September 7, 2016

Gainesville Community Redevelopment Agency
802 NW 5th Avenue
Suite 200
Gainesville, FL 32601

Attn: Mrs. Sarit Sela

RE: **Guaranteed Maximum Price Proposal – Revision #01**
NW 1st Avenue Reconstruction – Project #01
Roadway Reconstruction and Infrastructure

Dear Sarit,

Attached is a copy of our GMP Proposal for the NW 1st Avenue Project #01 - Road Reconstruction and Infrastructure per 100% Submittal documents provided by Causseaux, Hewett and Walpole, Inc. (CHW) dated August 8, 2016. Clarifications to the GMP are listed below.

Our GMP for providing this work is <u>One Million Nine Hundred Fifty-Eight Thousand Nine Hundred Thirty-Nine and 00/100 Dollars ($1,958,939.00)</u>.

Clarifications:

1. The project duration will be 24 weeks. Project construction start date will be Monday, November 21, 2016 with an overall construction substantial completion date of May 31, 2017.
2. We have included costs for a full-time project superintendent and part-time employee for site regulation and clean-up.
3. Work will be accomplished during normal work hours. This will include various activities which will cause loud noises.
4. We have included cost for temporary partitions and barricades as necessary for protection of the public from construction activities and excavations.
5. Includes costs for materials testing as required by project documents.
6. Includes surveying and roadway layout.
7. Include roadway and selective demolition of existing conditions for all proposed improvements.
8. Includes all work associated with roadway construction of new roadway typical section and layout, including all subgrade, base, pavement, striping and signage.
9. Includes all underground utility work to establish infrastructure for electrical, lighting, light poles, water and gas, communications, data and cable.
10. Includes all hardscape as indicated in the project documents.
11. Includes all underground improvements related to landscaping, irrigation and underground utility separation/protection.
12. Includes installation of parking meters that are to be provided by the City of Gainesville.
13. Includes costs for all Maintenance of Traffic design, consulting, permitting and implementation.
14. We have not included repairing / replacing non-code compliant systems. If discovered, we will identify the existing system for the design teams input.
15. CPPI will apply and pay for all permits and submit the utility outage requests.
16. We have not included impact fees in our GMP.
17. Hazardous materials removal or mitigation is not included in our price or schedule.
18. We have assumed the project documents are acceptable to CRA/City of Gainesville and meet the current standards or any deviations from the standards have been accepted by CRA/City of Gainesville. CPPI is not responsible for programmatic goals and objectives not listed on the documents. All assumption and clarifications to the documents are listed above.
19. Includes Builders Risk Insurance and General Liability Insurance.

20. General Requirements include both staffing and general conditions. We offer a voluntary deduction of $9,000.00 to make the General Requirements Lump Sum. Lump Sum General Requirement would be billed per percentage complete of the project.
21. We have included a 3% CM contingency to cover fluctuations in subcontractor market, material price increases, estimating variances, and unexpected events in the construction process and schedule. The CM Contingency shall be utilized, with the owner's approval, which shall not be unreasonably withheld, to ensure the project is completed as scheduled, to fund scope gaps during and after the buy-out process or to supplement trade contractor work should the need arise.

We appreciate the opportunity to provide you with this proposal. Please notify us if you wish to proceed with this work or if you have any questions.

Sincerely,
Charles Perry Partners, Inc.
Diversified Projects Division

Calvin H. Peterson III
Senior Project Manager

File: 01-11-16057

CHARLES PERRY PARTNERS, INC.
100% CD GMP Estimate - Revision #01
CRA NW 1st Avenue Streetscape
Gainesville, FL
Project #01 - Underground Infrastructure & Roadway
September 7, 2016

