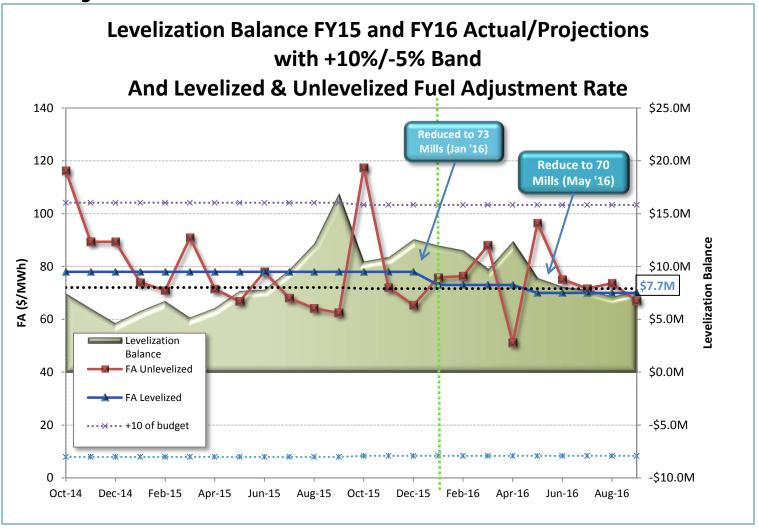
Fuel Adjustment Reduction

Item #150887 April 7, 2016



Projected Levelization Balance



^{*}Beginning in Jan '16, GRU started accruing for GREC Property taxes monthly so YE levelization balance includes 9 months of accrual or 75% of the anticipated bill for Oct '16.



Residential Monthly Bill Impact

Average Residential Bill @ 788 kWh

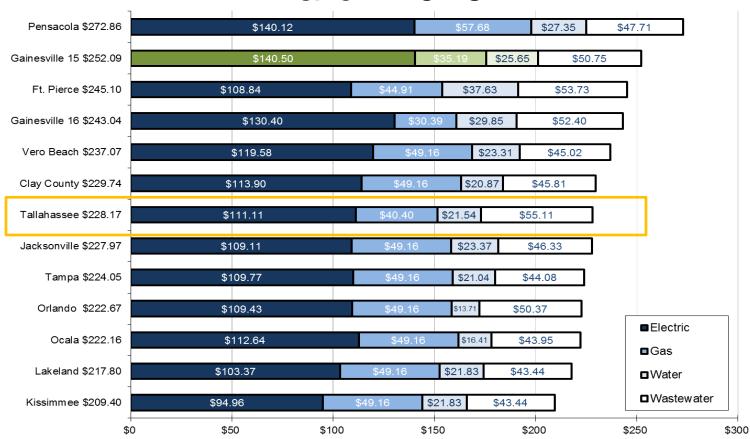
	<u>Bill</u>		<u>savings</u>	
@ 78 Mills	\$	108.39		
@ 73 Mills	\$	104.50	\$ 3.89	
@ 70 Mills	\$	102.16	\$ 2.34	
			\$ 6.23	

Residential Bill @ 1000 kWh

	<u>Bill</u>		<u>savings</u>	
@ 78 Mills	\$	138.40		
@ 73 Mills	\$	133.40	\$	5.00
@ 70 Mills	\$	130.40	\$	3.00
			\$	8.00



Residential Basket of Services March 2016*



1,000 kWh of Electricity, 25 Therms of Gas, 7,000 Gallons of Water, & 7,000 Gallons of Wastewater

Note: Gainesville 15 rates consists of values from April 2015. Tallahassee represents median utility.



Questions?

