

CITY OF GAINESVILLE, FLORIDA
ADVISORY BOARD FUNDING REQUESTS

Project	OBJ	FY 2015 Adopted	FY 2015 Actuals	FY 2016 Adopted	FY 2017 Requested	FY 2017 Proposed
Board						
Affordable Housing Advisory Committee (AHAC)						
Operating Expenses						
Materials and Supplies	3010	\$150	\$106	\$150	\$200	\$200
Total AHAC		\$150	\$106	\$150	\$200	\$200
Art in Public Places						
Workplan Submitted		N/A	N/A	N/A	N/A	N/A
Bicycle/Pedestrian Advisory Board						
Operating Expenses						
Materials and Supplies	3010	\$4,300	\$960	\$4,300	\$7,500	\$7,500
Printing & Binding	3030	\$500	\$843	\$500	\$2,800	\$2,800
Postage	3120	\$100	\$236	\$100	\$100	\$100
Advertising	3130	\$3,600	\$6,449	\$3,600	\$3,700	\$3,700
Other Contractual Services	4120	\$0	\$0	\$0	\$700	\$700
Aids to Private Organizations	8200	\$300	\$312	\$300	\$0	\$0
Total BPAB		\$8,800	\$8,800	\$8,800	\$14,800	\$14,800
Board of Adjustment						
Operating Expenses						
Materials and Supplies	3010	\$50	\$0	\$50	\$250	\$250
Printing & Binding	3030	\$25	\$0	\$25	\$125	\$125
Workshops	3920	\$50	\$0	\$50	\$225	\$225
Total BoA		\$125	\$0	\$125	\$600	\$600
City Beautification Board						
Operating Expenses						
Materials and Supplies	3010	\$2,500	\$646	\$2,500	\$2,500	\$2,500
Printing & Binding	3030	\$1,050	\$1,713	\$1,050	\$1,200	\$1,200
Postage	3120	\$90	\$0	\$90	\$100	\$100
Advertising	3130	\$200	\$0	\$200	\$200	\$200
Workshops	3920	\$700	\$1,099	\$700	\$700	\$700
Professional Services	4110	\$1,160	\$2,084	\$1,160	\$2,000	\$2,000
Other Contractual Services	4120	\$500	\$125	\$500	\$500	\$500
Total CBB		\$6,200	\$5,667	\$6,200	\$7,200	\$7,200
CACCD						
Operating Expenses						
Materials and Supplies	3010	\$315	\$250	\$315	\$315	\$315
Total CACCD		\$315	\$250	\$315	\$315	\$315
Citizens' Disability Advisory Board						
Operating Expenses						
Postage	3120	\$150	\$0	\$150	\$150	\$150
Advertising	3130	\$400	\$0	\$400	\$400	\$400
Aids to Private Organizations	8200	\$500	\$450	\$500	\$500	\$500
Total CDAB		\$1,050	\$450	\$1,050	\$1,050	\$1,050

CITY OF GAINESVILLE, FLORIDA
ADVISORY BOARD FUNDING REQUESTS

Project	OBJ	FY 2015 Adopted	FY 2015 Actuals	FY 2016 Adopted	FY 2017 Requested	FY 2017 Proposed
Board						
Code Enforcement						
Operating Expenses						
Travel/Training	3210	\$50	\$0	\$50	Board Dissolved	Board Dissolved
Total Code Enforcement		\$50	\$0	\$50	\$0	\$0
Cultural Affairs						
Workplan Submitted		N/A	N/A	N/A	N/A	N/A
Development Review						
Operating Expenses						
Materials and Supplies	3010	\$125	\$0	\$125	\$350	\$350
Printing & Binding	3030	\$50	\$0	\$50	\$25	\$25
Travel/Training	3210	\$2,806	\$1,274	\$2,806	\$3,800	\$3,800
Total Development Review		\$2,981	\$1,274	\$2,981	\$4,175	\$4,175
Fire Safety Board of Adjustment						
Operating Expenses						
Materials and Supplies	3010	\$400	\$0	\$400	\$400	\$400
Printing & Binding	3030	\$100	\$0	\$100	\$100	\$100
Total Fire Safety		\$500	\$0	\$500	\$500	\$500
Gainesville Energy Advisory Committee (GEAC)						
Operating Expenses						
Materials and Supplies	3010	\$50	\$0	\$50	Board Dissolved	Board Dissolved
Printing & Binding	3030	\$25	\$0	\$25	Board Dissolved	Board Dissolved
Travel/Training	3210	\$25	\$0	\$25	Board Dissolved	Board Dissolved
Total GEAC		\$100	\$0	\$100	\$0	\$0
Historic Preservation Board						
Operating Expenses						
Materials and Supplies	3010	\$0	\$0	\$0	\$750	\$750
Printing & Binding	3030	\$0	\$0	\$0	\$300	\$300
Postage	3120	\$0	\$0	\$0	\$50	\$50
Travel/Training	3210	\$150	\$75	\$150	\$100	\$100
Dues, Memberships, Publications	3250	\$250	\$250	\$250	\$300	\$300
Total Historic Preservation		\$400	\$325	\$400	\$1,500	\$1,500
Human Rights Board						
Operating Expenses						
Postage	3120	\$100	\$0	\$100	N/A	\$0
Advertising	3130	\$50	\$0	\$50	N/A	\$0
Workplan Submitted		\$150	\$0	\$150	\$0	\$0