Item No.		DESCRIPTION	QTY	UNIT	LABOR U/P	LABOR AMOUNT	MATERIAL U/P	MATERIAL AMOUNT	SUBCONTRACTOR U/P	SUBCONTRACTOR AMOUNT	Totals by Line	Subtotals
		STAFFING COSTS	24	wk	5.6	months						
	4.2.2(i)	**Field Employees**										
	5F.01.11.10	Project Manager	10	hrs	82.5	19800.00	0	0.00	0	0.00	19,800.00	
	5F.01.12.10	Superintendent	40	hrs	67.5	64800.00	0	0.00	0	0.00	64,800.00	
	5F.01.13.10	Safety Engineer	2	hrs	50	2400.00	0	0.00	0	0.00	2,400.00	
	5F.01.11.20	Project Engineer	30	hrs	45	32400.00	0	0.00	0	0.00	32,400.00	
	5F.01.12.60	Data Processing Admin	5	hrs	30	3600.00	0	0.00	0	0.00	3,600.00	
	4.2.2(iii)	**Direct Costs not in GC's**										
	5F.01.55.80	Job Site Const Vehicles (includes fuel, repairs,	6	mo	0	0.00	1175	7050.00	0	0.00	7,050.00	
											Staffing Subtotal:	130050.00
		GENERAL CONDITIONS										
	4.2.3(i)	**Mobilization/Demobilization Costs**										
	5F.01.81.35	Storage Trailer	6	mo	0	0.00	0	0.00	400	2400.00	2,400.00	
	5F.01.52.20	Field Office Trailer	6	mo	0	0.00	0	0.00	450	2700.00	2,700.00	
	5F.01.81.40	Hand Tools	1	ls	0	0.00	500	500.00	0	0.00	500.00	
	4.2.3(ii)	**Site Safety**										
	6S.01.58.20	Safety/First Aid Supplies	1	ls	0	0.00	125	125.00	0	0.00	125.00	
	5F.01.79.20	Barricades & Safety Equipment	1	ls	0	0.00	2000	2000.00	0	0.00	2,000.00	
	6S.01.58.15	Drug Testing	6	mo	0	0.00	50	300.00	0	0.00	300.00	
	5F.01.79.18	Temporary Work Protection	1	ls	1000	1000.00	2000	2000.00	0	0.00	3,000.00	
	5F.01.56.45	Temporary Project Signs	1	ls	0	0.00	1000	1000.00	0	0.00	1,000.00	
	4.2.3(iii)	**Trash Removal / Dump Fees**										
	5F.01.80.05	Field Foreman and Daily Clean-Up	30	hrs	30.00	21600.00	0	0.00	0	0.00	21,600.00	
	4.2.3(iv)	**Job Site Expenses**										
	5F.01.56.40	Cellular Phone Services (PM, Superintendent & PE)	1920	hrs	0	0.00	0.91	1747.20	0	0.00	1,747.20	
	5F.01.53.10	iPad/Mobile Office (PM, Superintendent & PE)	1920	hrs	0	0.00	0.54	1036.80	0	0.00	1,036.80	
	4.2.3(ix)	**Temporary Site Utilities**										
	5F.01.77.15	Temporary Electric Power	6	mo	0	0.00	0	0.00	175	1050.00	1,050.00	
	5F.01.77.45	Temporary Water	6	mo	0	0.00	0	0.00	25	150.00	150.00	
	5F.01.77.70	Temporary Toilets	6	mo	0	0.00	0	0.00	150	900.00	900.00	
	4.2.3(xi)	**Costs of Operation of Site Office (By Written Approval)**										
