

Energy Supply**System Statistics****Unit Capability output - MWn**

DH-2	228
DH-1	75
Kelly CC	108
CT's	106
Grid	2X224/Currently 178 derate
GREC	102.5

Transformer maintenance schedule for end of September

Energy Supply - MWHrs Delivered

Source	Month	YTD	Budget YTD	Delta Budget
DH-2	69,292	530,625	715,828	(185,203)
DH-1	19,031	164,555	77,903	86,652
Kelly CC	75,651	707,797	808,622	(100,825)
CT's	-	4,175	3,875	300
Grid	46,917	416,058	157,443	258,615
GREC	-	11,891	37,012	(25,121)

Average Energy Distribution Curve (See Attachments)

Curve 1 is the hourly distribution of load averages over the month - Att. A

Curve 2 is peak load per day - Att. B

Fuel Consumed

	Month	YTD	Budget YTD	Delta Budget
Coal - Tons	26,453	197,929	549,000	351,071
Gas-MCF	1,096,879	10,015,087	1,721,000	(8,294,087)
Fuel Oil - Gal	0	32,098	0	(32,098)