CITY OF GAINESVILLE, FLORIDA
ADVISORY BOARD FUNDING REQUESTS

Project	OBJ	FY 2015 Adopted	FY 2015 Actuals	FY 2016 Adopted	FY 2017 Requested	FY 2017 Proposed
Board						
Nature Centers Commission						
Operating Expenses						
Materials and Supplies	3010	\$2,871	\$4,885	\$3,871	\$3,871	\$3,871
Printing & Binding	3030	\$1,552	\$0	\$1,552	\$1,552	\$1,552
Advertising	3130	\$150	\$0	\$150	\$150	\$150
Total Nature Centers Commission		\$4,573	\$4,885	\$5,573	\$5,573	\$5,573
City Plan Board						
Operating Expenses						
Travel/Training	3210	\$1,800	\$517	\$1,800	\$1,800	\$1,800
Dues, Memberships, Publications	3250	\$500	\$0	\$500	\$500	\$500
Total City Plan		\$2,300	\$517	\$2,300	\$2,300	\$2,300
Public Recreation Board						
Operating Expenses						
Materials and Supplies	3010	\$250	\$474	\$250	\$700	\$700
Printing & Binding	3030	\$50	\$0	\$50	\$100	\$100
Advertising	3130	\$100	\$0	\$100	\$100	\$100
Travel/Training	3210	\$450	\$314	\$450	\$450	\$450
Total Public Recreation		\$850	\$789	\$850	\$1,350	\$1,350
Regional Transit System Advisory Board						
Workplan Submitted		N/A	N/A	N/A	N/A	N/A
Student Community Relations Advisory Board						
Operating Expenses						
Printing & Binding	3030	\$600	\$0	\$600	\$1,000	\$1,000
Advertising	3130	\$1,894	\$0	\$1,894	\$1,500	\$1,500
Total SCRAB		\$2,544	\$0	\$2,544	\$2,500	\$2,500
Tree Advisory Board						
Workplan Submitted		N/A	N/A	N/A	N/A	N/A
Tree Board of Appeals						
Workplan Submitted		N/A	N/A	N/A	N/A	N/A
Total Advisory Board Allocations		\$31,088	\$23,063	\$32,088	\$42,063	\$42,063

FY2017 Funding Requests and Project Descriptions				
Affordable Housing Advisory Committee (AHAC)				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3010	Materials & Supplies	\$150.00	\$106.00	\$150.00
Total Funding Requests		\$150.00	\$106.00	\$150.00
				FY2017 Requested
				\$200.00
Projects				
FY2017 Workplan Projects				Status/Completion Date
1. Incentives and Recommendations Report (includes community outreach-citizen participation)				May 2016-December 2016
2. Local Housing Assistance Plan (includes community outreach-citizen participation)				August 2016-April 2017
3. Cold Night Shelter Program: Review Applications/Agency Funding Recommendations; Hold Public Hearings/Funding Recommendations				August 2016-October 2016
4. Develop and implement process for Local Government Contributions to State Affordable Housing Tax Credit Projects				September 2016
5. Community Grant Program (CGP) Application Process (if approved by City Commission)				August 2016
- Complete review of Agencies CGP Request for funding Applications				September 2016
-Make funding recommendations of agency requests				October 2016
-Present funding recommendations to City Commission				November 2016

Accomplishments/Achievements of FY2015 and 2016 Projects		Status/Completion Date
1. Community Grant Program Application Process:		
- Completed the review of all agencies		Completed April 2014 & April 2015
- Made agency CGP funding recommendations		Completed May 2014 & May 2015
- Presented funding recommendations to City Commission		Completed June 2014 & June 2015
2. Cold Night Shelter Program: Review Applications/Agency Funding Recommendations; Held Public Hearings/Funding Recommendations		Completed October 2014 & October 2015
3. Community Outreach Efforts:		
-Made funding recommendation for Woodlands Park, Gainesville Housing Authority & Pinnacle Housing Group Project for Affordable Rental and Owner-Occupied Housing (approximately 300 affordable housing units)		Completed October 2015

Arts in Public Places Trust

Funding Requests

Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted	FY2017 Requested
3010	Materials & Supplies	\$0	\$0.00	\$0.00	\$0.00
3120	Postage	\$0	\$0.00	\$0.00	\$0.00
3130	Advertising	\$0	\$0.00	\$0.00	\$0.00
8200	Aid to Private Organizations	\$0	\$0.00	\$0.00	\$0.00
Total Funding Requests		\$0	\$0	\$0	\$0.00

Projects

FY2016 and FY2017 Workplan Projects	Status/Completion Date
Continue role as the official Advisory Board for the 352walls project and review curatorial selections as needed	ongoing
Create call to artist and commission work for Main Street Artscape installation	Winter 2017
Work with architects and project managers to reinstall old Main Street Fire Station on new Main Street Fire Station exterior	Winter 2017
Conduct maintenance on existing public art installations most in need of conservation	ongoing

Accomplishments/Achievements of FY2015 and 2016 Projects	Status/Completion Date
Became ongoing official Advisory Board for the 352walls project, reviewed curatorial selection and committed funding toward public art project	Apr. 2015 - ongoing
Reviewed request from GRU for initiative to allow electrical boxes to be painted and prototyped by commissioning internationally known Portuguese artist to paint an initial series of boxes.	Feb. 2016
Reviewed request to remove public art installation from GTEC building lobby, have explored feasibility, logistics and secured preparator to complete work	ongoing

FY2017 Funding Requests and Project Descriptions

Bicycle / Pedestrian Advisory Board

Funding Requests

Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted	FY2017 Requested
3010	Materials & Supplies	\$4,300.00	\$960.00	\$4,300.00	\$7,500.00
3030	Printing & Binding	\$500.00	\$843.00	\$500.00	\$2,800.00
3120	Postage	\$100.00	\$236.00	\$100.00	\$100.00
3130	Advertising	\$3,600.00	\$6,449.00	\$3,600.00	\$3,700.00
4120	Other Contractual Services	\$0.00	\$0.00	\$0.00	\$700.00
8200	Aid to Private Organizations	\$300.00	\$312.00	\$300.00	\$0.00
Total Funding Requests		\$8,800.00	\$8,800.00	\$8,800.00	\$14,800.00

