

AFTER MASTER PLANNING COMES THE REAL WORK OF IMPLEMENTATION — DEVELOPMENT POLICY, ZONING, FUNDING, CONSTRUCTION AND PROGRAM MANAGEMENT.

IMPLEMENTATION PROCESS

A master plan establishes a vision and approach to redevelopment, but that is only the start of a long process. Outlined below are critical steps, listed in no particular order, to facilitate continued economic investment in the area. This list includes policy and funding steps in addition to construction projects. Many of these tasks will be performed simultaneously and may be conducted by entities, organizations and stakeholder partners other than the GCRA

- REDEVELOPMENT PLAN UPDATE ADOPTION BY GCRA BOARD
- PROPERTY DISPOSAL DISCUSSIONS AND AGREEMENTS BETWEEN CRA/GRU/GG
- REZONING OF PROPERTIES TO UMU-2
- 4 RFP FOR DEVELOPMENT OF WAREHOUSE 1
- 5 CRAFT REDEVELOPMENT & ECONOMIC DEVELOPMENT PROGRAM WITH Assistance from National Development Council
- 6 ENVIRONMENTAL TESTING-SOIL + GROUNDWATER CONTAMINATION ANALYSIS
- PROPERTY & BUILDING APPRAISALS
- 8 BROWNFIELD DESIGNATION STUDIES & APPLICATIONS TO FDEP
- STORMWATER TREATMENT/MITIGATION ASSESSMENT
- 10 PERFORM BUILDING ASSESSMENTS

TASK UNDERWAY

- 11 DEVELOPMENT DEMAND POTENTIAL AND INFRASTRUCTURE CAPACITY
 ASSESSMENT
- BRANDING, MARKETING, AND RECRUITMENT STRATEGY
- ISSUE RFP FOR DEVELOPER/DESIGN DEVELOPMENT PROPOSALS
- 🚺 SWEETWATER BRANCH CREEK DAYLIGHTING FEASIBILITY STUDY
- PROGRAMMING & SPECIAL EVENT STRATEGY
- 16 COORDINATION WITH CITY DEPARTMENTS ON CAPITAL IMPROVEMENT Project Budgeting
- 17 PUBLIC ART CALL FOR PROPOSALS (MURALS, RECYCLED POWER EQUIPMENT PUBLIC ART COMPETITION, ETC.)
- 18 DEVELOP POWER DISTRICT WEBSITE

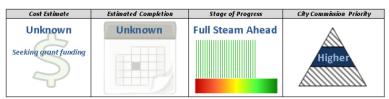


STRATEGIC PLAN

FISCAL YEARS 2015 & 2016

October 2014

Power District



Strategic Plan FYs 2015-2016 City of Gainesville, Florida

POWER DISTRICT PROJECT BACKGROUND

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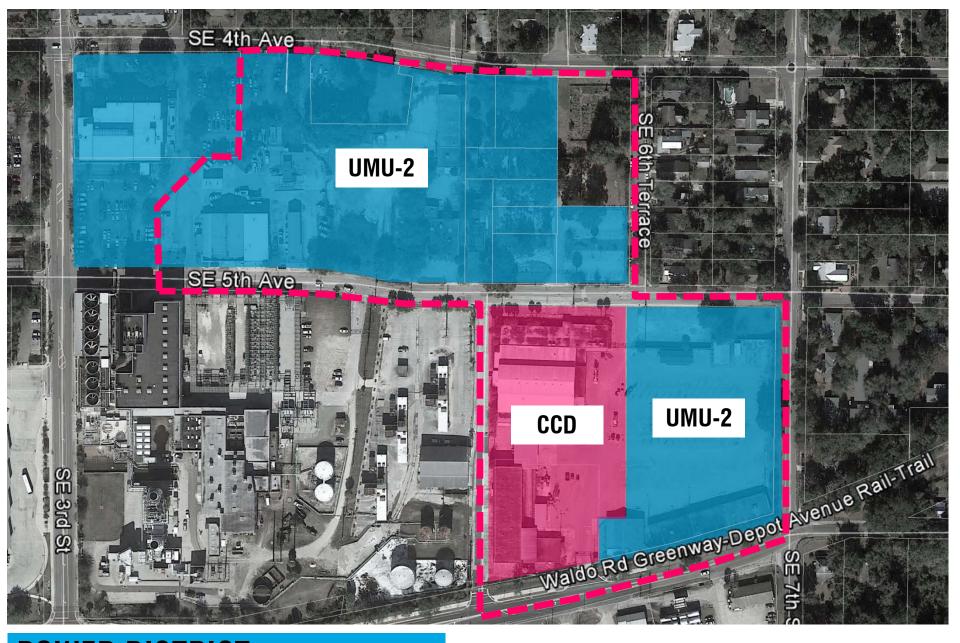
STRATEGIC INITIATIVE # 2.2

