



UPDATE

Fire Service Transition SW 20th Avenue Area

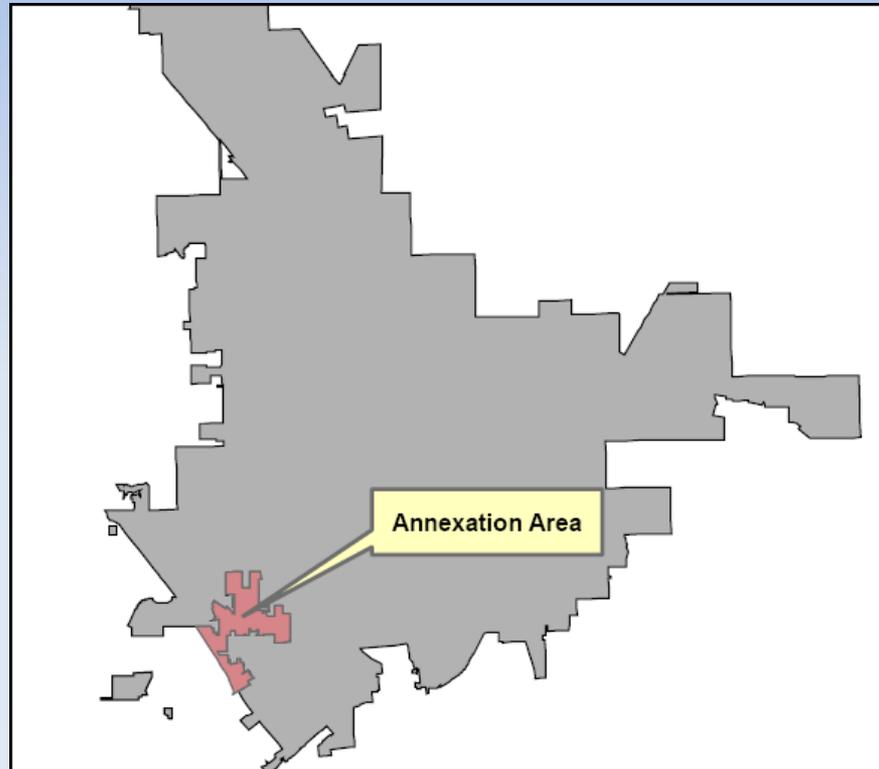
Presented to the City Commission July 16, 2015

Fire Chief Jeff Lane # 140022

150207A August 10, 2015

2009 Annexation of SW 20th Ave Area

- In Nov. 2008 voters (1,260 Yes - 666 No) elected to annex into City adding approximately 6,402 in population and 660 acres.



City/County Inter-local Agreement for transition of services after annexation

- Made and entered into March 13, 2007
- Acknowledges the City and County responsibility for the provision of fire services within their jurisdictional boundaries
- Recognizes the need for the smooth and proper transition of services and capital projects between the City and County

Transfer of Other Services

County services transition to the City:

- Immediate: Law Enforcement
- Shorter: Building Permits, Codes, etc.
- Longer: Fire Rescue Services, Parks

GFR Currently Provides these Fire Rescue Services in annexed area

- Fire Inspections
- Fire investigations
- Public Education
- Multi-Unit Responses
- Squad 2 Response (June 2014)

Discussions were held between GFR and ACFR and Manager's staff on transitioning services;