Projects

FY2017 Workplan Projects	Status/Completion Date
Update of the 2013 Gainesville Bikeway System Map with recent bike/ped. facilities and projects.	12/31/2016 Planned
Trail signage for West Sixth Street Rail-Trail which runs against the flow along a roadway, thus creating conflict with turning traffic. Incorporate a signage plan to alert roadway users of the trail location and crossings.	11/30/2016 Planned
Pedestrian and White cane law education and outreach. Help to bring awareness to the White Cane Law and other pedestrian safety issues for our surrounding communities with publication advertisings, radio and television PSA opportunities.	2/28/2017 Planned

Accomplishments/Achievements of FY2015 and 2016 Projects	Status/Completion Date
Active Streets Gainesville Sun newspaper advertising for community to enjoy University Avenue for biking, walking, dancings, sports, music, food and fun.	2/1/2015 Completed
Bicycle lights provided through community outreach events to public for lighting safety and visibility.	2/1/2015 Completed
Bicycle/Pedestrian safety message advertising on local radio stations.	Fall 20115 Completed
Bike/Ped. Adv. Bd. "Share the Road" t-shirts to spread the message and visual campaign of ALL road users having both rights and responsibilities to share the roadway by being courteous, vigilant and following the law.	Fall 20115 Completed
Bike/Ped. Adv. Bd. information brochure and safety message rack cards to raise public education and awareness of Bike/Ped. related issues and concerns in our local area.	Fall 20115 Completed
"Share the Road" car bumper magnets to spread the message and visual campaign of ALL road users having both rights and responsibilities to share the roadway by being courteous, vigilant and following the law.	Fall 20115 Completed
Bicycle repair stands to allow public to perform minor bike repair and maintenance throughout the community.	Fall 20115 Completed

Board of Adjustment

Funding Requests

Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted	FY2017 Requested
3010	Materials & Supplies	\$50.00	\$0.00	\$50.00	\$250.00
3030	Printing & Binding	\$25.00	\$0.00	\$25.00	\$125.00
3920	Workshops/ Conferences	\$50.00	\$0.00	\$50.00	\$225.00
Total Funding Requests		\$125.00	\$0.00	\$125.00	\$600.00

Projects

FY2015 and FY2016 Workplan Projects	Status/Completion Date
Review petitions submitted by the general public to the Board of Adjustment requesting variances, special exceptions and appeals at a public hearing.	June, 2017
Work with staff to ensure that the board receives guidance to enable the efficient performance of its assigned duties and functions. (Financial Impact)	June, 2017
Coordinate with staff to ensure that the general public is adequately informed and educated about the processes and procedures associated with public hearings before the Board of Adjustment.	June, 2017
Participate in a minimum of two training, webinar, seminar or workshop opportunities for advisory board members. Work with staff to ensure that opportunities are provide for the board to be informed and educated about its role and function in the implementation and administration of the Form Based Code. (Financial Impact)	June, 2017
Work with staff to improve the environment and protocol of scheduled public hearings	December, 2016

Accomplishments/Achievements of FY2013 and 2014 Projects	Status/Completion Date
The board reviewed fifteen (15) petitions for variances, including one special exception and one appeal, submitted by the general public between January 2015 to April 2016. A total of five (5) petitions were review between October 2015 and April 2016.	Completed
Coordinated with staff regularly to ensure that the general public applying for Board of Adjustment services are adequately informed and educated about the process and issues related to public hearings before the Board of Adjustment.	In Progress
Discussed training options and workshop opportunities with staff. Attended one training session with the City Attorney's office.	Completed
Work with staff concerning a suitable and appropriate venu for conducting regular meetings. Todate the meetings are conducted with one video camera for recording meetings.	In Progress

FY2017 Funding Requests and Project Descriptions				
City Beautification Board				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3010	Materials & Supplies	\$2,500.00	\$645.69	\$2,500.00
3030	Printing & binding	\$1,050.00	\$1,713.41	\$1,050.00
3120	Postage	\$90.00	\$0.00	\$90.00
3130	Advertising	\$200.00	\$0.00	\$200.00
3920	Workshops	\$700.00	\$1,098.71	\$700.00
4110	Professional Services	\$1,160.00	\$2,084.22	\$1,160.00
4120	Other Contractual Services	\$500.00	\$125.00	\$500.00
Total Funding Requests		\$6,200.00	\$5,667.03	\$6,200.00
				\$7,200.00
Projects				
FY2017 Workplan Projects				Status/Completion Date
Project Title: FLORIDA ARBOR DAY - The City Beautification Board celebrates Florida Arbor Day in January with tree plantings and by providing an educational public ceremony for the citizens of Alachua County and surrounding counties. In 2017 the city will be celebrating 33 years as a Tree City USA.				1/26/2017
Project Title: Beautification Awards and Awards Ceremony - The City Beautification Board Annual Awards recognizes excellence in an assortment of categories including: renovations, buildings landscaping and etc. Awards are presented at the annual Awards Ceremony at the Thomas Center each year.				4/26/2017
Project Title: Annual Urban Forestry Workshop - The City Beautification Board presents a urban forestry workshop with the latest trends in Urban Forestry and Florida Friendly Landscaping. Each year CBB gathers speakers from the University of Florida and Florida Forest Service. This program provides an educational class room style lectures and provides continuing educational units for Certified Arborists, Landscape Contractors, Landscape Architects, Master Gardeners and Planners.				12/6/2017