Action Plan for FYs 2015-2016 for Power District

	Action Steps	Estimated Completion Date
1.	Infrastructure Assessment	FY2015 Q2
2.	Sweetwater Branch Feasibility Study	FY2015 Q2
3.	Contamination Identification and Action Plan	FY2015 Q2
4.	Existing Building Assessments	FY2015 Q1
5.	Property and Building Appraisals	FY2015 Q2
6.	Project Identification, Prioritization & Implementation Plan	FY2015 Q2
7.	GRU Property Disposition Policy/MOU	FY2015 Q1
8.	Branding and Marketing Plan Development	FY2015 Q2
9.	Warehouse Shell Preparation and Tenant Recruitment	FY2016 Q1
10.	Corridor(s) Design Development	FY2016 Q1
11.	Corridor(s) Construction Document Development	FY2016 Q4
12.	Corridor(s) Construction	FY2016 Q4

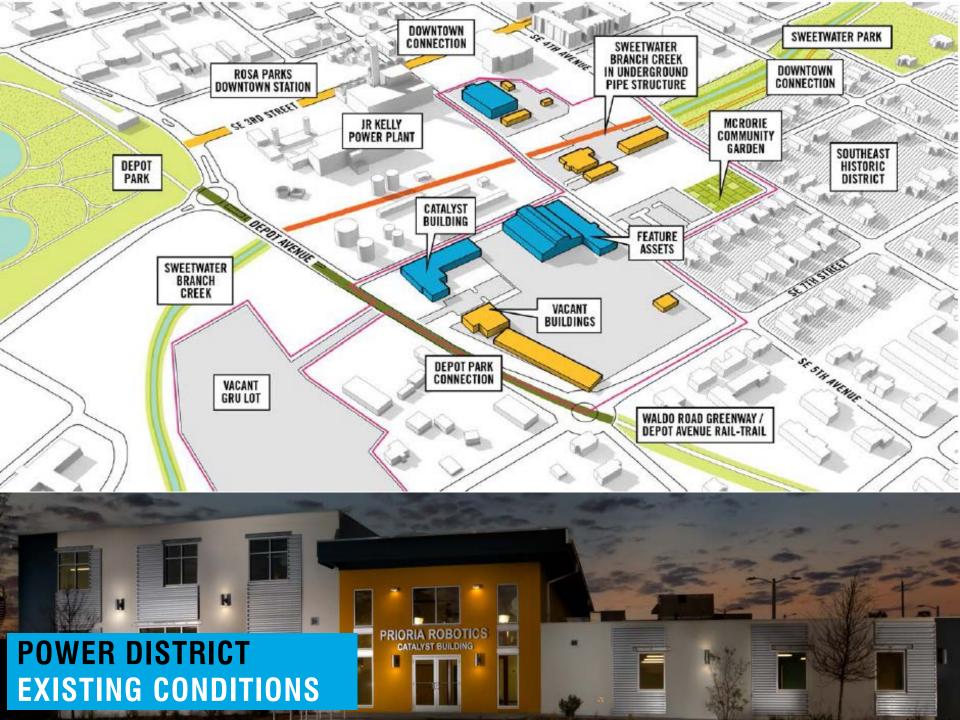
Critical Success Measures for Power District:

- Environmental testing outcomes
- Completion of Redevelopment Plan and rezoning for balance of redevelopment sites
- Successfully engage decision-making stakeholders
- Design and completion of South Main Street Improvements/Streetscape
- Execute Disposition Policy/MOU with GRU
- Design/permitting approvals for Corridor(s) construction
- Completed feasibility studies and building assessments



POWER DISTRICT
COMPLETED REZONING LIMITS

UMU-2 = \sim 12 ACRES CCD = \sim 3 ACRES



STAKEHOLDER COMMENTS + COMMUNITY VISION

3 ORGANIC REDEVELOPMENT

Stakeholders advocated for redevelopment to occur naturally through the collective efforts of small developers and local businesses, rather than as a single development that is built all at once. This "organic" approach can help retain existing buildings that still have useful life remaining.

CORE PLANNING PRINCIPLES

BUILD ON WHAT'S EXISTING

Attracting new development to the Power District, an area that has seen historic underinvestment, is at the heart of this project. The GRU property gives the City an opportunity to catalyze new development while building on the area's industrial character through adaptive reuse of existing structures.



PLAN INCREMENTALLY AND BUILD SLOWLY

Community development is a process that can produce rich results when it unfolds slowly over time. The Power District must be planned for implementation in one or in many phases over the coming years. The advantage of this approach is that it will build redevelopment momentum for the district with many successive small projects and create an organic character that is in keeping with the surrounding neighborhood. Rather than putting forward a single complete vision, the Power District Redevelopment Plan proposes a strategy that can yield many different futures within a common framework of public spaces which support the community's vision.