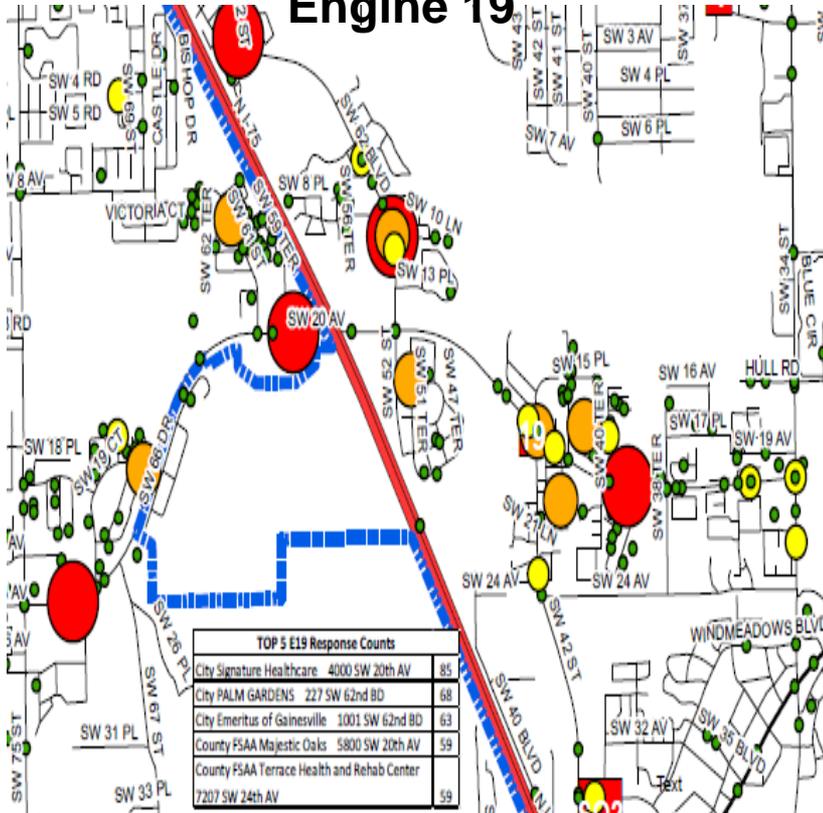
- County Commission declined to sell Station 19.
- County Commission voted-down a temporary “no-charge” amendment to FSAA agreement.
- City Commission approved Squad-2 and SAFER Grant.

Transition of Services GFR providing EMS Response

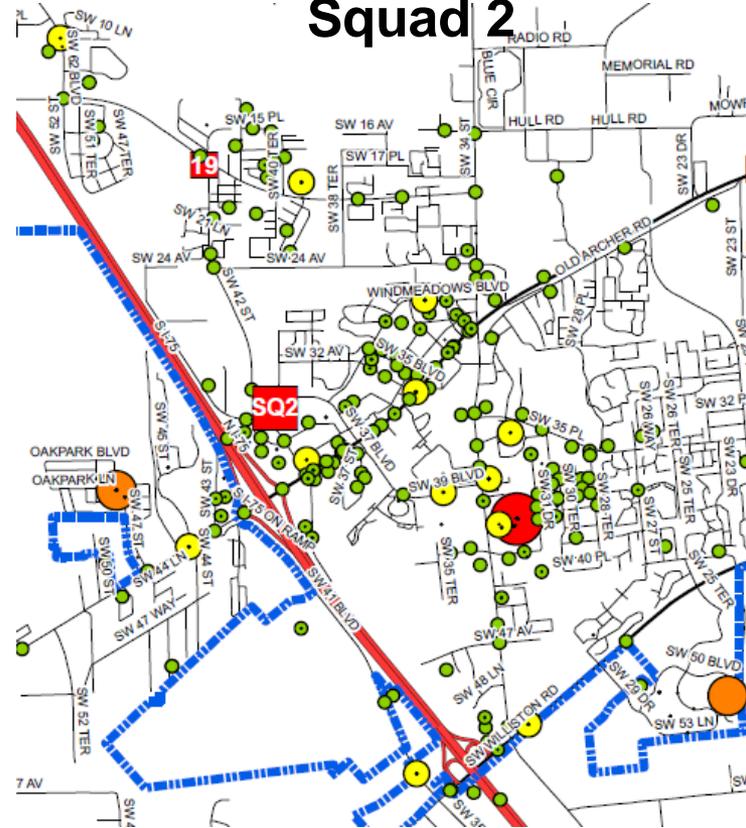
- Squad-2 placed in-service June 2014
- Staffed by SAFER Grant (expires March 2016)
- Temporary location Homewood Suites
- Moving to Canopy Complex August 2015

