

NW 1ST AVENUE

16th Street to 20th Street



Community Redevelopment Agency Board
November 16, 2015

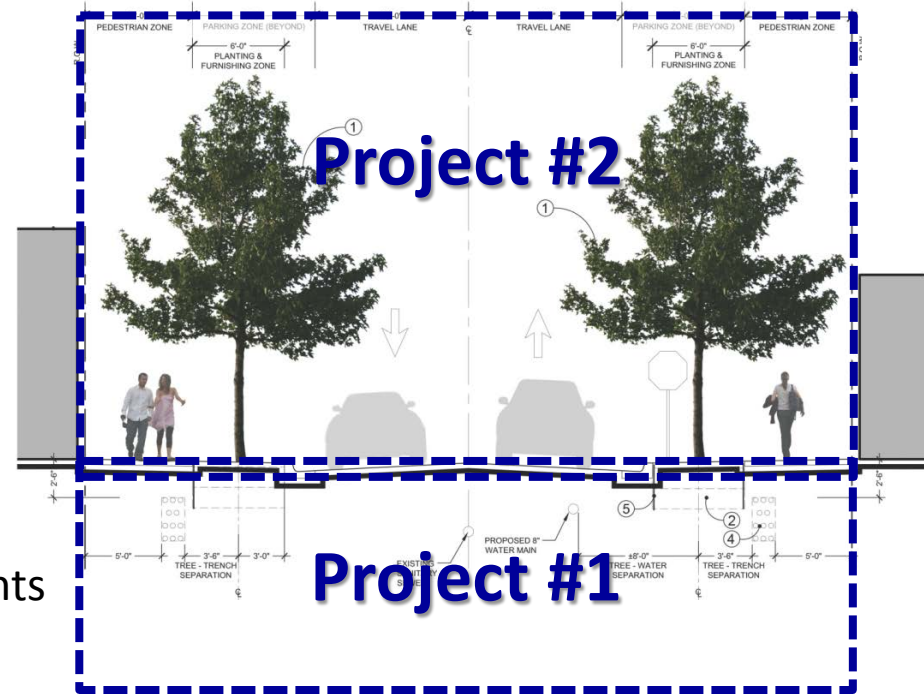


Two Community Initiatives: Under and Above Ground

**CPUH BOARD
RECOMMENDED
OCTOBER 7, 2015
CRA APPROVED
OCTOBER 19, 2015**

Project #1: Utility Infrastructure & Roadway

Project #2: Overhead to Underground, Utility Connections, Landscaping, Furnishings and Accents



- **Maximum Impact + Minimum Disturbance**
- **Construction costs savings due to single effort**
- Entire desired project scope included
- Larger funding needed – sufficient CPUH funding available
- Projects are inter-dependent

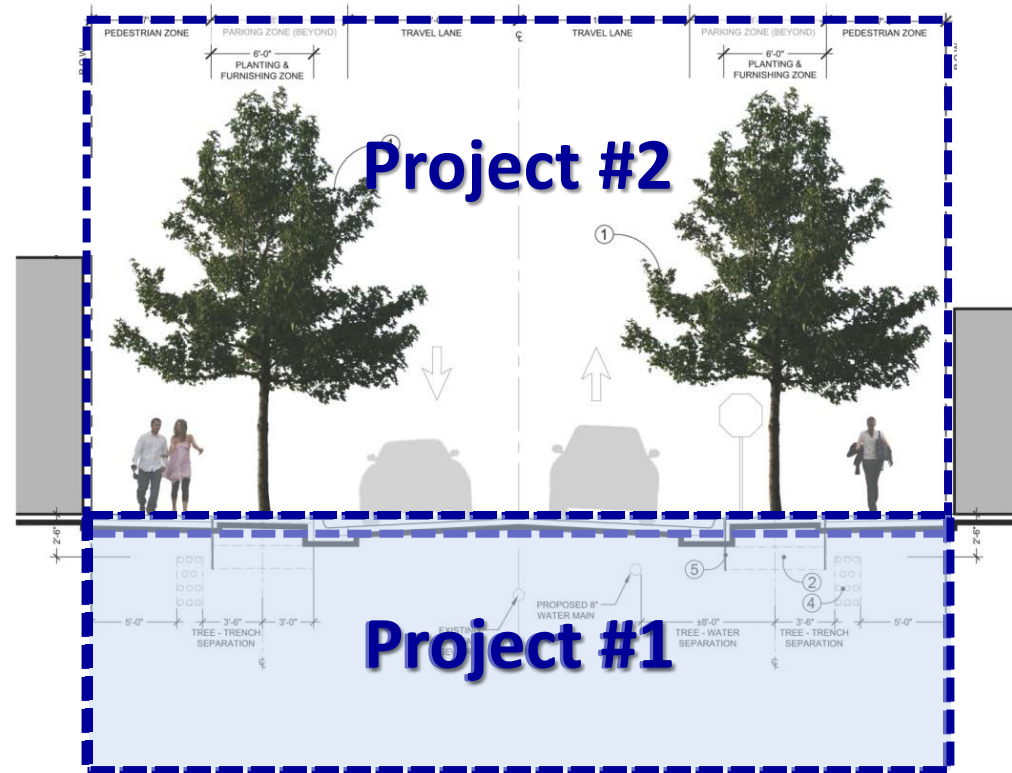
Project #1: UNDERGROUND Utility Infrastructure & Roadway

