Commissioner Name:

	- Description	FIE	Nej Coal		Went to Accept?	One Tyre?	Recurring?	Notes
PRCA	Sweetwater Wetlands Park - 7 day a week operations - (Recurring)	2.50	98,000	ı	yes		/	
PRCA .	Sweetwater Wetlands Park - 7 day a week operations - Truck (One Time)	-	24,000	١	yes	/		
City-Wide	Adjust City Facility Operations to be Open on Fridays	1.50	223,316		yes		/	
HR.	Pay Study	-	87,000		ho			
PRCA	Add Building Attendant for Thomas Center	0.50	15,303	<u> </u> ,	405		V	
PRCA	Reinstate Volunteer Program Coordinator/cancel contract	1.00	30,309	Ŀ	yes		V	
PRCA	Reinstate Staff Specialist/cancel contract	1.00	8,686	L	yes		<b>V</b>	
City Auditor	Operating - software, travel, training, memberships		19,750	L	yes		/	
Equal Opportunity	Add EO Specialist & EO Technician	2.00	113,985	Ŀ	405			
GPD	BOLD Program change contract to Regular FTE	1.50	48,000		yas			
City Clerk	Granicus upgrades		12,000		405	V		

## Increments that appeared to have consensus support:

452,663 Development Services Center one time and recurring

- Domestic Violence Unit 1.0 FTE

115,543 School Resource Officer funding (one time)

`75,000 Reichert House 2.0 FTEs

160,000 Dignity Village 2.0 FTE (one time)

34,000 Bike Share Pilot Program (one time)

50,000 Florida Institute for Commercialization of Public Research (one time)

15,000 Active Streets Events (one time)

#### increments approved in previous Commission actions:

6,500 116,012 Restore funding for Boys & Girls Club and 3 River Legal RTS Holiday Service as recommended as one time.

Commissioner Name:

Bu	10
<u> 12</u> v	da

	Description	FT€	Net Cost	Want 19 Accept?	One Time?	Rocurrina?	Notas
PRCA	Sweetwater Wetlands Park - 7 day a week operations - Recurring	2.50	98,000	YCS			33003
PRCA	Sweetwater Wetlands Park - 7 day a week operations - Truck (One Time)	-	24,000	7			
City-Wide	Adjust City Facility Operations to be Open on Fridays	1.50	223,316	V yes			
HR	Pay Study	-	87,000	•			
PRCA	Add Building Attendant for Thomas Center	0.50	15,303				
PRCA	Reinstate Volunteer Program Coordinator/cancel contract	1.00	30,309	YES			
PRCA	Reinstate Staff Specialist/cancel contract	1.00	8,686				
City Auditor	Operating - software, travel, training, memberships		19,750	you			
Equal Opportunity	Add EO Specialist & EO Technician	2.00	113,985				
GPD	BOLD Program change contract to Regular FTE	1.50	48,000				
City Clerk	Granicus upgrades		12,000	Vyes	<b>/</b>		

# Increments that appeared to have consensus support:

452,663 Development Services Center one time and recurring

- Domestic Violence Unit 1.0 FTE

115,543 School Resource Officer funding (one time)

75,000 Reichert House 2.0 FTEs

160,000 Dignity Village 2.0 FTE (one time)

34,000 Bike Share Pilot Program (one time)

50,000 Florida Institute for Commercialization of Public Research (one time)

15,000 Active Streets Events (one time)

# Increments approved in previous Commission actions:

6,500

Restore funding for Boys & Girls Club and 3 River Legal

116,012

	Description	FTE	Net Cost	Want to Accept?	One Time?	Recurring?	Notes	
PRCA	Sweetwater Wetlands Park - 7 day a week operations - Recurring	2.50	98,000			<i>(</i> )	Notes	
PRCA	Sweetwater Wetlands Park - 7 day a week operations - Truck (One Time)	-	24,000				Think we can file	) n
City-Wide	Adjust City Facility Operations to be Open on Fridays	1.50	223,316				10	: 011
HR	Pay Study		87,000				ne	
PRCA	Add Building Attendant for Thomas Center	0.50	15,303					
PRCA	Reinstate Volunteer Program Coordinator/cancel contract	1.00	30,309			CC		
PRCA	Reinstate Staff Specialist/cancel contract	1.00	8,686			CC		
City Auditor	Operating - software, travel, training, memberships	<u>-</u>	19,750			CC		
Equal Opportunity	Add EO Specialist & EO Technician	2.00	113,985				not Til we get no	wol
GPD	BOLD Program change contract to Regular FTE	1.50	48,000			CC	L Company	
City Clerk	· Granicus upgrades		12,000			CC		