Geographic Response Density

ACFR
Engine 19

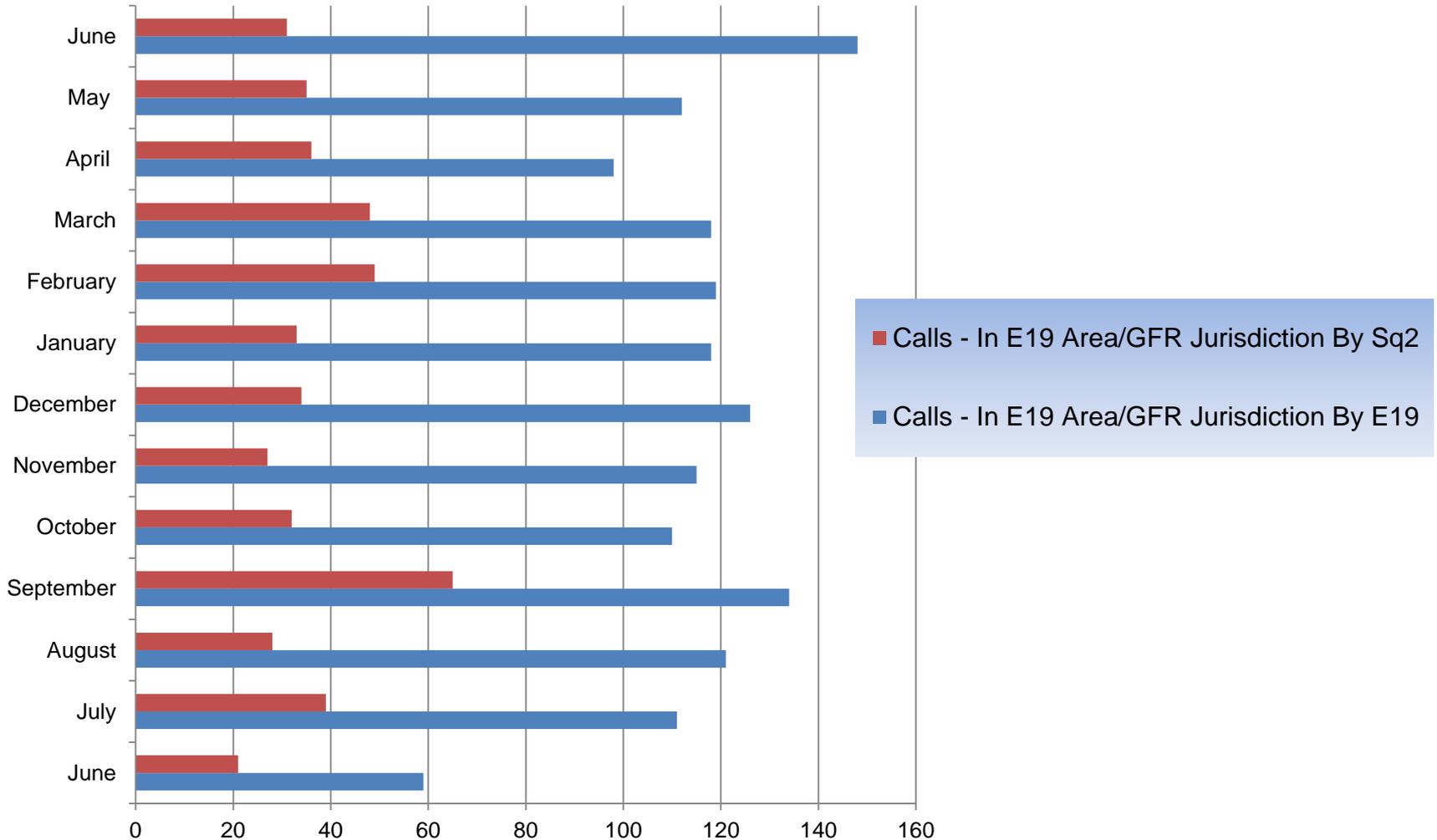


GFR
Squad 2



* simultaneous responses averaged 1.3 per day

Squad 2 Activity and Potential (E19 Responses)



