

School Crossing Guard Funding Information

	FY2016 Budget	FY2015 Budget	FY2014 Actual	FY2013 Actual	FY2012 Actual
Sources:					
Transfer from School Crossing Guard Trust Fund	43,472	43,472	43,472	43,472	22,717
General Fund	204,504	204,504	252,869	257,787	258,328
Total Sources	247,976	247,976	296,341	301,259	281,045
Expenses:					
School Crossing Guard Expenditures (1021)	230,354	230,354	275,282	279,850	261,073
Plus: Social Security (2010)	17,622	17,622	21,059	21,409	19,972
Total Expenses	247,976	247,976	296,341	301,259	281,045