

COLLEGE PARK/UNIVERSITY HEIGHTS COMMUNITY FUNDING SUMMARY

CPUH Existing Accounts	FY15 Adopted	Proposed FY15 Amendatory	Available Funding as of 04.2015	Bond Funding Available	Total Available Funding as of 04.2015	Change
S. Main Street W752	\$ -	\$ 83,604	\$ 1,435,213	\$ -	\$ 1,435,213	\$ 83,604
Innovation District Initiatives (Tumblin Creek Stormwater Basin, Parking) W763	\$ 50,000	\$ 133,605	\$ 535,835	\$ -	\$ 535,835	\$ 83,605
NW 1st Avenue W715	\$ 325,010	\$ 408,615	\$ 2,010,694	\$ -	\$ 2,010,694	\$ 83,605
NW 5th Avenue W703	\$ 734,334	\$ 1,134,334	\$ 1,617,985	\$ -	\$ 1,617,985	\$ 400,000
CPUH Façade Grants W721	\$ 50,000	\$ 80,000	\$ 40,601	\$ -	\$ 40,601	\$ 30,000
CPUH Community Partnerships W768	\$ -	\$ -	\$ 73,389	\$ -	\$ 73,389	\$ -
University Corners W769	\$ 1,250,000	\$ 1,250,000	\$ 1,752,024	\$ -	\$ 1,752,024	\$ -
CPUH E.D. Finance W767	\$ 5,000	\$ 5,000	\$ 108,545	\$ -	\$ 108,545	\$ -
CPUH Maintenance W719	\$ 23,774	\$ 23,774	\$ 34,861	\$ -	\$ 34,861	\$ -
CPUH Property Mgmt. W770	\$ -	\$ -	\$ 3,896	\$ -	\$ 3,896	\$ -
CPUH Prof. Consulting Svcs. W737	\$ -	\$ -	\$ 107,788	\$ -	\$ 107,788	\$ -
CPUH Marketing W723	\$ -	\$ -	\$ 191,223	\$ -	\$ 191,223	\$ -
Totals	\$ 2,438,118	\$ 3,118,932	\$ 7,912,053	\$ -	\$ 7,912,053	\$ 680,814

DOWNTOWN COMMUNITY FUNDING SUMMARY

DRAB Existing Accounts	FY15 Adopted	Proposed FY15 Amendatory	Available Funding as of 04.2015	Bond Funding Available	Total Available Funding as of 04.2015	Change
Depot Community Initiatives W236	\$ -	\$ -	\$ 617,626	\$ 1,377,534	\$ 1,995,161	\$ -
Downtown Plaza W201	\$ 99,551	\$ 99,551	\$ -	\$ -	\$ -	\$ -
Porters Connections W231	\$ 150,000	\$ -	\$ 332,084	\$ -	\$ 332,084	\$ (150,000)
Power District W736	\$ 400,000	\$ 396,251	\$ 598,788	\$ -	\$ 598,788	\$ (3,749)
DRAB Community Partnerships W260	\$ 135,000	\$ 135,000	\$ 6,136	\$ -	\$ 6,136	\$ -
DRAB Façade Grants W221	\$ -	\$ 30,000	\$ 1,009	\$ -	\$ 1,009	\$ 30,000
DRAB E.D. Finance Programs W256	\$ 123,100	\$ 123,100	\$ 75,376	\$ -	\$ 75,376	\$ -
DRAB Janitorial & Maintenance W207	\$ 46,132	\$ 46,132	\$ 96,794	\$ -	\$ 96,794	\$ -
DRAB Property Mgmt. W270	\$ -	\$ -	\$ 17,150	\$ -	\$ 17,150	\$ -
DRAB Marketing W220	\$ -	\$ -	\$ 75,144	\$ -	\$ 75,144	\$ -
DRAB Professional Consulting Svcs W229	\$ -	\$ -	\$ 3,443	\$ -	\$ 3,443	\$ -
DRAB Acquisitions & Options W219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 953,783	\$ 830,034	\$ 1,823,551	\$ 1,377,534	\$ 3,201,086	\$ (123,749)

