

1 Board, which acts as the local planning agency pursuant to Section 163.3174, Florida
2 Statutes, where the City Plan Board voted to recommend approval of this update; and

3 **WHEREAS**, at least ten (10) days' notice has been given once by publication in a
4 newspaper of general circulation notifying the public of this proposed ordinance and of public
5 hearings in the City Hall Auditorium located on the first floor of City Hall in the City of
6 Gainesville; and

7 **WHEREAS**, the public hearings were held pursuant to the published notices
8 described above at which hearings the parties in interest and all others had an opportunity to
9 be and were, in fact, heard.

10 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF**
11 **THE CITY OF GAINESVILLE, FLORIDA:**

12 **Section 1.** *Table 14: 5-Year Schedule of Capital Improvements* contained in the
13 Capital Improvements Element of the City of Gainesville Comprehensive Plan is amended as
14 shown in Exhibit "A", which is attached hereto and made a part hereof as if set forth in full.

15 **Section 2.** It is the intent of the City Commission that the provisions of Section 1 of
16 this ordinance shall become and be made a part of the City of Gainesville Comprehensive
17 Plan.

18 **Section 3.** The City Manager or designee is authorized and directed to make the
19 necessary changes to the City of Gainesville Comprehensive Plan in order to fully implement
20 this ordinance. The City Manager or designee is authorized to correct any typographical
21 errors that do not affect the intent of this ordinance.

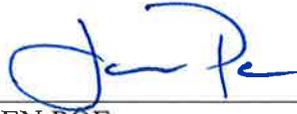
22 **Section 4.** If any word, phrase, clause, paragraph, section or provision of this

1 ordinance or the application hereof to any person or circumstance is held invalid or
2 unconstitutional, such finding shall not affect the other provisions or applications of this
3 ordinance that can be given effect without the invalid or unconstitutional provision or
4 application, and to this end the provisions of this ordinance are declared severable.

5 **Section 5.** All ordinances or parts of ordinances in conflict herewith are to the extent
6 of such conflict hereby repealed on the effective date of this ordinance.

7 **Section 6.** This ordinance shall become effective immediately upon adoption.

8 **PASSED AND ADOPTED** this 18th day of August, 2016.



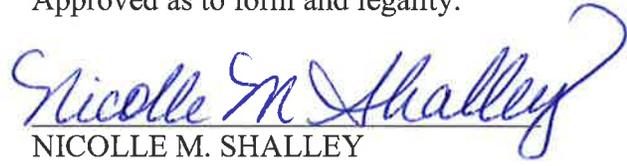
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10
11 LAUREN POE
12 MAYOR

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15 Attest:



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19 KURT M. LANNON
20 CLERK OF THE COMMISSION

Approved as to form and legality:



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NICOLLE M. SHALLEY
CITY ATTORNEY

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22 This ordinance passed on first reading this 4th day of August, 2016.

23 This ordinance passed on second reading this 18th day of August, 2016.

Exhibit "A" to Ordinance No. 150942

TABLE 14: 5-Year Schedule of Capital Improvements (FY ~~14/15~~ 15/16 – ~~18/19~~ 19/20) (in \$1,000s)