POWER DISTRICT 2013 REDEVELOPMENT PLAN







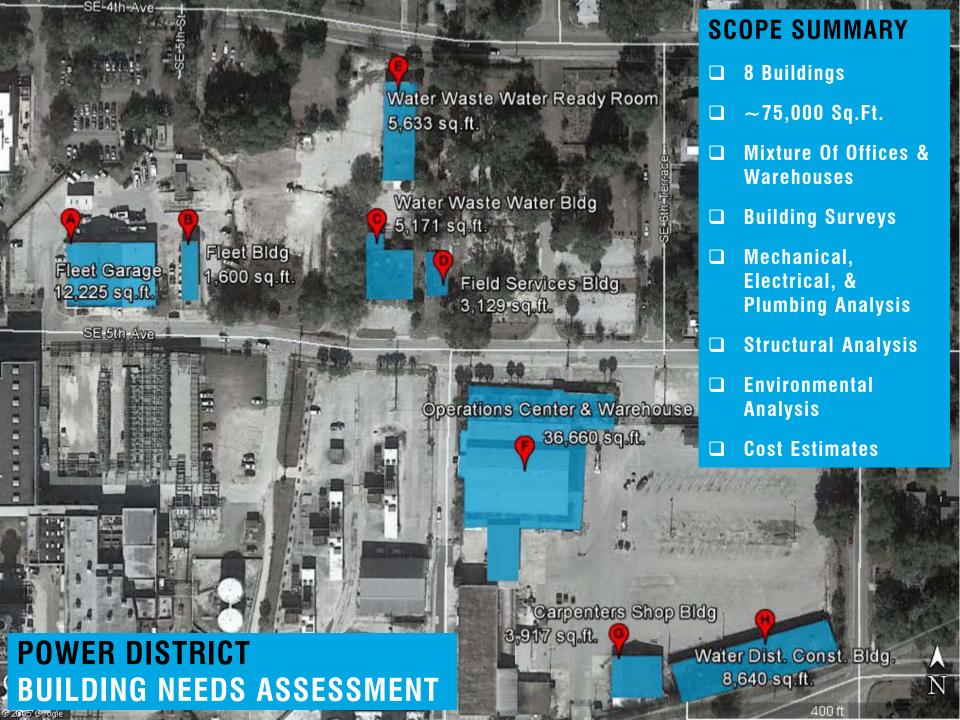


PROJECT OVERVIEW

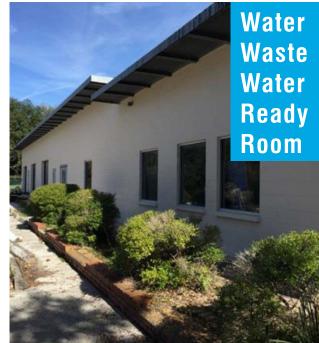
OBJECTIVE IS TO DOCUMENT AND SUMMARIZE THE CURRENT CONDITIONS OF EIGHT EXISTING BUILDINGS WITHIN THE POWER DISTRICT AND GIVE GENERAL INFORMATION ON THE OPPORTUNITIES, CHALLENGES, AND INVESTMENTS THAT WOULD BE REQUIRED TO REPURPOSE EACH BUILDING.

LIABILITIES INTO ASSETS

THE ASSESSMENT FOCUSES ON APPROXIMATELY 75,000 SQ.FT. OF EXISTING BUILDING AREA AND INVESTIGATES THEIR POTENTIAL FOR RENOVATION AS A POSSIBLE INTERIM PHASE OF REDEVELOPMENT.



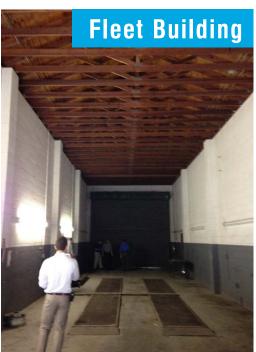




























THE REPORT CONTENT AND FORMAT IS INTENDED TO HELP PRIORITIZE BASIC BUILDING

MAINTENANCE NEEDS WHILE ALSO SERVING AS A COMPREHENSIVE TECHNICAL REPORT

TO HELP FACILITATE PRIVATE INVESTMENT IN THE POWER DISTRICT.

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CONCLUSION AND COST MODEL



BUILDING A - FLEET GARAGE

General Condition Conclusion

The warehouse area is in fair condition and could be used as-is for manufacturing or warehouse uses that do not require significant humidity or temperature control. The office areas should be completely renovated if they are to be reused. The office renovation scope of work includes, but is not limited to floor, wall and ceiling finishes. The existing second floor office suite is not accessible and can be used for non-public access functions only, provided that a duplicate function exists on the ground floor.

See Sheet LS100 in Section 1.4 for conducted building code analysis on existing structure.

Toilet rooms do not appear to meet current FBC 2010 requirements.

Life safety and egress requirements do not appear to meet current FBC 2010 and 5th Edition Florida Fire Prevention Code requirements.

The existing building was designed to meet all applicable codes of the time it was constructed. Though the code has changed since the construction, the majority of the building systems and components are not compliant with the current code requirements.



Critical Repairs Needed

In order to prevent further decline, immediately replace all exterior windows and doors.

Potential Future Reuse

Building A could be repurposed as:

- Auto Repair / Vehicle Maintenance Facility
- Industrial Manufacturing
- Club or Restaurant (Significant infrastructure upgrades would be required.)
- Mugs and Movies

Conceptual Cost Model Summary (Renovation to Core and Shell)

A detailed Cost Model Summary follows on the next page. This cost model is only an estimate based on current market value of services and materials.

1% per month escalation should be factored into all project totals shown in this report.