	5F.01.54.05	Stationary Supplies	6	mo	0	0.00	50	300.00	0	0.00	300.00	
	5F.01.53.05	Computer Services (PM, PE & Data Processing)	1080	hrs	0	0.00	2.46	2656.80	0	0.00	2,656.80	
	4.2.3(xiii)	**Construction Drawings / Specs**										
	5F.01.57.30	As Built Drawings	1	ls	0	0.00	0	0.00	500	500.00	500.00	
	5F.01.57.15	Reproduction of Documents	1	ls	0	0.00	750	750.00	0	0.00	750.00	
	4.2.3(xv)	**Surveying & Layout**										
	5F.01.81.25	Layout	10	hrs	29.87	7168.80	0	0.00	0	0.00	7,168.80	
	4.2.3(xvi)	**Other costs (By Written Approval)**										
	5F.01.59.65	Miscellaneous Items	1	ls	0	0.00	500	500.00	0	0.00	500.00	
											GC Subtotal:	50,384.60
1		**DIV. 01 - CONSTRUCTION AIDS**										
2	5F.01.76.05	Testing (Soils, Concrete, Asphalt)	1	ls	0	0.00	0	0.00	3500	3500.00	3,500.00	
5	5F.01.80.30	Dumpsters	6	mo	0	0.00	0	0.00	395	2370.00	2,370.00	
6	5F.01.81.20	Surveying & Roadway Layout	1	ls	0	0.00	0	0.00	9000	9000.00	9,000.00	
8												14870.00
9		**DIV. 02 - EXISTING CONDITIONS**										
10	7T.02.41.07	Selective Site Demolition (Off-Street)	1	ls	0	0.00	0	0.00	7500	7500.00	7,500.00	
13												7500.00
96		**DIV. 31 - EARTHWORK**										
97	7T.31.10.08	Tree Removal/Relocation	1	ls	0	0.00	0	0.00	22500	22500.00	22,500.00	
98	7T.32.12.05	Roadway Demolition	1	ls	0	0.00	0	0.00	69000	69000.00	69,000.00	
99	7T.32.12.05	Grading	1	sf	0	0.00	0	0.00	45000	45000.00	45,000.00	
100	7T.32.12.05	Soil Import - Allowance	1	ls	0	0.00	0	0.00	8750	8750.00	8,750.00	
101	7T.32.12.05	Limerock Base - Allowance	1	ls	0	0.00	0	0.00	40000	40000.00	40,000.00	
103												185250.00
104		**DIV. 32 - STREETSCAPE IMPROVEMENTS**										
105		**Roadway Construction**										
106	7T.32.12.05	Maintenance of Traffic (MOT)	1	ls	0	0.00	0	0.00	20000	20000.00	20,000.00	
107	7T.32.12.05	Asphalt Paving (7600 sy - Base Course)	1	ls	0	0.00	0	0.00	65000	65000.00	65,000.00	
108	7T.32.12.65	Type D Curb	1630	lf	0	0.00	0	0.00	9.25	15077.50	15,077.50	
109	7T.32.12.65	Type F Curb & Gutter	640	lf	0	0.00	0	0.00	12.5	8000.00	8,000.00	
110	7T.32.12.65	Drop Curb	3600	lf	0	0.00	0	0.00	12.5	45000.00	45,000.00	
111	7T.32.12.65	Header Curb	1200	lf	0	0.00	0	0.00	9.25	11100.00	11,100.00	
112	7T.32.12.75	Striping & Signage	1	ls	0	0.00	0	0.00	12500	12500.00	12,500.00	