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	Transit³						
1.	Existing vehicle replacement	17,380 3,538 1,351 3,209 1,400 <u>11,731</u> <u>2,756</u> <u>3,274</u> <u>1,905</u> <u>8,241</u>	14,425 2,937 1,121 2,663 1,162 <u>9,988</u> <u>2,347</u> <u>2,787</u> <u>1,622</u> <u>7,017</u>	2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> <u>2018/2019</u> <u>2019/2020</u>	Gainesville urban area	Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), City of Gainesville Transportation Mobility Program (TMP), Alachua County, UF, Santa Fe College	Yes
2.	Buses for service expansion (Routes 6 and 15, 37, 40 and 53). Add approx. one bus per year.	457 465 947 482 <u>963</u>	457 465 947 482 <u>963</u>	2014/2015 2015/2016 2016/2017 2017/2018 <u>2016/2017</u>	Citywide	FDOT, (FTA), TMP & other local funds, UF, Santa Fe College	Yes
3.	Transit Route 35	440 440 440 440 440 <u>440</u>	440 440 440 440 440 <u>440</u>	2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 <u>2019/2020</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
4.	Support Vehicles	256 0 53 81 83 <u>70</u> <u>0</u> <u>0</u> <u>45</u> <u>45</u>	213 0 44 67 69 <u>60</u> <u>0</u> <u>0</u> <u>39</u> <u>38</u>	2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> <u>2018/2019</u> <u>2019/2020</u>	Gainesville urban area	FDOT, FTA, City of Gainesville, Alachua County	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
5.	Paratransit vans	1,530 0 0 73 1,793 67 683 139 0 144	1,270 0 0 61 1,488 57 582 118 0 123	2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 2015/2016 2016/2017 2017/2018 2018/2019 2019/2020	Gainesville urban area	FDOT, FTA, and local funds	Yes
6.	Bus stop amenity improvements (e.g., bicycle racks, benches, landing pads, and shelters)	1,394 901 916 923 935 1,076 834 853 868 884	913 671 683 694 707 854 610 622 633 645	2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 2015/2016 2016/2017 2017/2018 2018/2019 2019/2020	Citywide for TMP funds; Gainesville urban area other funds	FDOT, FTA, TMP & other local funds (City of Gainesville, Alachua County)	Yes
7.	Park and Ride facility & transit transfer station in SW area	1,500	0	2014/2015	Butler Plaza	Butler Plaza developer contributions	Yes
7 8.	Technology Improvements	1,071 2,384 464 35 456 34	1,071 2,384 464 32 456 32	2014/2015 2015/2016 2016/2017 2017/2018 2016/2017 2017/2018	Gainesville urban area	FTA, FDOT, City of Gainesville, Alachua County	Yes
	Potable Water						

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
<u>8.9.</u>	Water main Phase IV-B and Phase V-A (from NW 43 rd ST to Magnolia Place, along NW 51st ST to NW 33 rd AVE) Pressure Improvement	<u>100</u> <u>100</u> <u>100</u> <u>100</u>	<u>100</u> <u>100</u> <u>100</u> <u>100</u>	<u>2014/2015</u> <u>2016/2017</u> <u>2015/2016</u> <u>2019/2020</u>	See Map 6	Utility bond proceeds	Yes
<u>9.10.</u>	New Electrical Building and Plant Engine Generator at Murphree Water Treatment Plant	<u>565</u> <u>3,000</u> <u>2,000</u> <u>650</u> <u>2,000</u> <u>2,500</u> <u>3,000</u>	<u>565</u> <u>3,000</u> <u>2,000</u> <u>650</u> <u>2,000</u> <u>2,500</u> <u>3,000</u>	<u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	See Map 6	Utility bond proceeds	Yes
<u>11.</u>	Depot Avenue Water Line Reconstruction – Segment 2	<u>420</u>	<u>420</u>	<u>2014/2015</u>	See Map 6	Utility bond proceeds and HUD grant	Yes
<u>10.12.</u>	Depot Avenue Water Line Reconstruction – Segment 4	<u>400</u> <u>300</u>	<u>400</u> <u>300</u>	<u>2014/2015</u> <u>2016/2017</u>	See Map 6	Utility bond proceeds and HUD grant	Yes
	<u>Water Supply</u>						
<u>11.</u>	<u>Well #11 R&R</u>	<u>150</u> <u>950</u>	<u>150</u> <u>950</u>	<u>2018/2019</u> <u>2019/2020</u>	<u>See Map 6</u>	<u>Utility bond proceeds</u>	<u>Yes</u>