 Demolition
 \$335,774

 Roof
 \$510,570

 Windows and Doors
 \$255,545

 Interior Finishes
 \$287,983

 MEPF Systems
 \$434,120



POWER DISTRICT BUILDING NEEDS ASSESSMENT

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Power District Building A - Fleet Garage Conceptual Cost Model (Renovation to Core & Shell)		1 1			
Galnesville CRA	-				
Division 2	Number	Units	Cost/Unit	Cost	Sub-Totals
Selective Demolition (Business-Total of 1st & 2nd levels)	2 290	SF	\$10.00	\$22,900.00	
Selective Demolition (Warehouse)	9,935		\$2.25	\$22,353.75	
Fermite Mitigation	12,225	LS	\$2,500.00 \$4.00	\$2,500.00 \$48,900.00	
HAZMAT Abatement (Asibestos, Lead Paint, Mold)	12,225	or.	\$4.00	\$48,300.00	\$98,863.7
Division 3					
Slab on Grade	50	CuY	\$225.00	\$11,250.00	
Concrete Floor Patch		SF	\$3.00	\$0.00	\$11,260.0
Division 4					
CMU	0	SF .	\$15.00	\$0.00	11000
Division 5					0.04
Misc. Structural Repairs	- 1	LS	\$15,000.00	\$15,000.00	
Second Floor Egress Stair Repairs	1	LS	\$10,000.00	\$10,000.00	
New Handralls/Guard Rails for Stairwells	- 60	LF	\$150.00	\$9,000.00	\$34,000.0
Division 6					404,000.0
Custom Millwork: (Not included in Core & Shell)		LF	350.00	\$0.00	
DIVISION /	-				\$0.0
Roof replacement	12,225	SF	\$25.00	\$305,625.00	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		4-2-04	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$306,826.0
Division 8	ii Li				
Repair Existing Clerestory Windows		ea	\$750.00	\$12,000.00	
Repair/Replace Existing Windows		ea	\$550.00	\$4,400.00 \$9,000.00	
New Exterior Doors New Interior Doors		ea	\$1,500.00 \$1,200.00	\$25,200.00	
			.,,		\$50,800.0
DIVISION 9					
Painted Plaster Walls & Patching	12,225	SF	\$3.50 \$15.50	\$42,787.50 \$0.00	
New Painted GWB Walls Repair Existing Floor	250		\$15.50 \$15.00	\$0.00 \$3,750.00	
Repair Existing Floor Paint Existing Plaster Ceiling	6,500	SF	\$5.00	\$32,500.00	
New Carpet Tile		SF	\$4.00	\$0.00	
New VCT New Porcelain Tile Flooring Repair/Patching	400	SF	\$2.00 \$10.00	\$0.00 \$4,000.00	
New Ceramic Tile Wall Covering		SF	\$4.00	\$0.00	
New Lay-in Ceiling		SF	\$4.00 \$3.50	\$0.00	
		0 1			\$83,037.6
Division 10 New Tollet Partitions		stalis	\$1,000.00	\$0.00	- 10000000
nterior Specialty Signage		LS	\$10,000.00	\$0.00	27,000
	3 (\$0.0
Division 11	5				
Not Used			-	-	
DIVISION 12					
New Manual Window Shades	C	EA	\$650.00	\$0.00	4
DIVISION 13		12			\$0.0
Not Used				_	
Division 14		1			
New HC Lift.	- 1	EA	\$45,000.00	\$45,000.00	\$45,000.0
DIVISION 2-14 SUB-TOTAL					\$828,188.2
MEPF SYSTEMS				_	
HVAC (Business)	2.290	SF	\$17.50	\$40,075.00	
HVAC (Warehouse)	9,935	SF	\$5.50	\$54,642.50	
Electrical/AV/IT (Business)	2,290		\$12.25	\$28,052.50	
Electrical/AV/IT (Warehouse) Plumbing (Business)	9,935		\$7.50 \$5.25	\$74,512.50 \$12.022.50	
Plumbing (Warehouse)	9,935	SF	\$2.00	\$19,870.00	
Fire Protection		LS	\$0.00	\$0.00	
DIVISION 21, 22, 23 & 26 SUB-TOTAL					\$229,176.0
SUB-TOTAL					\$856,341.2
Contingency @ 20%					\$171,068.25
SUB-TOTAL with Contingency					\$1,026,409.5
Design Fees (Includes Design and CA)					0.07
Professional Design Fees @ 8%	- 1	LS		\$82,112.76	\$82,112.7
	7				.,.
Contractor's OH&P @ 18%					\$184,763.7
Service and a curior of 10%					* 10-17-00-1
TOTAL FOR MATER COST (Care & Challer	7 1				44 000 000
FOTAL ESTIMATED COST (Core & Shell Renovation)	-			_	\$1,293,275.9
			-	Rounded Value	\$1,294,000.0
Estimated Core & Shell New Construction	12,226	8F	\$176.00	\$2,139,375.00	
Estimated demolition of existing structure	12,226		\$16.00	\$183,375.00	
TOTAL ESTIMATED COST (Core & Shell New Construction)	- 4000000		0.000	4.0000000000000000000000000000000000000	\$2,322,760.0
Estimated Business space build out	2,290	8F	\$100.00	\$229,000.00	
Estimated Warehouse space build out	9,936		\$60.00	\$496,750.00	
FOTAL ESTIMATED COST (Typical Interior Build Out)	0,000		\$00.00	9-30,730.00	\$725,760.0
The second of th	- 8000		100000000000000000000000000000000000000	-	
FOTAL ESTIMATED COST (New Building with Similar Program)	12,228		(-\$250/8F)		\$3,048,500.0

