concrete Curb (Thickened Section A-A)	215	LF		\$0.00		\$0.00	\$19.60	\$4,214.00
2.15	Relocate Fence	275	LF		\$0.00		\$0.00	\$15.75	\$4,331.25
2.16	New Fence	105	LF		\$0.00		\$0.00	\$15.75	\$1,653.75
2.17	Temp Fence During Construction	1	LS		\$0.00		\$0.00	\$1,000.00	\$1,000.00
2.18	Allowance to Relocate/Repair Fence	1	LS		\$0.00		\$0.00	\$1,500.00	\$1,500.00
2.19	Relocate Signs	4	EA		\$0.00		\$0.00	\$165.00	\$660.00
2.20	New Signs	0	LS		\$0.00		\$0.00	\$0.00	\$0.00
2.21	Landscape Allowance Per Gateway Feature	2	EA		\$0.00		\$0.00	\$3,000.00	\$6,000.00
2.22	Grind 2 Stumps and Backfill	2	Ea		\$0.00		\$0.00	\$500.00	\$1,000.00
2.23	Allowance to Clean up Swale/Plant Pond	1	LS		\$0.00		\$0.00	\$2,000.00	\$2,000.00
2.24	Restoration	1	LS		\$0.00		\$0.00	\$1,500.00	\$1,500.00
2.25	Relocate Water Meters	4	EA		\$0.00		\$0.00	\$500.00	\$2,000.00
2.26	Relocate Phone Pedestal	1	EA		\$0.00		\$0.00	\$700.00	\$700.00
2.27	Allowance to Water New Sod	6	EA		\$0.00		\$0.00	\$500.00	\$3,000.00
2.28	Testing	1	LS		\$0.00		\$0.00	\$2,000.00	\$2,000.00
	Sub-Total				\$0.00		\$0.00		\$140,188.80
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$140,188.80
Div 2	Total Sitework	\$140,188.80	66.55%						
Div 3	Concrete								
3.1	Sign Foundation at Gateway Feature (Main)	1	LS		\$0.00		\$0.00	\$750.00	\$750.00
3.2	Additional Concrete At Gateway Feature (Main)	1	LS		\$0.00		\$0.00	\$750.00	\$750.00
3.3	Sign Foundation at Gateway Feature (6th)	1	LS		\$0.00		\$0.00	\$750.00	\$750.00
3.4	Precast Gateway Feature - Labor	2	EA		\$0.00		\$0.00	\$750.00	\$1,500.00
3.5	Precast Gateway Feature - Material	2	EA		\$0.00		\$0.00	\$2,800.00	\$5,600.00
3.6	Concrete Testing	1	LS		\$0.00		\$0.00	\$250.00	\$250.00
	Sub-Total				\$0.00		\$0.00		\$9,600.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$9,600.00
Div 3	Total Concrete	\$9,600.00	4.56%						

Breakdown of GMP Estimate - CRA SW 5th Ave Sidewalk Construction

DIV	DESCRIPTION	Quantity	Units	Labor Unit	Total Labor	Material Unit	Total Material	Subcontract Unit	Total Subcontract
Div 4	Masonry								
		1	LS		\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 4	Total Masonry	\$0.00	0.00%						
Div 5	Steel								
			LS		\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
5	Total Steel	\$0.00	0.00%						
Div 6	Wood & Plastics								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			51.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 6	Total Woods & Plastics	\$0.00	0.00%						
Div 7	Thermal & Moisture Prot.								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 7	Total T & M Protection	\$0.00	0.00%						
Div 8	Doors & Windows								
			EA		\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 8	Total Doors & Windows	\$0.00	0.00%						
Div 9	Finishes								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 9	Total Finishes	\$0.00	0.00%						
Div 10	Specialties								
10.1	Backlit Sign at Entry Feature	2	EA		\$0.00		\$0.00	\$1,700.00	\$3,400.00
	Sub-Total				\$0.00		\$0.00		\$3,400.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$3,400.00
Div 10	Total Specialties	\$3,400.00	1.61%						
Div 11	Equipment								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 11	Total Equipment	\$0.00	0.00%						
Div 12	Furnishings								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 12	Total Furnishings	\$0.00	0.00%						
Div 13	Special Construction								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 13	Total Special Construction	\$0.00	0.00%						
Div 14	Conveying Systems								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 14	Total Conveying Systems	\$0.00	0.00%						