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	Recreation						
<u>12.13.</u>	Park Land Acquisition	1,463	1,463	<u>2013/2014</u> <u>2016/2017</u>	Location to be determined	Wild Spaces/Public Places; Greenspace Acquisition Fund	Yes
<u>13.14.</u>	Hogtown Creek Headwaters Park	200	200	<u>2014/2015</u> <u>2016/2017</u>	See Map 6	2015 CIRB Bond	Yes
<u>14.15.</u>	Depot Park Development	<u>2,400</u> <u>2,000</u> 3,500	<u>2,400</u> <u>2,000</u> 3,500	<u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u>	See Map 6	Campus Development Agreement - Capital Project; Capital Improvements Revenue Bond (CIRB) 2015 Bond	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
15. 16.	Springtree Park Renovation & Development	200	200	2015/2016 2016/2017	See Map 6	Capital Improvements Revenue Bond (CIRB) 2015 Bond	Yes
16. 17.	Bivens Arm Marsh Restoration	177 73	177 73	2016/2017 2017/2018	See Map 6	Capital Improvements Revenue Bond (CIRB) 2015 Bond	Yes
17. 18.	Fred Cone Park Splashpad	105	105	2017/2018		Capital Improvements Revenue Bond (CIRB) 2015 Bond	Yes
	Stormwater						