EXECUTIVE SUMMARY

BUILDING A - FLEET GARAGE

400 Southeast 5th Avenue, Gainesville, FL 32601 **Building Location:**

Building Size: 12.225 GSF

Number of Floors:

Property Type: Warehouse/Office Support

Property Use Type: Vacant Warehouse

Area Square Footages:

 Ground Floor: 11,228 GSF Mezzanine: 997 GSF

Square Footage By Type

(Does not include Restrooms, Corridors, or Vestibules):

 Business: 2,336 NSF Storage: 841 NSF Garage: 7,549 NSF



Initial survey of the entire facility revealed that most building components are in moderate/poor condition and may be reused, relocated or sold as deemed appropriate by the Owner. The facility is well suited for a manufacturing use to take advantage of the warehouse type space. Conditioning the existing facility and bringing the envelope up to current code requirements is possible, but would be costly.







POWER DISTRICT BUILDING NEEDS ASSESSMENT

POWER DISTRICT BUILDING NEEDS ASSESSMENT

EXISTING BUILDING CONDITIONS

BUILDING A - FLEET GARAGE: STRUCTURAL SYSTEMS

SYSTEM	CONDITION	RECOMMENDATION
Building Foundations	Typical spread concrete footings are assumed (no subsurface investigations performed and no existing drawings available). All indications are that the foundation system is performing as designed without issue.	⊘
	Exterior Type 1 - CMU. Exterior masonry is in fair condition. Minimal exterior cracks were observed. Paint is in poor condition and repainting is recommended. No wall insulation was observed.	
Wall Systems	Interior Type 1 - Paint on CMU. In general, the interior CMU walls are in good condition.	Interior partitions should be removed and replaced rather than refinished.
	Interior Type 2 - Paint or vinyl wall covering on gypsum wall board or wood paneling with wood stud framing. Finishes are in bad condition.	
	Type 1: First Floor - Poured-in-place concrete slab (slab on grade)	
Floor System	Type 2: Office Mezzanine - Concrete with wood subfloor overbuild	
	Warehouse Floors - Concrete slab on grade	
Roof	Metal roof panels on wood purlins on wood/steel truss system.	In general, the roof is in fair condition. Several locations were noted to have pinholes, but the roof is intact. Roof replacement is recommended for a change in use of the facility. No roof insulation was observed.