Accomplishments/Achievements of FY2015 and 2016 Projects	Status/Completion Date
Project Title: ANNUAL URBAN FORESTRY WORKSHOP -The City Beautification presented 3.5 hours of presentations from professionals in Arboriculture and Florida Friendly Landscaping. The program had 190 citizens to attend this program and we received high scores for each speaker. We had a tree give-away at this event so each attendee received a tree to plant at their home.	12/2/2015-COMPLETED
Project Title: FLORIDA ARBOR DAY - Arbor Day was celebrated at Matheson History Museum and 64 shade trees were planted in honor of Arbor Day at the Sweetwater Branch Creek. This was the 32 years as a Tree City USA for the City of Gainesville. At this event there were over 150 guests that attended this program. Commissioner Randy Wells read the Arbor Day proclamation; Dr Peggy Macdonald was the guest speaker along with three other speakers. CBB gave trees away at this event for each person that attended this event.	1/21/2016-COMPLETED
Project Title: BEAUTIFICATION AWARDS AND AWARDS CEREMONY - CBB is in the planning stage of the program. We will be providing 26 awards to developers and two outstanding individuals from the city of Gainesville. We are planning to have in attendance 200 guests. The program is presented at the historic Thomas Center in the Spanish Court and Long Gallery. We usually provide a tree give away at this event for all to enjoy in the process of renewing our urban forest.	Will present on 4/27/16

FY2017 Funding Requests and Project Descriptions				
Citizens Advisory Committee				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3010	Materials & Supplies	\$315.00	\$250.08	\$315.00
Total Funding Requests		\$315.00	\$250.08	\$315.00
FY2017 Requested				
				\$315.00
Projects				
FY2017 Workplan Projects				Status/Completion Date
1. Consolidate Plan Annual Update: Hold Public Hearings				April & July 2017
2. CDBG and HOME Programs Application Process:				Feb 2017-March 2017
- Review all Agencies CDBG and HOME Application				March - May 2017
- Hear CDBG & HOME Programs Funding Presentation Request from each Agency				April 2017
- Conduct Agencies Site Visits				March - May 2017
- Present Funding Recommendations to the City Commission				July 2017
3. Special Outreach Efforts:				-----
- Neighborhood Meeting and/or Tour of Agencies				Fall 2017
4. Hold Special Meetings as needed: Review/provide recommendations of program funding, Annual Action Plan, Consolidated Plan and other HUD plans, as needed.				Oct 2016 - Sept 2017

Accomplishments/Achievements of FY2015 and 2016 Projects	Status/Completion Date
1. Annual Action Plan for FY 2016 (Public Hearing)	July 2015/July 2016
2. CDBG and HOME Program Application Process:	Feb 2016-March 2016
- Completed the Application review of Agencies requests CDBG & HOME Funding	Mar - May 2015 / Mar-May 2016
- Completed the Application Site Visits of Agencies requests CDBG & HOME Funding	Mar - May 2015 / Mar-May 2016
- Hear CDBG & HOME Programs funding Agency Presentation Requests	April 2015/ April 2016
- Presented Agency Funding Recommendations to the City Commission	June 2015/July 2016
3. Complete Annual Action Plan (submittal to HUD)	August 2016

FY2017 Funding Requests and Project Descriptions				
Citizens Disability Advisory Board				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3120	Postage	\$150.00	\$0.00	\$150.00
3130	Advertising	\$400.00	\$0.00	\$400.00
8200	Aid to Private Organizations	\$500.00	\$450.00	\$500.00
Total Funding Requests		\$1,050.00	\$450.00	\$1,050.00
Projects				
FY2017 Workplan Projects				Status/Completion Date
Postage				
Advertising				
Aid to Private Organization (Council for the Blind, White Cane...)				

Accomplishments/Achievements of FY2015 and 2016 Projects	Status/Completion Date
Created Pamphlet for Disability Services and CDAC Information	In Progress

FY2017 Funding Requests and Project Descriptions				
Cultural Affairs Board				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3010	Materials & Supplies	\$0.00	\$0.00	\$0.00
3120	Postage	\$0.00	\$0.00	\$0.00
3130	Advertising	\$0.00	\$0.00	\$0.00
4110	Professional Services	\$0.00	\$0.00	\$0.00
3020	Office Supplies	\$0.00	\$0.00	\$0.00
3120	Printing and Binding	\$0.00	\$0.00	\$0.00
Total Funding Requests		\$0.00	\$0.00	\$0.00
Projects				
FY2017 Workplan Projects				Status/Completion Date
Serve as the advisory body to the City/County 10-year cultural priorities plan (352ArtsRoadmap) and support the implementation of its initiatives.				Ongoing
Provide liaison support and mentoring to funded cultural agencies.				Ongoing
Review Arts Tag applications and awarded funding to successful proposals.				March 15 and Sept 15 Grant Deadlines
Recruit, review and present annual recognition of outstanding citizens and businesses who significantly contribute to the arts and culture of the community through the annual arts awards program.				Awards Ceremony Mar 2, 2017
Support the community education initiative for the PRCA Vision 2020 Master Plan and the implementation of its initiatives.				Ongoing

Accomplishments/Achievements of FY2015 and 2016 Projects		Status/Completion Date
Served as the advisory body to the City/County 10-year cultural priorities planing process (352ArtsRoadmap).		Adopted by the City Comm. September 8, 2015. Going to County Comm. (2nd hearing) for adoption in May.
Supported the initial implementation of 352ArtsRoadmap priorities including the 352walls/Gainesville Urban Art Initiative.		June 2015-February 2016
Provided liaison support and mentoring to funded cultural agencies.		Ongoing
Recruited, reviewed and presented annual recognition of outstanding citizens and businesses who significantly contribute to the arts and culture of the community through the annual arts awards program.		Awards presented Mar. 3, 2016
Evaluate Outside Agency grant applications and recommend fundinding to the City Commission through the grant process.		Recs to be presented July 2016.
Reviewed Arts Tag applications and awarded funding to successful proposals.		