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
18,19.	Depot Stormwater Basin	5,200 <u>373</u>	1,700 <u>373</u>	2014/2015 <u>2015/2016</u>	See Map 6	Stormwater Utility; State Revolving Fund; State legislative grant; St. Johns River WMD grant; EPA SPAP grant	Yes
20.	Paynes Prairie Sheetflow Restoration (General Government portion)	8,034	2,795	2014/2015	See Map 6	Stormwater Utility; St. Johns WMD grant; FDOT grant; FDEP 319 grant; FDEP TMDL grant; FDEP Recreational Trail Program grant	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
19.2	Little Hatchet & Lake Forest Creek Watershed Management Plan	300	300	2014/2015 <u>2016/2017</u>	See Map 6	Stormwater Utility	Yes
20.22.	Pipe Replacement (SW 2 Ave/SW 10 St/SW 5 Ave)	545 <u>568</u>	545 <u>568</u>	2019/2020	See Map 6	SMU (Stormwater Utility)	Yes
21.23.	Tumblin Creek Regional Wetland and Trash Trap	1,000 <u>2,189</u>	1,000 <u>1,605</u>	2015/2016	See Map 6	<u>SMU, FDOT,</u> <u>FDEP</u>	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
<u>22.24.</u>	Pipe Replacement (SW 6 th St – West University Ave. to SW 2 nd Ave.)	350	350	2014/2015 <u>2015/2016</u>	See Map 6	SMU	Yes
<u>23.25.</u>	Pipe Replacement (NW 14 St – West University Ave. to NW 5 Ave)	400	400	2019/2020 <u>2017/2018</u>	See Map 6	SMU	Yes
26.	Duval – NE 7th Avenue Drainage Improvements	175	175	2015/2016	See Map 6	SMU	Yes
<u>24.27.</u>	Smokey Bear Road Underpass Improvements	50 250	50 250	2015/2016 2016/2017	See Map 6	SMU	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
25.28.	Urban Village Stormwater Management Facility Planning	500 250	500 250	2016/2017 2019/2020	See Map 6	SMU	Yes
26.29.	SW 7th Terrace Pipe Replacement	150 1,100	150 1,100	2016/2017 2017/2018	See Map 6	SMU	Yes
27.30.	SW 14th Avenue Underpass Improvements	100 400 <u>75</u> <u>425</u>	100 400 <u>75</u> <u>425</u>	2016/2017 2017/2018 <u>2016/2017</u> <u>2017/2018</u>	See Map 6	SMU	Yes
28.31.	SW 9th Street Underpass Improvements	75 425	75 425	2017/2018 2018/2019	See Map 6	SMU	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
29.32.	Kingswood Lake Sediment Trap	100	100	2016/2017 <u>2017/2018</u>	See Map 6	SMU	Yes
33.	Cedar-Creek Flood Improvements	50	50	2016/2017	See Map 6	SMU	Yes
30.34.	Calf Pond Trash Trap	75	75	2016/2017 <u>2017/2018</u>	See Map 6	SMU	Yes
35.	PK Yonge Underpass Improvements	75 325	75 325	2017/2018 <u>2018/2019</u>	See Map 6	SMU	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
31.36.	Kirkwood Park Pond	100 550	100 550	2017/2018 2018/2019	See Map 6	SMU	Yes
32.37.	Tumblin Creek Erosion Control and Stream Restoration	400 1,350 750 <u>1,000</u>	400 1,350 750 <u>1,000</u>	2018/2019 2019/2020 2018/2019 2019/2020	See Map 6	SMU	Yes
33.38.	Colclough Wetland Inline Water Quality Improvements	50 250 50 <u>250</u>	50 250 50 <u>250</u>	2017/2018 2018/2019 2017/2018 2018/2019	See Map 6	SMU	Yes
34.39.	LID Projects and Investigation	150 175 25 25	150 175 25 25	2015/2016 2016/2017 2017/2018 2018/2019	Citywide	SMU	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
35.40.	Possum Creek and Hogtown Creek Watershed Management Plans	250 145	250 145	2015/2016 2016/2017	See Map 6	SMU	Yes
	Transportation Mobility						
36.41.	Traffic Management System	2,471 2,400	0 0	2014/2015 2015/2016	Citywide	2005 CIRB; TRIP; Alachua County; UF; TMP	Yes
37.42.	Depot Avenue Reconstruction with sidewalks & bike lanes (from SW 13 th St. to Williston Rd.)	1,350 186 <u>2,320</u> <u>2,000</u>	1,350 186 <u>2,320</u> <u>2,000</u>	2014/2015 2015/2016 <u>2015/2016</u> <u>2016/2017</u>	See Map 6	Local Option Fuel Tax (5 cents); 2007 City bond; & LAP; County Incentive Grant Program (CIGP); 2015 City bond	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
38.43.	SE 4 th Street Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.)	850 3,750 440 <u>3750</u> <u>440</u>	850 3,750 440 <u>3750</u> <u>440</u>	2014/2015 2015/2016 2016/2017 <u>2017/2018</u> <u>2018/2019</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
39.44.	NW 8 th Avenue Resurfacing (from 4100 block to NW 6 th St.)	3,380 <u>5,250</u>	3,380 <u>5,250</u>	2014/2015 <u>2015/2016</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
45	NW 34th St. sidewalk (from NW 55th Blvd. to US 441)	60.2	0	2014/2015	See Map 6	FDOT funds ²	Yes
40.46.	Hull Road Extension; partially construction constructed by Canopy and Grove developments	4,800	4,800	2019/2020	TMPA Zone M	TMP or developer contributions	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
41.47.	SW 62 nd Blvd. Extension (from Newberry Rd. to Archer Rd.)	1,278 100,000 <u>72.1</u>	0 100,000 <u>72.1</u>	2014/2015 2019/2020 <u>2020/2021</u>	TMPA Zones B&M	TMP; and other local funds; federal funds; FDOT	Yes
42.48.	SW 40 th Blvd. Extension Construction (from Archer Rd. to SW 34 th St.)	2,358	1,000	2016/2017	See Map 6	TMP Agreement; Local Option Fuel Tax (5 cents); CIGP grant allocation by FDOT (FDOT tentative work program FY15-FY19)	Yes
43.49.	SW 6 th St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4 th Ave.)	1,275 <u>150</u> <u>1,900</u>	1,275 <u>150</u> <u>1,450</u>	2014/2015 <u>2015/2016</u> <u>2016/2017</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
44.50.	NW 55 th Place (new street) from US 441 to NW 65th Place	1,000	1,000	2019/2020	See Map 6	TMP and other local funds	Yes
51.	Main Street Streetscaping from Depot Ave. to N 8th Ave.	500	500	2014/2015	See Map 6	Local Option Fuel Tax (5 cents) and Department of Energy Grant	Yes
45.52.	Archer Rd./SW 16 th Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16 th Ave.)	5,320 <u>4,548</u>	0 <u>0</u>	2014/2015 <u>2017/2018</u>	See Map 6	Campus Development Agreement funds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
46.53.	NW 34 th Boulevard/NW 23 rd Terrace sidewalks	643	0	2014/2015 <u>2015/2016</u>	See Map 6	TMP TCEA revenues on account	Yes
47.54.	Sidewalk construction	100 100 100 100	100 100 100 100	2014/2015 2015/2016 2016/2017 2017/2018	Citywide	City General Fund; TCEA revenues on account ; TMP	Yes
48.55.	NE 2 nd Street (NE 10 th Ave to NE 16 th Ave)	200 850 2,450 <u>1,190</u>	200 850 2,450 <u>1,190</u>	2014/2015 2016/2017 2019/2020 <u>2017/2018</u>	See Map 6	City General Fund; 2015 Bond Issue	Yes
49.56.	SE 2 nd Avenue & SE 3 rd Street intersection modification	43.6	0	2014-2015 <u>2015-2016</u>	See Map 6	CDBG	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
50. <u>57.</u>	SR226/SE 16 th Avenue intersection modifications at S Main Street and at Williston Road	262.9 2,024 26.3 53.9 <u>2,869</u> <u>25.6</u> <u>52.6</u>	0 0 0 0 <u>0</u> <u>0</u> <u>0</u>	2014/2015 2015/2016 2016/2017 2017/2018 <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	See Map 6	FDOT ²	Yes
58.	SW 2 nd Street Bike/Pedestrian Connection (Depot Avenue to SW 6 th Avenue)	62.7	0	2014/2015	See Map 6	CDBG	Yes
51. <u>59.</u>	Norton Trail extension (NW 45 th Avenue to NW 39 th Avenue)	371	25	2016/2017 <u>2017/2018</u>	See Map 6	TMP; FDOT (included in FDOT tentative work program FY 2015 – FY 2019)	Yes
<u>52.</u>	<u>Bike Share Stations</u>	<u>34</u> <u>35</u> <u>25</u>	<u>34</u> <u>35</u> <u>25</u>	2015/2016 2016/2017 <u>2017/2018</u>	Gainesville urban area	TMP & other local funds	Yes
	Wastewater						

