







Planning and Development Services

PB-16-26 CPA Update 5-Yr Schedule of Capital Improvements of Comp Plan CIE

City Commission August 4, 2016

Legistar No. 150942

Presentation by Dean Mimms, AICP



Background

- Required Annual Update (planning period: FY15/16 – FY19/20)
- Cap'l Imprvmts Projects and/or Facilities
 re: LOS (correct deficiencies, maintain existing, or address projected deficiencies)
- Transit, Potable Water, Water Supply, Recreation, Stormwater Management, Transportation Mobility, Wastewater



VILLE Transit Projects A swith possion

7 Continuing Projects

(incl'g Buses for Service Expansion, Bus Stop Amenity Improvements, Technology Improvements)

1 Deleted Project

(Park & Ride facility in SW area – Project Completed)



Potable Water Projects 150942D

3 Continuing Projects

(Water Main Pressure Improvement,

New Elec. Bldg & Plant Engine Generator @ Murphree Water Treatment Plant,

Depot AVE Water Line Reconstruction – Segment 4)

1 Deleted Project

(*Project Completed:* Depot AVE Water Line Reconstruction – Segment 2)



GAINE VILLE Water Supply Project Water Supply Project

New Project

(Well #11 R&R (Murphree Water Treatment Plant))



Recreation Projects

6 Continuing Projects

(incl'g Depot Park Development, Hogtown Creek Headwaters Park, Bivens Arm Marsh Restoration)



Stormwater Projects

18 Continuing Projects

(incl'g Depot Stormwater Basin, Tumblin' Crk Regional Wetland & Trash Trap, Urban Village Stormwater Mgmt. Facility Planning, Pipe Replacement Projects, LID Projects & Investigation)

4 Deleted Projects

(3 Completed Projects: General Gov't portion of Paynes Prairie Paynes Sheetflow Restoration, Duval – NE 7th Ave. Drainage Improvements, Cedar Creek Flood Improvements (800 feet west of 2700 SW 13th St);

(1 Delayed/Removed for Future Completion: PK Yonge Underpass Improvements (approximately 200' SW of 1110 SW 11th St., within PK Yonge campus).



Transportation Mobility Projects

1 New Project

(Bike Share Stations)

16 Continuing Projects

(incl'g Traffic Mgmt. System, Depot AVE Reconstruction, NW 8th AVE Resurfacing, Hull Road Extension, SW 62nd BLVD Extension, SW 6th ST Reconstruction, NE 2nd ST Reconstruction, Sidewalk Construction)

3 Deleted Projects

(*Completed Projects:* NW 34th St. sidewalk (from NW 55th Boulevard to US 441),

Main ST Streetscaping from Depot AVE to N 8th AVE., SW 2nd Street Bike/Pedestrian Connection (Depot AVE to SW 6th AVE))



Wastewater Projects

3 Continuing Projects

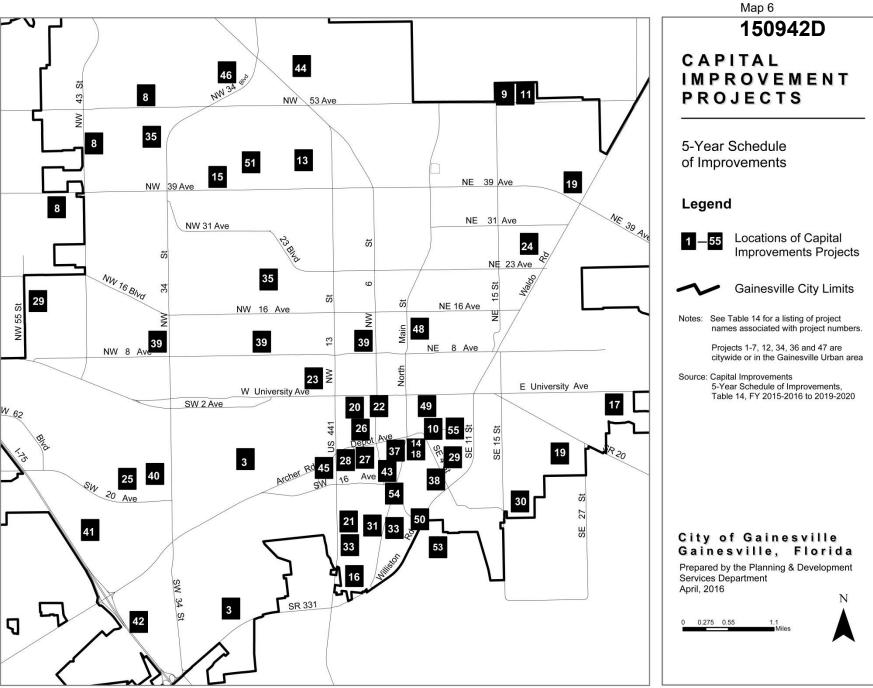
(Paynes Prairie Sheetflow Restoration,

Main ST Water Reclamation Facility - East Treatment Train Rehabilitation,

Depot AVE Wastewater Collection Reconstruction – Segment 4)

1 Deleted Project

(Completed project: Depot AVE Wastewater Collection Reconstruction – Segment 2)





Recommendation

City Plan Board to City Commission Approve Petition PB-16-26 ZON

(Plan Board voted 6-0)

Staff to City Commission Approve Petition & Ordinance