Squad 2 EMS - Response Types

E33/HCF - TRANSFER/INTER-FACILI	95
E31 - UNCONSCIOUS/FAINTING	70
E17 -- FALLS/BACK INJ (TRAUMA)	66
E10 -- CHEST PAIN	61
E06 -- BREATHING PROBLEM	55
E12 - CONVULSIONS/SEIZURES	42
E26 - SICK PERSON	29
E28 -- STROKE/CVA	15
E01 - ABDOMINAL PAIN	14
E21 - HEMORRHAGE/LACERATION	14
E19 -- HEART PROBLEMS	12
E23 - OVERDOSE/POISONING	11
E09 -- CARDIAC ARREST	10
E29EXT -- ACCIDENT-EXTRICATION	10
E04 -- ASSAULT/RAPE	9
E13 - DIABETIC PROBLEMS	9
E29 -- VEHICLE ACCIDENT	9

E25 -- PSYCHIATRIC/SUICIDE	8
E30 - TRAUMATIC INJURIES	7
E32B - LIFELINE ALARM	7
E24 - PREGNANCY/GYN	4
E02 --- ALLERGIC REACTION	3
E03 -- ANIMAL BITE	3
E27 -- STAB/GUNSHOT WOUND	3
E05 -- BACK PAIN	2
E11 - CHOKING	2
E16 - EYE PROBLEM	1
E18 -- HEADACHE	1
E32 - UNKNOWN PROBLEMS	1
E32 - UNKNOWN PROBLEM	1

**SQUAD 2 Problems Dispatched to
 Oct 1, 2014 - May 10, 2015 (574)**

Growth and Development in SW

- Butler Plaza expansion and
- Butler Town Center
- Urban Village
- Apartment/Townhouses
- Hotel and Motel
- Oak Hammock
- Gainesville Healthcare
- The Grove