Scope:

- Demolition of the existing roadway + sidewalks
- All underground utility work
- Underground preparation for landscaping
- Street light preparation
- New road and sidewalk pouring
- Signage and striping
- Parking and information kiosks

Total Construction Est. = \$2,000,000

Engineering and Design Fees: \$82,867.50



Project #2: ABOVEGROUND

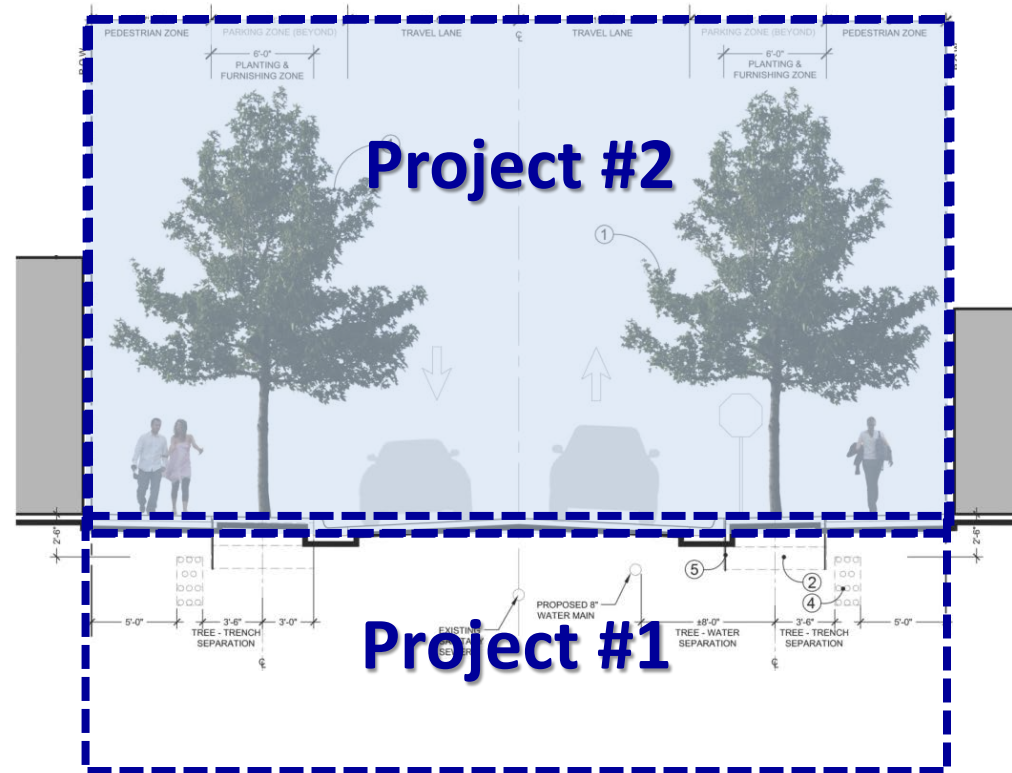
Overhead to Underground, Utility Connections, Landscaping, Furnishings and Accents