Breakdown of GMP Estimate - CRA SW 5th Ave Sidewalk Construction

DIV	DESCRIPTION	Quantity	Units	Labor Unit	Total Labor	Material Unit	Total Material	Subcontract Unit	Total Subcontract
Div 15	Mechanical								
					\$0.00		\$0.00		\$0.00
	Sub-Total				\$0.00		\$0.00		\$0.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$0.00
Div 15	Total Mechanical Systems	\$0.00	0.00%						
Div 16	Electrical								
16.1	Electrical for Gateway Feature 6th Street	1			\$0.00		\$0.00	\$4,500.00	\$4,500.00
16.2	Electrical for Gateway Feature Main Street	1			\$0.00		\$0.00	\$1,700.00	\$1,700.00
	Sub-Total				\$0.00		\$0.00		\$6,200.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$6,200.00
Div 16	Total Electrical Systems	\$6,200.00	2.94%						
Div 17	Contingency	1	LS		\$0.00		\$0.00	\$7,200.00	\$7,200.00
	Sub-Total				\$0.00		\$0.00		\$7,200.00
	Taxes			45.00%	\$0.00	6.00%	\$0.00	0.00%	\$0.00
	Total				\$0.00		\$0.00		\$7,200.00
Div 17	Total Contingency	\$7,200.00	3.42%						
	General Conditions	\$27,953.75							
	Trade Contracts	\$166,588.80							
	Sub-Total	\$194,542.55							
	General Liability Ins. (Include in CM Fee in SOV)	\$749.65	0.36%						
	Sub-Total	\$195,292.20							
	CM Fee	\$15,373.78	7.30%						
	CM Fee Percentage of Cost of work	8.00%							
	Project Total Costs	\$210,665.98	100.00%						

The Brentwood Company, Inc.

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Mar 29, '15					Apr 12, '15			Apr 26, '15				May 10, '15			May 24, '15				
							M	F	T	S	W	S	T	M	F	T	S	W	S	T	M	F	T	S	W	
1		Pre-Construction	1 day	Mon 3/30/15	Mon 3/30/15		<div><div>Pre-Construction</div><div>TBC Mobilization</div><div>Relocate Water Meters</div><div>Relocate Telephone Ped</div><div>Relocate Fence Section 1</div><div>Sitework Section 1</div><div>Clean Out Exist Swale</div><div>Reloc Exist Fence Section 2</div><div>Grind Existing Stumps</div><div>Sitework Section 2</div><div>Reloc Exist Fence Section 3</div><div>Sitework Section 3</div><div>Install New Fence Section 3</div><div>Sitework Section 4</div><div>Rough in Power to Monument Sign at 6th</div><div>Gateway Feature Foundations</div><div>Set Gateway Feature Monuments</div><div>Install Gateway Feature Signs and Electrical</div><div>Landscape at Gateway Features</div><div>Clean Up and Landscape Existing</div><div>New Sod at Disturbed Areas</div></div>																			
2		TBC Mobilization	2 days	Tue 3/31/15	Wed 4/1/15	1																				
3		Relocate Water Meters	2 days	Thu 4/2/15	Fri 4/3/15	2																				
4		Relocate Telephone Ped	1 day	Thu 4/2/15	Thu 4/2/15	2																				
5		Relocate Fence Section 1	1 day	Thu 4/2/15	Thu 4/2/15	2																				
6		Sitework Section 1	7 days	Mon 4/6/15	Tue 4/14/15	3,4,5,15																				
7		Clean Out Exist Swale	2 days	Thu 4/2/15	Fri 4/3/15	2																				
8		Reloc Exist Fence Section 2	2 days	Thu 4/2/15	Fri 4/3/15	2																				
9		Sitework Section 2	7 days	Wed 4/15/15	Thu 4/23/15	6,7,8																				
10		Reloc Exist Fence Section 3	1 day?	Mon 4/6/15	Mon 4/6/15	8																				
11		Grind Existing Stumps	1 day	Thu 4/2/15	Thu 4/2/15	2																				
12		Sitework Section 3	7 days	Fri 4/24/15	Mon 5/4/15	2,10,9																				
13		Install New Fence Section 3	1 day?	Tue 5/5/15	Tue 5/5/15	11,12																				
14		Sitework Section 4	9 days	Tue 5/5/15	Fri 5/15/15	12																				
15		Rough in Power to Monument Sign at 6th	2 days	Thu 4/2/15	Fri 4/3/15	2																				
16		Gateway Feature Foundations	3 days	Tue 5/5/15	Thu 5/7/15	14SS																				
17		Set Gateway Feature Monuments	2 days	Fri 5/8/15	Mon 5/11/15	15,9,16																				
18		Install Gateway Feature Signs and Electrical	3 days	Tue 5/12/15	Thu 5/14/15	17																				
19		Landscape at Gateway Features	2 days	Mon 5/18/15	Tue 5/19/15	17FS-3 days,14																				
20		Clean Up and Landscape Existing Pond	2 days	Mon 5/18/15	Tue 5/19/15	19SS																				
21		New Sod at Disturbed Areas	2 days	Wed 5/20/15	Thu 5/21/15	20																				

Project: CRA SW 5th Ave Prelim Date: Mon 2/23/15	Task		Inactive Task		Manual Summary Rollup		External Milestone		Manual Progress	
	Split		Inactive Milestone		Manual Summary		Deadline			
	Milestone		Inactive Summary		Start-only		Critical			
	Summary		Manual Task		Finish-only		Critical Split			
	Project Summary		Duration-only		External Tasks		Progress			