Station 19 Call Activity

FY 2008 - 2013

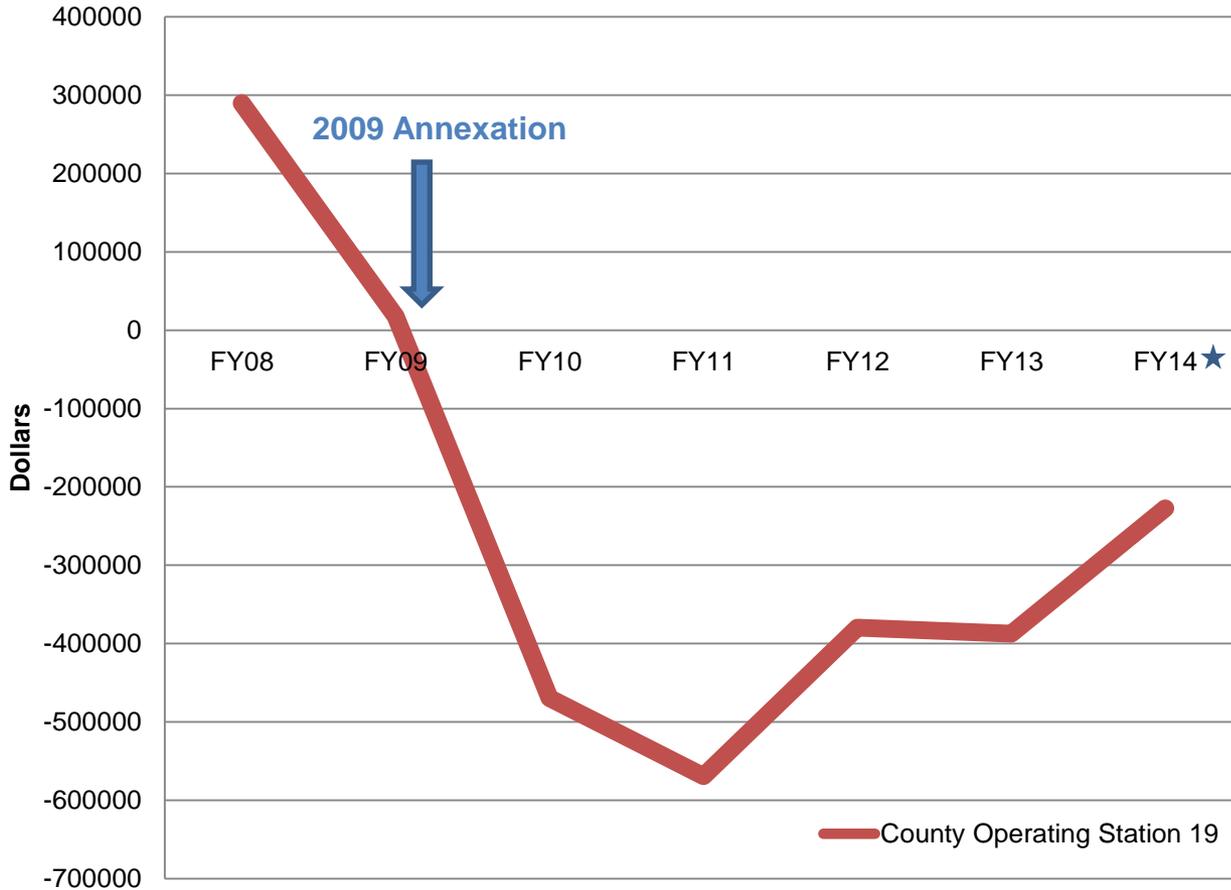
Effect of SW 20th Avenue Annexation effective June 1, 2009		
	E19 Calls into County	E19 Calls into City
FY2008	1823	936
FY2009	1429	1108
FY2010	972	1444
FY2011	1045	1685
FY2012	1100	1604
FY2013	986	1625
FY2014	944	1635

FSAA Trend Since 2009 Annexation

SW 20th Avenue Annexation (became) effective on June 1, 2009				
	ACFR into City	GFR into County	Net City Reimbursement	Net County Reimbursement
FY 2008	2007	2425	\$289,759	-0-
FY2009	2000	2022	\$17,557	-0-
FY2010	2566	1959	-0-	\$469,538
FY2011	2693	1906	-0-	\$568,938
FY2012	2530	2012	-0-	\$379,780
FY2013	2557	2075	-0-	\$387,460
FY2014*	2753	2467	-0-	\$227,390