FY2017 Funding Requests and Project Descriptions				
Development Review				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3010	Materials & Supplies	\$125.00	\$0.00	\$125.00
3030	Printing & Binding	\$50.00	\$0.00	\$50.00
3120	Postage	\$0.00	\$0.00	\$0.00
3130	Advertising	\$0.00	\$0.00	\$0.00
3210	Travel / Training	\$2,806.00	\$1,274.00	\$2,806.00
8200	Aid to Private Organizations	\$0.00	\$0.00	\$0.00
Total Funding Requests		\$2,981.00	\$1,274.00	\$2,981.00
				\$4,175.00
Projects				
FY2017 Workplan Projects				Status/Completion Date
Review petitions submitted by the general public to the Development Review Board for development plan review at public hearings.				Sept. 2017
Participate in a minimum of two training, webinar, seminar or workshop opportunities with staff to ensure that the board is properly informed, trained and ready to implement its role and function in the implementation and administration of the new Form Based Code. (Financial Impact)				June, 2017
Continual training/networking of Board participants at Florida APA meeting 2017				Sept. 2017
2017- Continual education of DRB members via topics of interests relating to development within the City of Gainesville				In progress
Continue working with staff to address issues related to pedestrian and bicycle circulation within parking lots.				In progress
Work with staff and the City Plan Board on addressing affordable housing within the City of Gainesville.				To be addressed during the next six months

Accomplishments/Achievements of FY2015 and 2016 Projects	Status/Completion Date
The board reviewed thirty-three (33) petitions for development plan review submitted by the general public between January 2015 to April 2016. A total of seventeen (17) petitions were review between October 2015 and April 2016.	Completed
One member attended the APA Florida 2015 conference in Hollywood, FL; information was shared with other members.	Completed
2016- Continual education of DRB members: how to present Code changes to Planning Department/City Commissions; How to make requests with Public Works involving pedestrian crosswalks, continual sustainability/livability and transportation needs within city as related to development. This topic evolved into continued discussions about pedestrian and bicycle circulation within parking lots. Board members and staff made presentations to the board about options to address changes within parking lots. Staff is continuing to work with other departments of interest, Public Works to refine recommendations and convene a discussion with the City Plan Board.	In process
Continual training/networking: APA Florida 2015 meeting, Sept. 8-11, 2015	Completed
2015- Continual education of DRB members of relevant topics: bicycle parking, car parking in University Heights area, big box store parking, pedestrian needs and methods of egress/ingress,	Completed
Members attended a training session with the City Attorney's office.	Completed

FY2017 Funding Requests and Project Descriptions				
Historic Preservation Board				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3010	Materials & Supplies	\$0.00	\$0.00	\$0.00
3030	Printing & Binding	\$0.00	\$0.00	\$0.00
3120	Postage	\$0.00	\$0.00	\$0.00
3210	Travel / Training	\$150.00	\$75.00	\$150.00
3250	Dues, Membership, Publicatic	\$250.00	\$250.00	\$250.00
Total Funding Requests		\$400.00	\$325.00	\$400.00
				\$1,500.00

Projects

FY2017 Workplan Projects	Status/Completion Date
Historic Preservation Board (HPB) membership in the Certified Local Government (CLG) program, the Florida Trust for Historic Preservation and the National Trust for Historic Preservation offer opportunities to share ideas and learn from practitioners in the preservation field.	On-going
Historic Preservation Board legal training as provided by the Office of the City Attorney.	To be determined
Review certificate of appropriateness petitions (COA's), requests for demolitions within the historic districts, determine whether a building is contributing to the historic character of a district, amend historic district maps as needed, receive updates on dangerous buildings within the historic districts, determine policies concerning appropriate treatment for historic properties, offer advice and feedback to parties that want to perform any of the external regulated work items on a structure within a historic district, recommend and review sites for listing on the local register of historic places, and support nominations to the National Register of Historic Places.	On-going
Hold workshops on topics such as demolition by neglect, designation of dangerous buildings, and the update of the City of Gainesville Historic Preservation, Rehabilitation, and Design Guidelines.	Schedule as needed
GIS Interactive Map of the historic districts - An interactive map that allows the user to research information on contributing and non-contributing buildings, the Florida Master Site File file forms, see current and historic photographs and provide a short history of the building.	On-going
City will apply for a Historic Preservation Small Matching Grant to complete a survey to identify buildings and neighborhoods eligible for nomination as historic districts or individual nominations. The City also wants to use the funds to update the Historic Preservation, Rehabilitation, and Design Guidelines.	On-going

Accomplishments/Achievements of FY2015 and 2016 Projects	Status/Completion Date
Historic Preservation Board action (approval, approval with conditions, or denial) on 44 COA's in FY14-15.	On-going function of HPB
Historic Preservation Board action (approval, approval with conditions, or denial) on 33 COA's in FY15-16, as of the end of April 5, 2016 HPB meeting.	On-going function of HPB
Historic Preservation Board training: Legal training seminar provided by City Attorney's office at January 6, 2015 HPB meeting.	Completed January 6, 2015
Historic Preservation Board meeting with the Community Development Committee on the issue of demolition by neglect.	9-Mar-16
Historic Preservation Board workshop concerning updating the City of Gainesville Historic Preservation, Rehabilitation, and Design Guidelines on the issue of windows, doors, fences, and walls.	7-Jul-15