# Increments that appeared to have consensus support:

452,663 Development Services Center one time and recurring

- Domestic Violence Unit 1.0 FTE

115,543 School Resource Officer funding (one time)

75,000 Reichert House 2.0 FTEs

160,000 Dignity Village 2.0 FTE (one time)

34,000 Bike Share Pilot Program (one time)

50,000 Florida Institute for Commercialization of Public Research (one time)

15,000 Active Streets Events (one time)

# Increments approved in previous Commission actions:

6,500

Restore funding for Boys & Girls Club and 3 River Legal

116,012

Commissioner Name: CHASE

	Description	FIE	Net Cost	Want to Aggopt?	One Time?	Recurring?	, Notus
PRCA	Sweetwater Wetlands Park ~ 7 day a week operations - Recurring	2.50	98,000			YE	
PRCA	Sweetwater Wetlands Park - 7 day a week operations - Truck (One Time)	-	24,000		Y		
City-Wide	Adjust City Facility Operations to be Open on Fridays	1.50	223,316			У	
lR	Pay Study	-	87,000	$\mathcal{N}$			
PRCA	Add Building Attendant for Thomas Center	0.50	15,303			ya	
PRCA	Reinstate Volunteer Program Coordinator/cancel contract	1.00	30,309			y (3)	
PRCA	Reinstate Staff Specialist/cancel contract	1.00	8,686			Y	
City Auditor	Operating - software, travel, training, memberships		19,750			Ϋ́	
Equal Opportunity	Add EO Specialist & EO Technician	2.00	113,985	Ν.	-		I think we should want for new EO!
GPD	BOLD Program change contract to Regular FTE	1.50	48,000	N			I think we should want for new EO ? A let Tem as Kfo-staffing mid-y
City Clerk	Granicus upgrades		12,000		Y		

#### Increments that appeared to have consensus support:

452,663 Development Services Center one time and recurring

Domestic Violence Unit 1.0 FTE

115,543 School Resource Officer funding (one time)

75,000 Reichert House 2,0 FTEs

160,000 Dignity Village 2.0 FTE (one time)

34,000 Bike Share Pilot Program (one time)

50,000 Florida Institute for Commercialization of Public Research (one time)

15,000 Active Streets Events (one time)

### Increments approved in previous Commission actions:

6,500 116,012

Restore funding for Boys & Girls Club and 3 River Legal

RTS Holiday Service as recommended as one time.

(1) I would also consider apporring \$152,298
in additional recurring funding all let The Department
Agran out how to best spend it knotead of
these particular ones.

	i Ooscription	FŢĒ	Nat Cost		Warii 19 Accop: ?	One Thee?	Recurring?	The second se	Notr <u>s</u>	
PRCA	Sweetwater Wetlands Park - 7 day a week operations - Recurring	2.50		T	1c5					Account to the second s
PRCA	Sweetwater Wetlands Park - 7 day a week operations - Truck (One Time)	_	24,000	Y	les					
City-Wide	Adjust City Facility Operations to be Open on Fridays	1.50	223,316	Ľ	ND				7.716.4	<del></del>
HR	Pay Study	-	87,000	١.	1es					
PRCA	Add Building Attendant for Thomas Center	0.50	15,303		NO				and the second s	And the second s
PRCA	Reinstate Volunteer Program Coordinator/cancel contract	1.00	30,309	Ľ	yes					
PRCA	Reinstate Staff Specialist/cancel contract	1.00	8,686	ر	je5	A-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
City Auditor	Operating - software, travel, training, memberships	-	19,750	2	NO					
Equal Opportunity	Add EO Specialist & EO Technician	2.00	113,985	Ŀ	1e9					
GPD	BOLD Program change contract to Regular FTE	1.50	48,000	Ľ	ies					
City Clerk	Granicus upgrades		12,000		jes					
lagramente that	THE Program TO T	eqo	ch yo	C	ING	, Ch	Idra	7	XIICS	s, Ga