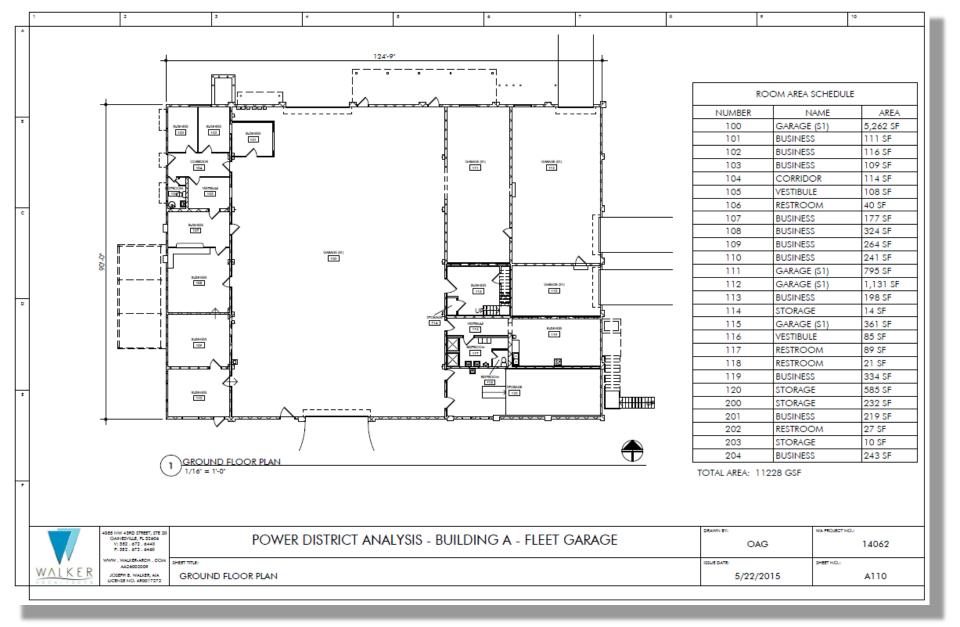


Deteriorating Interior Wall Finishes



Roof System





REPORT SUMMARY

SURVEY FINDINGS

BUILDING NAME	Asbestos	Lead	Mold	Termites
Building A - Fleet Garage	Yes	Yes	Yes	Yes
Building B - Fleet Building	No	Yes	Yes	No
Building C - Water Waste Water Building	Yes	Yes	Yes	No
Building D - Field Services Building	Yes	Yes	Yes	Yes
Building E - Water Waste Water Ready Room Building	Yes	No	Yes	No
Building F - Operations Center and Warehouse	Yes	Yes	Yes	Yes
Building G - Carpenters Shop Building	Yes	Yes	Yes	Yes
Building H - Water Distribution Construction Building	Yes	Yes	Yes	Yes

- ☐ MAINTENANCE REPAIR ESTIMATES (roofing, termites, mepf systems)
- □ CORE & SHELL RENOVATION ESTIMATES
- ☐ INTERIOR UPFIT ESTIMATES
- □ COMPLETE DEMOLITION ESTIMATES
- NEW CONSTRUCTION ESTIMATES

TENTATIVE SCHEDULE & NEXT STEPS

- 1. SHORT-TERM AESTHETIC SITE IMPROVEMENTS PLAN = **SUMMER 2015**
- 2. UTILITY INFRASTRUCTURE REPORT = **JULY 2015**
- 3. SWEETWATER BRANCH CREEK DAYLIGHTING FEASIBILITY REPORT = **JULY 2015**
- 4. FLEET PHASE 2 ENVIRONMENTAL SITE ASSESSMENT = JULY 2015
- 5. DEP FUNDED LSSI ASSESSMENT (LOW-SCORED SITE INITIATIVE) = FALL 2015
- 6. PROPERTY DISPOSAL FORMULA & STRATEGY = FALL 2015
- 7. COORDINATED STRATEGIC INVESTMENT RECOMMENDATION PLAN = FALL 2015