FY2017 Funding Requests and Project Descriptions				
Human Rights Board				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3120	Postage	\$100.00	\$0.00	\$100.00
3130	Advertising	\$50.00	\$0.00	\$50.00
Total Funding Requests		\$150.00	\$0.00	\$150.00
FY2017 Requested				
				\$0.00
				\$0.00
				\$0.00
Projects				
FY2017 Workplan Projects				Status/Completion Date
Postage				

Accomplishments/Achievements of FY2015 and 2016 Projects	Status/Completion Date
Heard seven(7) external complaints/ cases.	In Progress

FY2017 Funding Requests and Project Descriptions				
Nature Centers Commission				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3010	Materials & Supplies	\$2,871.00	\$4,885.00	\$3,871.00
3030	Printing & Binding	\$1,552.00	\$0.00	\$1,552.00
3130	Advertising	\$150.00	\$0.00	\$150.00
Total Funding Requests		\$4,573.00	\$4,885.00	\$5,573.00
FY2017 Requested				
				\$3,871.00
				\$1,552.00
				\$150.00
				\$5,573.00
Projects				
FY2017 Workplan Projects				Status/Completion Date
Provide input and direction on issues related to park land acquisition: Review and make recommendations on updated land acquisition list, grant applications.				Periodically and ongoing
Provide input and direction on issues related to land management and compatible recreation: Review and approve land management plans; Review and make recommendations on grant applications; Review restoration plans; Review Nature Park development plans; Assist staff in determining appropriate private business and non-profit uses in nature parks.				Periodically and ongoing
Support PRCA Environmental Education programs, public education, and outreach: Advocate and promote family/parent-child participation and visitation to nature parks and programs; Creek water quality issues in Nature Parks, Natural and Archaeological resource protection.				Annually and ongoing
Continue to seek out and reward outstanding individuals and organizations who are achieving significant results in environmental education and awareness: Annual Star Volunteer, Star Good Neighbor, and Star Green Business citizen recognition awards.				Annually and ongoing
Support PRCA Master Plan and associated funding plan				Annually and ongoing
Review and advise regarding PRCA policies and ordinances: Annual review of all existing PRCA policies; Periodic review of new policies; Advocate for Gainesville's Tree Ordinance				Annually and ongoing
Accomplishments/Achievements of FY2015 and 2016 Projects				Status/Completion Date
1. Provided input and direction to Department and City Commission on issues related to land acquisition: Approved updated land acquisition list; Recommended against reallocation of the Greenspace Acquisition Fund (Chair wrote letter to City Commission).				FY 15 and FY 16
2. Provided input and direction to Department on issues related to land management: Encroachment at Palm Point Nature Park; Boulware Springs Nature Park Sandhill Restoration; Sweetwater Wetlands Park erosion control, wildlife hazards, and ADA concerns; Creek water quality issues in parks as it relates to public access and public health (erosion, sedimentation, and water pollution); Archaeological resource protection (provided match for Historic Grant).				FY 15 and FY 16
3. Provided input and direction to Department on appropriate public recreation compatible with Nature Parks: Approved Recreation Action Plan for Palm Point Nature Park; Agreed to use UF/SFRC recreation template for planning other recreation projects; Recommended that staff renew contract for Canopy Climbers vendor.				FY 15 and FY 16
4. Supported PRCA Environmental Education programs: Purchased taxidermy for improved interpretive programming; Purchased park infrastructure (bench, picnic table) for Sweetwater Wetlands Park.				FY 15 and FY 16
5. Awarded annual Star Volunteer, Star Good Neighbor, and Star Green Business citizen recognition awards.				FY 15 and FY 16
6. Advised and advocated for: PRCA Master Plan and funding plan including proposed Sales Tax; Formation of Gainesville Arts & Parks Foundation; Gainesville Tree Ordinance.				FY 15 and FY 16
7. Annual review of all existing PRCA policies; Periodic review of new policies (i.e. Sweetwater Wetlands Park Fee Waiver, Sweetwater Wetlands Park Special Events).				FY 15 and FY 16

FY2017 Funding Requests and Project Descriptions				
City Plan Board				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3010	Materials & Supplies	\$0.00	\$0.00	\$0.00
3030	Printing & Binding	\$0.00	\$0.00	\$0.00
3120	Postage	\$0.00	\$0.00	\$0.00
3130	Advertising	\$0.00	\$0.00	\$0.00
3210	Travel / Training	\$1,800.00	\$517.00	\$1,800.00
3250	Dues, Membership, Publicati	\$500.00	\$0.00	\$500.00
8200	Aid to Private Organizations	\$0.00	\$0.00	\$0.00
Total Funding Requests		\$2,300.00	\$517.00	\$2,300.00
Projects				
FY2017 Workplan Projects				Status/Completion Date
Plan Board Dues, Memberships, Publications: APA Membership Dues (\$100 agency participation fee, \$50 per Plan Board member, total \$500)				Maintain memberships
Plan Board Training: City Plan Board Legal Training Seminar provided by Office of the City Attorney				To be scheduled
Review Petitions: Comprehensive Plan Amendments, Land Use Changes, Planned Developments (rezoning to PD, PD Amendments, PD Concept), Zoning Changes (other than PD), Land Development Code (LDC) Amendments, Special Use Permits, Wellfield Protection Special Use Permits, Street Vacations, Binding Resource Determinations, and Miscellaneous.				On-going function
Plan Board Workshops				Schedule as needed
Process City Commission referrals				Process as directed by City Commission