Increments that appeared to have consensus support:

- Knrs, Gordon Increments approved in previous Commission actions:

452,663 Development Services Center one time and recurring

Domestic Violence Unit 1.0 FTE

115,543 School Resource Officer funding (one time)

75,000 Reichert House 2.0 FTEs

160,000 Dignity Village 2.0 FTE (one time)

34,000 Bike Share Pllot Program (one time)

50,000 Florida Institute for Commercialization of Public Research (one time)

15,000 Active Streets Events (one time)

6,500 116,012 mmission actions:
Restore funding for Boys & Girls Club and 3 River Legal ダ ろち しめ・しる

Commissioner Name:

Warrer

	Description	FTE	Net Cost	Want to Accept?	One Time?	Recurring?	Notes	
PRCA	Sweetwater Wetlands Park - 7 day a week operations - Recurring	2.50		Yes		-\sqrt	Notes	
PRCA	Sweetwater Wetlands Park - 7 day a week operations - Truck (One Time)	-	24,000	Yes	/			
City-Wide	Adjust City Facility Operations to be Open on Fridays	1.50	223,316	No			Will there be days w/ 9.5 ?s.	such
HR	Pay Study		87,000	Yes			, ,,	
PRCA .	Add Building Attendant for Thomas Center	0.50	15,303	Yes				
PRCA	Reinstate Volunteer Program Coordinator/cancel contract	1.00	30,309	Yes		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
PRCA	Reinstate Staff Specialist/cancel contract	1.00	8,686	Yes	ļ.,,			
City Auditor	Operating - software, travel, training, memberships		19,750	yes_		ļ		
Equal Opportunity	Add EO Specialist & EO Technician	2,00	113,985	yes				
GPD	BOLD Program change contract to Regular FTE	1.50	48,000	Yes				
City Clerk	Granicus upgrades	-	12,000	Yes				

#### Increments that appeared to have consensus support:

Increments approved in previous Commission actions:

452,663 Development Services Center one time and recurring

- Domestic Violence Unit 1.0 FTE

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75,000 Reichert House 2.0 FTEs

160,000 Dignity Village 2.0 FTE (one time)

34,000 Bike Share Pilot Program (one time)

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15,000 Active Streets Events (one time)

6,500 Restore funding

116,012

Restore funding for Boys & Girls Club and 3 River Legal

	Description	FTE	Net Cost	Want to Accept?	One Time?	Recurring?	Notes
PRCA	Sweetwater Wetlands Park - 7 day a week operations - Recurring	2.50	98,000	yes	-	V	·
PRCA	Sweetwater Wetlands Park - 7 day a week operations - Truck (One Time)	-	24,000	yes			
City-Wide	Adjust City Facility Operations to be Open on Fridays	1.50	223,316		AMA .		
HR	Pay Study	_	87,000	Jes	/		
PRCA	Add Building Attendant for Thomas Center	0.50	15,303	yes			
PRCA	Reinstate Volunteer Program Coordinator/cancel contract	1.00	30,309	yes			
PRCA	Reinstate Staff Specialist/cancel contract	1.00	8,686	yes			
City Auditor	Operating - software, travel, training, memberships	-	19,750	yes		~	
Equal Opportunity	Add EO Specialist & EO Technician	2.00	113,985	Yes	1/2	1/2	
GPD	BOLD Program change contract to Regular FTE	1.50	48,000	yes			
City Clerk	Granicus upgrades		12,000	yes.		1	

# Increments that appeared to have consensus support:

## Increments approved in previous Commission actions:

452,663 Development Services Center one time and recurring - Domestic Violence Unit 1.0 FTE

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6,500 116,012 Restore funding for Boys & Girls Club and 3 River Legal