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
53.60.	Paynes Prairie Sheetflow Restoration (GRU portion)	<u>125</u> <u>125</u> <u>125</u> <u>125</u> <u>125</u> <u>125</u>	<u>125</u> <u>125</u> <u>125</u> <u>125</u> <u>125</u> <u>125</u>	2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 <u>2019/2020</u>	See Map 6	Utility Bond Proceeds and grant funding	Yes
54.61.	Main Street Water Reclamation Facility (MSWRF) East Treatment Train Rehabilitation	20 <u>160</u> 400 <u>900</u> 1,050 <u>350</u> 1,200 <u>1,000</u> <u>1,000</u>	20 <u>160</u> 400 <u>900</u> 1,050 <u>350</u> 1,200 <u>1,000</u> <u>1,000</u>	2015/2016 2015/2016 2016/2017 2016/2017 2017/2018 2017/2018 2018/2019 2018/2019 <u>2019/2020</u>	See Map 6	Utility Bond Proceeds	Yes
62.	Depot Avenue Wastewater Collection Reconstruction— Segment 2	100	100	2014/2015	See Map 6	Utility Bond Proceeds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
55.63.	Depot Avenue Wastewater Collection Reconstruction – Segment 4	125 125 200 100	125 125 200 100	2014/2015 2015/2016 2015/2016 2016/2017	See Map 6	Utility Bond Proceeds	Yes
	TOTAL	<u>\$228,724</u> <u>\$104,124</u>	<u>\$195,504</u> <u>\$84,878</u>				

¹Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

²Fiscal year for FDOT is July 1 through June 30 of the following year.

³Unless otherwise specified, local match for FDOT and FTA funds ranges from 20 - 50 percent. Cost to the City is estimated at 50 percent of Projected Total Cost and is a conservative estimate because it does not account for County or developer contributions.

Sources: ~~GRU, 2014; Parks, Recreation and Cultural Affairs Department, 2014; Public Works Department, 2014; Regional Transit System (RTS), 2014.~~

Sources: GRU, 2016; Parks, Recreation and Cultural Affairs Department, 2016; Public Works Department, 2016; Regional Transit System (RTS), 2016.