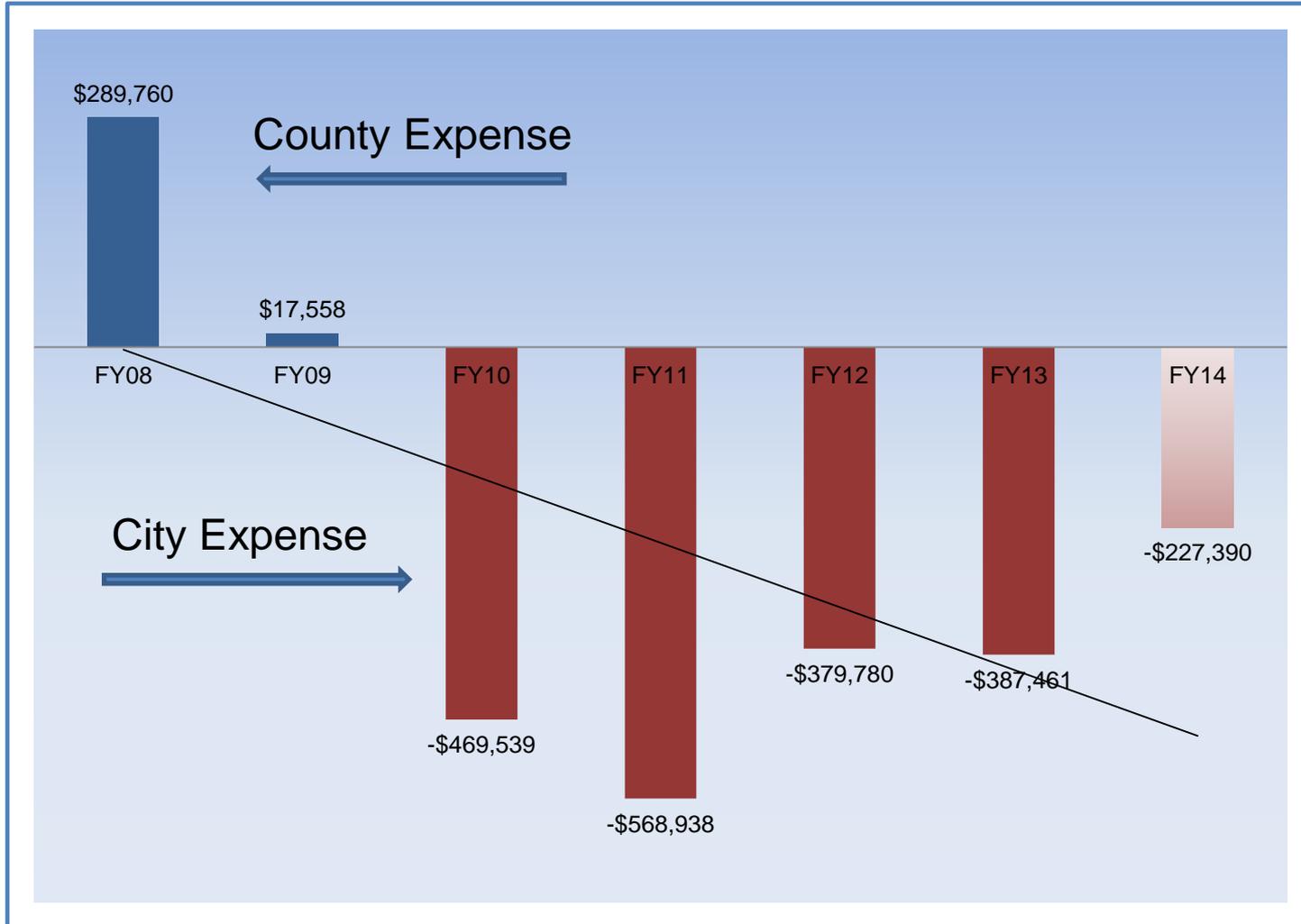
* For FY 14 Squad 2 had 330 responses (\$262,373 value) into city July-Sept