Accomplishments/Achievements of FY2015 and 2016 Projects	Status/Completion Date
Final Plan Board action (approval, approval with conditions, or denial) on 46 petitions in FY14-15	On-going function of City Plan Board
Final Plan Board action (approval, approval with conditions, or denial) on 21 petitions in FY15-16 (as of end of March 24, 2016 Plan Board meeting)	On-going function of City Plan Board
Plan Board Training: City Plan Board Legal Training Seminar provided by one of our City Attorneys at January 22, 2015 meeting of City Plan Board	Completed 1/22/15
Memberships and Subscriptions for all Plan Board members: American Planning Association (APA), APA-Florida, and San Felasco Section of APA-Florida	On-going: FY 14/15 and FY 15/16
Plan Board Workshops	Joint Plan Board/Development Review Board Workshop 10/7/14
Processed City Commission referrals. Referrals included: Update of the City's LDC to incorporate form-based principles and identify areas appropriate for establishing transect zoning districts; Allow and provide regulations for food trucks as a temporary use on private property in certain zoning districts; Allow the operation of medical marijuana dispensaries as a permitted use in various zoning districts.	Plan Bd Voted: 12/3/14 on LDC Update; 2/26/15 on Food Trucks; 9/24/15 on Medical marijuana dispensaries

FY2017 Funding Requests and Project Descriptions				
Public Recreation Board				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3010	Materials & Supplies	\$250.00	\$474.14	\$250.00
3030	Printing & Binding	\$50.00	\$0.00	\$50.00
3130	Advertising	\$100.00	\$0.00	\$100.00
3210	Travel / Training	\$450.00	\$314.40	\$450.00
Total Funding Requests		\$850.00	\$788.54	\$850.00
				\$1,350.00

Projects

FY2017 Workplan Projects	Status/Completion Date
1. <u>Assist and advise City Commission regarding effective recreation, future park/recreation policies and directions:</u> Make recommendations to Commission; Participate in RCAPWC meetings as needed; Encourage referrals from City Commission & citizens; Encourage Board member attendance Florida Recreation and Parks (FRPA) Annual Conference.	ongoing
2. <u>Promote community awareness of City parks and recreation events:</u> Organize and host the Albert 'Ray' Massey Citizen Volunteer Awards; Attend new facility dedications; Attend significant PRCA events; Assist staff with gaining citizen input; Tour facilities; Explore new approaches of reaching new park users through alternative or new marketing methods	March Awards Ceremony, ongoing
3. <u>Provide an annual review and recommendations of Capital Improvement Projects and Comprehensive Plan, Recreation Element:</u> Review the CIP and Comprehensive Plan every two years prior to Department submittal.	2016
4. <u>Establish an annual 'Work Plan' program for submission to City Commission:</u> Organize and attend an annual retreat to review Work Plan and Calendar; Document achievements of previous year and formalize Work Plan and Calendar for submittal to City Commission	Mar-16
5. <u>Assist Staff with implementation of the PRCA Vision 2020 Parks Master Plan:</u> Assist the 501c-3 non-profit Gainesville Art and Parks for ballot initiative; Advise regarding priority list; Actively campaign for and assist with fundraising initiative to support the Master Plan; Continue to support staff as the City Parks Vision 2020 Master Plan is implemented.	through Nov-16

Accomplishments/Achievements of FY2015 and 2016 Projects	Status/Completion Date
1. <u>Assist and advise City Commission:</u> Advised regarding support for the Girls Place developing a multipurpose field at Kiwanis Challenge/Greentree Park. Recommended the Ridgeview parcel and Clarence Kelly Center parcels be placed on the acquisition list. Attended numerous RCAPWC meetings regarding the above and master plan initiative.	Ongoing
2. <u>Promote community awareness of City parks and recreation events:</u> Board members attended Citizen Volunteer Award Banquet and participated in presenting three awards to excellent recipients. Board members attended Depot Park Groundbreaking event, 9/17. Board members attended the Medieval Fair in late January among other PRCA events. Participated in July is Parks Month proclamation. Board members brought issues of personal experience or as heard from other citizens to the Board for discussion. Met at Kiwanis Challenge/Greentree Park for the purpose of better understanding the Girls Place proposal. Held annual retreat at Morningside Nature Center.	March Awards Ceremony, Nov Groundbreaking, ongoing
3. <u>Establish an annual 'Work Plan' program for submission to City Commission:</u> Presented highlights of work plan to Commission.	July
4. <u>Assist Staff and advise Commission regarding implementation of the PRCA Vision 2020 Parks Master Plan:</u> Board members attended numerous RCAPW and City and County Commission meetings to support staff and communicate support of initiatives to promote the Master Plan. Several current and past PRPB Board Members are assisting the Gainesville Arts & Parks Foundation: Filling in the Gap! PRPB assisted staff in review and recommended adoption of the list by the Commission. Several Board members wrote editorials supporting the Master Plan, spoke on behalf of the Board at Commission meetings, and participated in Town Hall Telephone Call.	Numerous meetings, ongoing

FY2017 Funding Requests and Project Descriptions				
Regional Transit System				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3010	Materials & Supplies	\$0.00	\$0.00	\$0.00
3120	Postage	\$0.00	\$0.00	\$0.00
3130	Advertising	\$0.00	\$0.00	\$0.00
8200	Aid to Private Organizations	\$0.00	\$0.00	\$0.00
Total Funding Requests		\$0.00	\$0.00	\$0.00
Projects				
FY2017 Workplan Projects				Status/Completion Date
The Regional Transit System Citizen Advisory Board holds meeting every 2 months to review RTS projects and provide input and public feedback. The Board only functions in an advisory capacity to staff and the City Commission. Any costs for these meetings are minor (such as printing agendas) and are absorbed as part of the RTS Admin. operating budget.				On-going

