

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2													
3		Operations Report											
4		Operational Summary Report											
5		Jul-16											
6													
7		Safety											
8			Current Month			Year to Date							
9			Recordable	Lost Time		Recordable	Lost Time						
10		Energy Supply	0	0		2	1	* the lost time is a recordable-173 days since last recordable					
11		Energy Delivery											
12		Water											
13		Water Reclamation											
14		Gas Distribution											
15													
16													
17		Environmental											
18			Current Month			Year to Date							
19		Notice of Violations	0			0							
20		Emissions - Tons											
21		CO2				821308.7	tons						
22		Nox				734.4	tons						
23		Sox				238.5	tons						
24		PM10				22.4	tons						
25		Hg				2.096	lbs						
26													
27													
28		Regulatory											
29			Current Month			Year to Date							
30		NERC											
31		Notice of Violations	0			0							
32		Self Reports	0			0							
33													
34													
35		Customers		Month		Delta YTD							
36		Electric	Residential										
37			Commercial										
38		Gas	Residential										
39			Commercial										
40		Water	Residential										
41			Commercial										
42		Sewer	Residential										
43			Commercial										

	A	B	C	D	E	F
1						
2		Jul-16				
3		Personnel				
4				FTE	Open Positions	
5		Energy Supply	MAPS	39	10	
6			CWA	129	13	
7		Energy Delivery	MAPS			
8			CWA			
9		Water	MAPS			
10			CWA			
11		Water Reclamation	MAPS			
12			CWA			
13		Gas Distribution	MAPS			
14			CWA			
15						
16			Total			

	A	B	C	D	E	F	G	H	I	J
1										
2	Energy Supply									
3	System Statistics									
4			Unit Capability output - MWn							
5		DH-2	228							
6		DH-1	75							
7		Kelly CC	108							
8		CT's	106							
9		Grid	2X224/Currently 178 derate	Transformer maintenance schedule for end of September						
10		GREC	102.5							
11										
12										
13										
14										
15	Energy Supply - MWHrs Delivered									
16										
17			Month	YTD	Budget YTD	Delta Budget				
18	Source									
19		DH-2	77,040	460,237	603,197	142,960				
20		DH-1	19,154	150,749	62,691	(88,058)				
21		Kelly CC	74,937	636,713	730,664	93,951				
22		CT's	86	4,040	3,769	(271)				
23		Grid	N/A	315,358	144,928	(240,425)				
24		GREC	-	14,962	37,012	22,050				
25										
26										
27										
28	Average Energy Distribution Curve (insert)									
29										
30		See Attachment s								
31										
32										
33										
34										
35										
36										
37										
38										
39										
40	Fuel Consumed									
41			Month	YTD	Budget YTD	Delta Budget				
42		Coal - Tons	31,468	171,476	548,981	408,973				
43		Gas-MCF	1,065,419	8,918,208	1,896,298	(7,021,910)				
44		Fuel oil - Gal	0	32,098	0	(32,098)				