

**Safety****Employees**

	Current Month		
	Near Miss	Recordable	Lost Time
Water Treatment/Distribution	1	0	0
WW Collections/ Reclamation	1	0	0
Energy Supply	0	0	0
Energy Delivery - Electric	0	1	0
Energy Delivery - Gas	0	0	0

	Year to Date		
	Near Miss	Recordable	Lost Time
	12	1	0
	15	3	2
	12	2	0
	2	5	1
	1	1	0

The lost time is a recordable

**Vehicles**

	Current Month		
	Miles Driven	Recordable	Preventable
Water Treatment/Distribution	35,666	0	0
WW Collections/ Reclamation	40,032	0	0
Energy Supply	23,555	0	0
Energy Delivery - Electric	51,706	1	1
Energy Delivery - Gas	19,360	0	0

	Year to Date		
	Miles Driven	Recordable	Preventable
	296,889	2	1
	390,738	2	0
	20,496	1	1
	456,721	7	2
	205,114	2	2

**Environmental**

	Current Month		Calendar Year to Date	
Notices of Violation		0		0
Emissions				
DH1, DH2, DHCT3, JRKCC1				
CO <sub>2</sub> (tons)		144,204		943,324
NO <sub>x</sub> (tons)		97		831
SO <sub>2</sub> (tons)		48		313
DH Unit 2 (only)				
PM <sub>FILT</sub> (tons)		3		24
Hg (lbs)		0.43		2.98

**Regulatory**

	Current Month	Year to Date
NERC		
Notice of Violations	0	0
Self Reports/Potential Violations	1	1

**Customers**

	Month		Gain/Loss Aug 15- Aug 16	
Electric	Residential	89876		2123
	Non-Res	10865		187
Gas	Residential	33684		661
	Non-Res	1639		17
Water	Residential	68665		1280
	Non-Res	6332		183
Wastewater	Residential	63713		1437
	Non-Res	4505		94

**Personnel**

	FTE	Incumbents	Vacant
Water & Wastewater			
	MAPS	27	25
	CWA	145.5	131
Energy Supply (includes District Energy)			
	MAPS	40	30
	CWA	128	117
Energy Delivery (Electric & Gas)			
	MAPS	53	43
	CWA	214	194.8
Total	607.50	540.80	66.70