Net FSAA Reimbursement Trend



* For FY14 Squad 2 had 330 responses (\$262,373 value) into city July-Sept

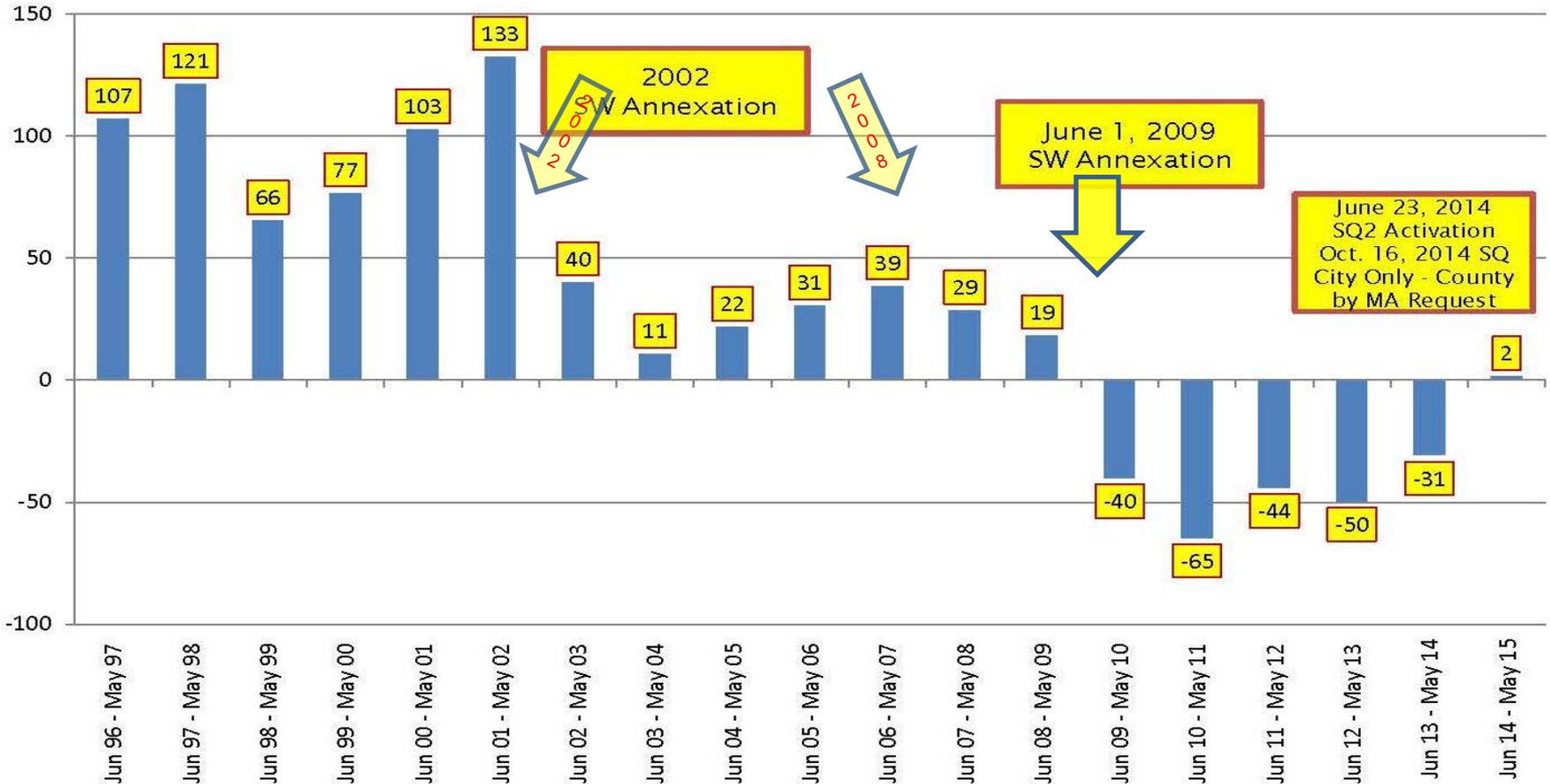
City Expense for FSAA (E19)