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113												
114		**Accent Hardscape**										
115	7T.32.12.30	Concrete Sidewalk (Temporary Condition)	15000	sf	0	0.00	0	0.00	7	105000.00	105,000.00	
116	7T.32.12.30	Sidewalk Bumpouts/Borders	7200	sf	0	0.00	0	0.00	8	57600.00	57,600.00	
117	7T.32.12.30	Pavers for Crossings	3850	sf	0	0.00	0	0.00	8.5	32725.00	32,725.00	
118												
119		**Landscaping & Irrigation**										
120	7T.32.80.40	Silva Cell System	1	ls	0	0.00	0	0.00	235000	235000.00	235,000.00	
121	7T.32.80.40	Improved Soil for Silva Cells	22400	cf	0	0.00	0	0.00	4	89600.00	89,600.00	
122	7T.32.80.40	Geo-Grid	9000	sf	0	0.00	0	0.00	3.5	31500.00	31,500.00	
123	7T.32.80.40	Root Barrier	98	ea	0	0.00	0	0.00	225	22050.00	22,050.00	
124	7T.32.80.40	Pervious Base Material	5500	cf	0	0.00	0	0.00	3	16500.00	16,500.00	
125	7T.32.80.08	Irrigation Infrastructure	1	ls	0	0.00	0	0.00	15000	15000.00	15,000.00	
126	7T.312.12.60	ADA Pavers (2' Strip)	450	sf	0	0.00	0	0.00	15	6750.00	6,750.00	
128												788402.50
129		**DIV. 33 - UTILITY IMPROVEMENTS**										
130	7T.33.20.02	Utility Trenching & Backfill	1	ls	0	0.00	0	0.00	10000	10000.00	10,000.00	
131	7T.33.20.04	Water Valve Box Adjustments - Allowance	1	ls	0	0.00	0	0.00	12750	12750.00	12,750.00	
132	7T.33.20.04	GRU Water Distribution Improvements	1	ls	0	0.00	0	0.00	235000	235000.00	235,000.00	
133	7T.33.20.04	1900 Block Water Service Upgrade (UF Foundatior	1	ls	0	0.00	0	0.00	25000	25000.00	25,000.00	
134	7T.33.20.16	Sanitary Manhole Top Adjustments - Allowance	1	ls	0	0.00	0	0.00	7000	7000.00	7,000.00	
135	7T.33.20.24	Storm Manhole Top Adjustments - Allowance	1	ls	0	0.00	0	0.00	5000	5000.00	5,000.00	
136	7T.33.20.36	Gas Valve Box Adjustments - Allowance	1	ls	0	0.00	0	0.00	13500	13500.00	13,500.00	
137	7T.33.20.36	GRU Gas Distribution Improvements	1	ls	0	0.00	0	0.00	80000	80000.00	80,000.00	
138	7T.33.20.46	GRU Primary & Secondary Electrical	1	ls	0	0.00	0	0.00	32500	32500.00	32,500.00	
139	7T.33.20.50	Clay Kallman Conduit Infrastructure	1	ls	0	0.00	0	0.00	10000	10000.00	10,000.00	
140	7T.33.20.50	GRUCom Infrastructure	1	ls	0	0.00	0	0.00	32500	32500.00	32,500.00	
141	7T.33.20.50	Public Works Communication Infrastructure	1	ls	0	0.00	0	0.00	20000	20000.00	20,000.00	
142	7T.33.20.50	Telephone Infrastructure	1	ls	0	0.00	0	0.00	40000	40000.00	40,000.00	
143	7T.33.20.52	CATV Infrastructure	1	ls	0	0.00	0	0.00	20000	20000.00	20,000.00	
145												543250.00
146		**DIV. 34 - TRANSPORTATION AMENTITIES**										
147	7T.33.20.02	Parking Meters (Installation Only)	8	ea	0	0.00	0	0.00	400	3200.00	3,200.00	
148			1	ls	0	0.00	0	0.00	0	0.00	0.00	
150												3200.00
151												
		SUBTOTAL				152768.80		19965.80			**1,722,907.10**	#########
	5F.81.15.25	Burden & Taxes			0.00%	0.00	6.00%	1197.95			1,197.95	
		SUBTOTAL				152768.80		21163.75			**1,724,105.05**	
	5F.81.10.15	Contingency	3.0%								45,864.01	
		SUBTOTAL									**1,769,969.06**	
	5F.81.05.04	MOT Consultant Fees	0.25%								4,424.92	
	5F.81.05.36	MOT Permitting	0.50%								8,849.85	
		SUBTOTAL									**1,783,243.83**	
	5F.81.10.05	Pre-Con Services Fee	0.50%								8,916.22	
	5F.81.10.05	Management Fee	7.50%								133,743.53	
	5F.81.15.20	Insurance	0.85%								16,294.39	
		SUBTOTAL									**1,942,197.97**	
	5F.81.15.05	P&P Bond									16,741.03	
		COST of WORK SUBTOTAL									**1,958,939.00**	