Scope:

- Pull all electrical wires
- Energize and connect to residents
- Energize street lights
- Remove utility poles
- Sidewalk finishes
- Dumpster enclosures
- Site furnishing
- Landscaping and irrigation

Total Construction Est. = \$1,500,000

Engineering and Design Fees: \$61,930.00



Project Budget

CPUH Budget FY16:

NW 1st Ave: \$2,562,810

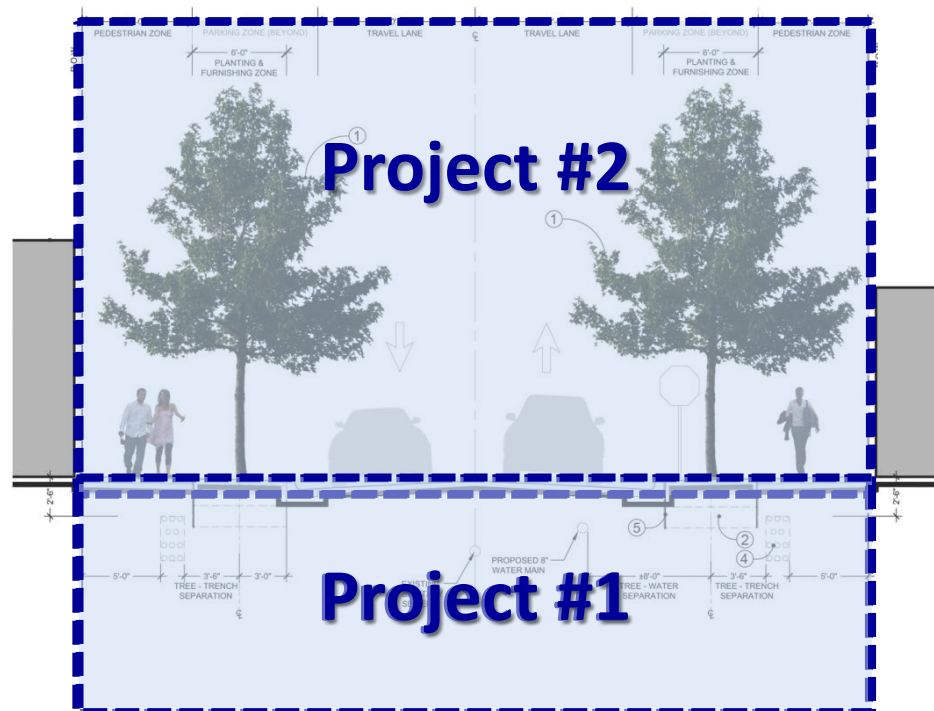
NW 5th Avenue: \$2,026,960



- Estimated design and construction costs for NW 1st Ave Projects #1 and #2 = \$3,500,000
- CRA Staff will continue to explore potential costs sharing and partnerships
- Today's approval covers the **complete design costs** for both Project #1 and Project #2. Guaranteed maximum price proposals for the projects will be presented at a later date.
- Boards approved the transfer of funds from the NW 5th Ave project account into the NW 1st Ave account as needed to support the projects construction. Transferred funds will be reimbursed at next financial year.

Preliminary Projects' Schedule

2015	Engineering Contracts Approval and Execution	November-December
2016	Projects' Kick Off Meetings	January
	90% CDs presentation to community, CPUH & CRA Boards	March
	100% CDs presentation to community, CPUH & CRA Boards	July
	All permitting completed	September
	Construction Begins	November



RECOMMENDATIONS

CRA Executive Director to CRA Board:

- 1) Approve the CHW proposal for professional services for *NW 1st Ave Project 1: Underground Infrastructure and Roadway Improvements* at the amount of \$82,867.50.
- 2) Approve the CHW proposal for professional services for *NW 1st Ave Project 2: Utility Conversions and Streetscape Improvements* at the amount of \$61,930.

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