Accomplishments/Achievements of FY2015 and 2016 Projects				Status/Completion Date
The Regional Transit System Citizen Advisory Board holds meeting every 2 months to review RTS projects and provide input and public feedback. The Board only functions in an advisory capacity to staff and the City Commission. Any costs for these meetings are minor (such as printing agendas) and are absorbed as part of the RTS Admin. operating budget.				On-going

FY2017 Funding Requests and Project Descriptions				
Student Community Relations Advisory Board				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3010	Materials & Supplies	\$50.00	\$0.00	\$50.00
3030	Printing & Binding	\$600.00	\$0.00	\$600.00
3130	Advertising	\$1,894.00	\$0.00	\$1,894.00
Total Funding Requests		\$2,544.00	\$0.00	\$2,544.00
				FY2017 Requested
				\$0.00
				\$1,000.00
				\$1,500.00
				\$2,500.00
Projects				
FY2017 Workplan Projects				Status/Completion Date
The 2017 printing costs will cover educational information about city codes, solid waste, and safety that will be printed and distributed at the annual Rental Welcome that is co-hosted by Code Enforcement, Solid Waste, Gainesville Police Department and UF's Off Campus Life. The printed items will include flyers and hangtags. The Rental Welcome is held in the fall the first week of UF classes and the purpose is to educate students on the responsibilities of living in the Gainesville community and also to allow students to ask questions of city and university staff to help with their transition to the community.				
In 2017 the Student Community Relations Advisory Board will be purchasing advertising space on Facebook to help educate students and community members on various topics including safety, garbage disposal, recycling, wifi and study spaces on and off campus to name a few. The purpose of the advertising is to educate proactively on topics that impact students and the greater Gainesville community.				

Accomplishments/Achievements of FY2015 and 2016 Projects	Status/Completion Date
In April 2016 the Student Community Relations Advisory Board posted their first Facebook ad to educate students on ways to move out and donate, sell, or dispose of properly belongings and food that they no longer need. This included an interactive map that was connected through a Facebook ad. Since it was posted we have reached 775 people.	Still posted - completion date is 4/29/16
In August 2016 the Student Community Relations Advisory Board will be posting their second Facebook ad this time promoting places to study locally that provide wifi for students and community members. With large number of students living off-campus this resource will provide students with a wifi location close to their home where they can study. This ad will also promote local businesses and resources to help connect students and the community.	Will be completed first week of classes August 22nd-September 2nd
GPD, Solid Waste, and Code Enforcement flyers will be printed the first week of classes to help educate students on topics related to safety, garbage disposal/recycling and city codes. They flyers will be distributed at the annual Rental Welcome that is an event held every fall the first week of classes and co-sponsored by Code Enforcement, Gainesville Police Department, Solid Waste, and UF's Off Campus Life.	August 22nd-26th

FY2017 Funding Requests and Project Descriptions				
Tree Advisory Board				
Funding Requests				
Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted
3010	Materials & Supplies	\$0.00	\$0.00	\$0.00
3120	Postage	\$0.00	\$0.00	\$0.00
3130	Advertising	\$0.00	\$0.00	\$0.00
8200	Aid to Private Organizations	\$0.00	\$0.00	\$0.00
Total Funding Requests		\$0.00	\$0.00	\$0.00

FY2017 Workplan Projects		Status/Completion Date
Oversee implementation of adopted changes to the Land Development Code, investigating complaints of unfair or unintended consequences and suggesting methods of amelioration, whether through changes in Code language or policy interpretation; proactively identify equitable changes to the code.		Continuous
Continue to participate in CDC stakeholder meetings regarding the Tree Ordinance.		Continuous
Permit oversight for removal of trees associated with ecosystem restoration and habitat refinement in Nature Parks.		Continuous
Collaborate with contractor conducting the ecological assessment.		Continuous
Matters of interpretation and implementation of the policy guiding disbursement of the Tree Mitigation Fund to mitigate the effects on the urban forest caused by removal of trees.		Continuous
Coordinate with stakeholders; GRU, County, State, University of Florida, engineers, builders associations, landscape architects, FDOT regarding tree issues.		Continuous

Accomplishments/Achievements of FY2015 and 2016 Projects	Status/Completion Date
Reviewed and approved Tree Mitigation Fund Policy	11/20/14 & 3/11/15
Reviewed and approved projects from PRCA, PW, and CRA for use of Tree Mitigation Funds	11/9/15
Listen to citizen's concerns regarding tree regulations and unintended consequences from 2013 code changes.	Continuous
Assisted in the scope of services for the ecological assessment.	3/14/16
Participated in CDC stakeholder meetings regarding the Tree Ordinance.	10/14/15, 12/2/15, 1/27/16 & 3/30/16

FY2017 Funding Requests and Project Descriptions

Tree Board of Appeals

Funding Requests

Object Code	Object Name	FY2015 Budget	FY2015 Actual	FY2016 Adopted	FY2017 Requested
3010	Materials & Supplies	\$0.00	\$0.00	\$0.00	\$0.00
3120	Postage	\$0.00	\$0.00	\$0.00	\$0.00
3130	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
8200	Aid to Private Organizations	\$0.00	\$0.00	\$0.00	\$0.00
Total Funding Requests		\$0.00	\$0.00	\$0.00	\$0.00

Projects

FY2017 Workplan Projects	Status/Completion Date
Hear appeals on tree removals submitted to the City Arborist.	As needed.

Accomplishments/Achievements of FY2015 and 2016 Projects	Status/Completion Date
Heard appeals on 2/9/15, 4/13/15, and 2/15/16.	