2	Scenario A													
								Amount	Amount		Sub-Total	Sub-Total	TOTAL	TOTAL
								(\$)	(\$)		(\$)	(\$)	(\$)	(\$)
otes						QTY. / SF	x	(low)	(high)		(low)	(high)	(low)	(high)
nd 2	CONSTRUCTION COST					10,000.00		95.00	105.00		950,000.00	1,050,000.00	950,000.00	1,050,000
2	ARCHITECTURAL AND ENGINEERING FEES					10,000.00	sf fee	4.34	18.70		43,400.00	187,000.00	43,400.00	187,00
							or				,		10,100.00	23.753
						or	8.5 to 13.4%				80,750.00	140,700.00	80,750.00	140,700
	Design and Construction SUB-Total												993,400.00	1,237,000
	Design and Construction 50B-10tal												993,400.00	1,237,000
								Low\$	High \$ (per					
								(per each station)	each station)					
	FURNISHINGS							station	stationj					
3	- Systems Furniture (Delivered and set-up)													
	10 Offices					10.00		3,000.00	6,000.00		30,000.00	60,000.00	30,000.00	60,00
	40 stations					40.00		2,500.00	4,000.00		100,000.00	160,000.00	100,000.00	160,00
	- Group Areas					2.00		2 000 00	45.000.00		5 000 00	20.000.00	5 000 00	20.00
4	2 Conf stations 1 Collaborative lounge station					2.00 1.00		3,000.00	15,000.00 6,000.00		6,000.00 3,000.00	30,000.00 6,000.00	6,000.00 3,000.00	30,00 6,00
	1 Collaborative lourige Station					1.00		3,000.00	0,000.00		3,000.00	0,000.00	3,000.00	0,00
	Furnishings SUB-Total												109,000.00	196,00
	TOTAL												1,102,400.00	1,433,000.
	OTHER POTENTIAL COSTS (EXCLUDED From Budget)													
	OTHER POTENTIAL COSTS (EXCLUDED From Budget)													
	- Inflation (2.5% over 1 year)													
	- Price Escalation (market changes)													
	- Office Items													
	Computers													
	Plotters													
	Copy/Scan/Fax													
	Telephone Systems													
	Office Supplies													
	- Moving Expenses (Truck/Movers)													
	- IT Switchover													
	Equipment													
	Computer Stations													
	Smartphone and Tablets/Server connectivity													
	 Website Changes (Addresses, Links, Format/Organization) 													
	- New stationary, etc. due to address change													
	- GRU Lobby Sign/Directory Changes													
	- Employee overtime - ? (from moving efforts)													
\dashv														
		FOOTNOTES: Construction cost assumptions are provided by a local contractor based on work in similar facilities (multi-story, occupied, secure buildings, high grade commercial structure [i.e. steel, masonry, fire sprinkler, nice finishes versus economy-grade, wood-framed,												
		on work in si	milar faciliti	oc (multi sta	ni occusio	d cocuro buil	dings high seed	o commerci	ial etructura fi	a staal ma	conru firo con	inklar nica finish	or vorcus oconomy and	a wood framed s
1	Construction cost assumptions are provided by a local contractor based	on work in si	milar faciliti	es (multi-sto	ry, occupie	d, secure buil	dings, high grad	e commerci	ial structure [i.	e. steel, ma	sonry, fire spr	inkler, nice finish	nes versus economy-grad	e, wood-framed, s
1					ry, occupie	d, secure buil	dings, high grad	e commerci	ial structure [i.	e. steel, ma	sonry, fire spr	inkler, nice finish	nes versus economy-grad	e, wood-framed, s

ARCH	ISTRUCTION COST HITECTURAL AND ENGINEERING FEES ign and Construction SUB-Total			QTY. / SF 10,000.00	х	Amount (\$) (low)	Amount (\$) (high)	Sub-Total (\$) (low)	Sub-Total (\$) (high)	TOTAL (\$) (low)	TOTAL (\$) (high)
ARCH	HITECTURAL AND ENGINEERING FEES			,		F0.00		l l			
				10 000 00		50.00	65.00	500,000.00	650,000.00	500,000.00	650,000
					sf fee	4.34	18.70	42,400,00	187,000.00	42 400 00	187,000
Desig	ign and Construction SUB-Total			10,000.00	or	4.34	18.70	43,400.00	187,000.00	43,400.00	167,00
Desig	ign and Construction SUB-Total		C	or	8.5 to 13.4%			42,500.00	87,100.00	42,500.00	87,10
Desig	gn and Construction SUB-Total									- 42 400 00	227.00
			+					+		543,400.00	837,000
						Low \$	High \$ (per				
						(per each	each				
FUDA	NICHINGS	<u> </u>				station)	station)				
	NISHINGS Systems Furniture (Delivered and set-up)	+	+								
	10 Offices			10.00		3,000.00	6,000.00	30,000.00	60,000.00	30,000.00	60,00
	40 stations			40.00		2,500.00	4,000.00	100,000.00	160,000.00	100,000.00	160,00
	Group Areas					_,	1,000.00			200,000	
	2 Conf stations			2.00		3,000.00	15,000.00	6,000.00	30,000.00	6,000.00	30,00
	1 Collaborative lounge station			1.00		3,000.00	6,000.00	3,000.00	6,000.00	3,000.00	6,00
Furni	nishings SUB-Total									109,000.00	196,00
TO	OTAL	+								652,400.00	1,033,000.
10	TAL									032,400.00	1,033,000.
ОТН	IER POTENTIAL COSTS (EXCLUDED From Budget)										
- 1	Inflation (2.5% over 1 year)	+ +	+					+			
	Price Escalation (market changes)								İ		
	Office Items										
-	Computers										
	Plotters										
	Copy/Scan/Fax										
	Telephone Systems										
	Office Supplies										
	Moving Expenses (Truck/Movers)										
	IT Switchover										
	Equipment								1		
	Computer Stations Smartphone and Tablets/Server connectivity	+	 +								
	Website Changes (Addresses, Links, Format/Organization)	+	 +								
	New stationary, etc. due to address change	+	 +				-	+			
	GRU Lobby Sign/Directory Changes	+	+						-		
	Employee overtime - ? (from moving efforts)										
						_					
	TNOTES:										

4 The Conference Station price has the widest range because it can be kept budget-friendly with low technology built into the furniture, or price can be driven way up and embed with a lot of technology for easy collaboration.

3 All high numbers could go even higher pending finishes and built-in technology.