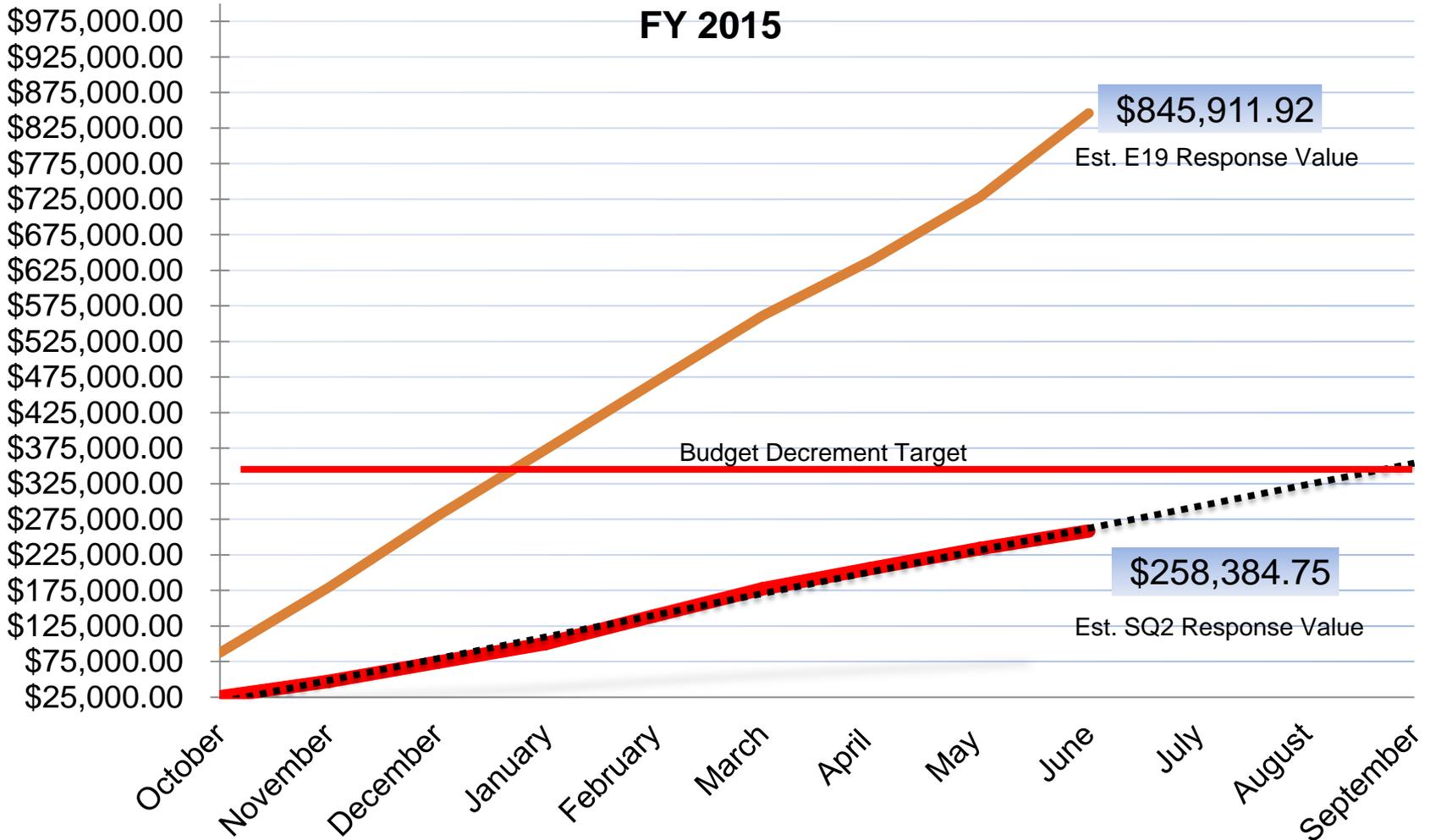
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FSAA History and Transition of Services

Monthly Average Net Responses for City Under FSAA
Comparing June - May Cycle Annually
(based on agreed upon response counts after review by GFR/ACFR personnel)



Estimation of Avoided Cost



Longer Term Planning for Fire Service Delivery

June 19, 2014 – Commission direction (7-0) to “...develop plans to build a new city fire station in the station 19 service area”:

- Station Location and Deployment Study
- Develop concepts for temporary station
- CIP Request for Station 9 in FY17-21 plan

Temporary Police/Fire Station Concept

- Temporary Modular Building
- Located in SW area
- Shared by GFR and GPD

- Benefits:
 - Public access and visibility
 - Engine Company capable
 - Police and Fire Training, Shift Meetings
 - Increased Public Safety services
- Challenges:
 - Locating Site
 - Zoning
 - Cost

The City Commission:

1. Hear an update on the transition of Fire-Rescue services in Southwest Gainesville;
2. Direct staff to provide options for a temporary modular GFR/GPD station in Southwest Gainesville;
3. Approve \$50,000 from the General Fund fund balance for a fire station location and deployment study; and
4. Direct Staff to prepare a CIP request for GFR Station 9 (SW area) to be placed in the FY17-21CIP.