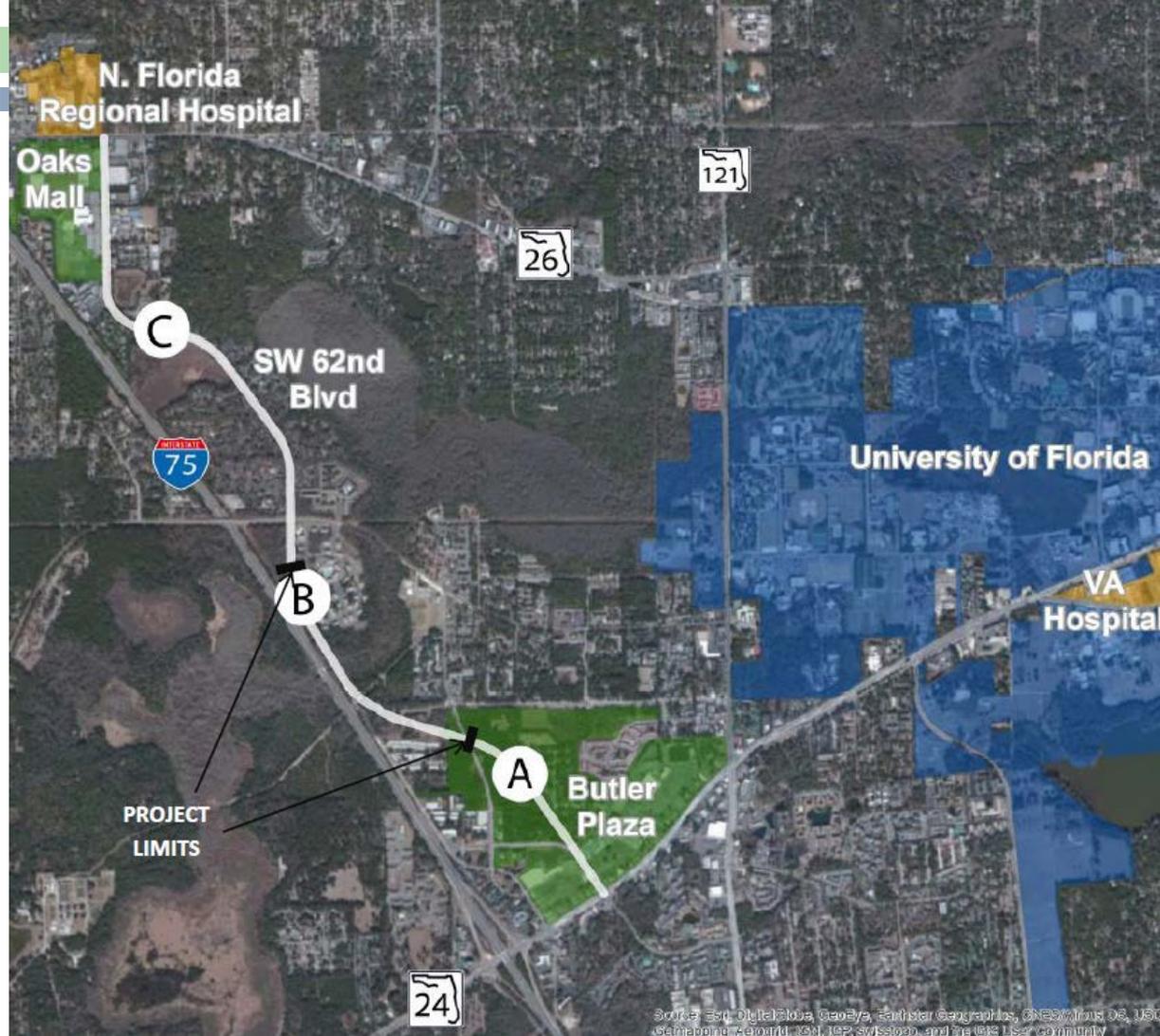


AGENDA

- Project History
- Financial Forecast
- Recommendation



PROJECT HISTORY

- 2008 – MTPO adopted alignment/section
- 2010 - Draft PD&E Submitted to Alachua County
- 6/2015 – City Contracts w/ HTNB to Complete PD&E
- 10/2015 – MTPO Prioritizes Southern Section as Top Priority Project in Surface Transportation Program.
- 12/2015 – HNTB Submits Revised PD&E
- 4/2016 – City Commission Approves Interim Concept and authorizes grant applications

FINANCIAL FORECAST

Phase	Expected Schedule		Local Match			Grant Funds		Total	Comments/Description
	Start	End	Developer	TMPA	MTPO	LAP	CIGP/TRIP		
Construction (Archer Road to SW 42 nd Street)	Complete		\$13,600,000					\$13,600,000	By Developer
PD&E	Awaiting Acceptance					\$412,000		\$412,000	
Preliminary Design	8/2016	7/2017		\$97,000		\$867,000		\$964,000	
Right of Way	7/2017	7/2019					\$5,414,000	\$5,414,000	Assumes 24 month acquisition
Final Design	7/2019	7/2020					\$250,000	\$250,000	Initial Estimate
Construction (SW 42 nd St to Cabana Beach)	10/2020	10/2022		\$1,178,000	\$9,000,000		\$836,000	\$11,014,000	Includes wetland mitigation
Total			\$23,875,000			\$7,779,000		\$31,654,000	

PRELIMINARY DESIGN

- **Fee: \$963,660.18 from FDOT LAP & TMPA**
- **Deliverables:**
 - **50% Construction Plans**
 - **Pond Siting report**
 - **Noise Wall Barrier design report**
 - **Cost Estimates**
 - **Bridge Development Report**
 - **Pavement Design Report**
 - **SJRWMD & Sovereign and Submerged Lands Permits**
 - **ROW Maps**
- **Schedule: ~13 months**

RECOMMENDATION

City Commission Authorize The City Manager Or Designee To Approve And Execute All Documents Necessary For The Preliminary Design Of SW 62 Boulevard Subject To Review And Approval By The City Attorney As To Form And Legality.