EASTSIDE COMMUNITY FUNDING SUMMARY

ERAB Existing Accounts	FY15 Adopted	Proposed FY15 Amendatory	Available Funding as of 04.2015	Bond Funding Available	Total Available Funding as of 04.2015	Change
GTEC W931	\$ 183,112	\$ 167,635	\$ 703,380	\$ 648,425	\$ 1,351,805	(15,477)
Kennedy Homes W920	\$ 98,599	\$ 83,122	\$ 636,879	\$ 631,704	\$ 1,268,583	(15,477)
Cotton Club/Perryman's Grocery W935/W917	\$ -	\$ -	\$ 233,141	\$ -	\$ 233,141	-
ERAB Façade Grants W901	\$ 32,500	\$ 14,688	\$ 105,396	\$ -	\$ 105,396	(17,812)
ERAB Residential Paint Program W937	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	-
ERAB/NRI "Partnership for Paint" W938	\$ 5,000	\$ 5,000	\$ 4,000	\$ -	\$ 4,000	-
ERAB Ccommunity Partnerships W936	\$ -	\$ -	\$ 23,232	\$ -	\$ 23,232	-
Citizen's Field Youth Triathlon W930	\$ 15,000	\$ 15,000	\$ 15,074	\$ -	\$ 15,074	-
ERAB ED Finance W934	\$ 15,000	\$ -	\$ 170,485	\$ -	\$ 170,485	(15,000)
ERAB Maintenance W907	\$ 13,532	\$ 13,532	\$ 473	\$ -	\$ 473	-
Total	\$ 367,743	\$ 303,977	\$ 2,234,225	\$ 1,280,128	\$ 3,514,354	(63,766)

FIFTH AVENUE/PLEASANT STREET COMMUNITY FUNDING SUMMARY

FAPS Existing Accounts	FY15 Adopted	Proposed FY15 Amendatory	Available Funding as of 04.2015	Bond Funding Available	Total Funding Available as of 04.2015	Change
Seminary Lane W547	\$ 10,000	\$ 37,964	\$ 219,586	\$ -	\$ 219,586	\$ 27,964
A. Quinn Jones W520	\$ 20,000	\$ 20,000	\$ 77,610	\$ 42,222	\$ 119,832	\$ -
FAPS Connections W504	\$ 38,012	\$ 10,000	\$ 179,005	\$ 30,000	\$ 209,005	\$ (28,012)
FAPS Art Festival W523	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -
FAPS Faade Grant W539	\$ 10,000	\$ 10,000	\$ 36,004	\$ -	\$ 36,004	\$ -
FAPS Community Partnerships W548	\$ -	\$ -	\$ 3,244	\$ -	\$ 3,244	\$ -
FAPS Neighborhood Improvements W501	\$ 5,000	\$ 5,000	\$ 22,439	\$ -	\$ 22,439	\$ -
FAPS ED Finance W545	\$ 15,000	\$ 15,000	\$ 25,445	\$ -	\$ 25,445	\$ -
FAPS Maintenance W513	\$ 5,261	\$ 5,261	\$ 1	\$ -	\$ 1	\$ -
FAPS Property Mgmt. W570	\$ -	\$ -	\$ 919	\$ -	\$ 919	\$ -
FAPS Acquisitions/Options W503	\$ -	\$ -	\$ 269,505	\$ -	\$ 269,505	\$ -
FAPS Prof. Svcs. Consulting W521	\$ -	\$ -	\$ 22,001	\$ -	\$ 22,001	\$ -
FAPS Marketing W516	\$ -	\$ -	\$ 4,776	\$ -	\$ 4,776	\$ -
Total	\$ 105,773	\$ 105,725	\$ 863,035	\$ 72,222	\$ 935,257	\$ (48)